



City of Phoenix

**HUD 5-Year Consolidated Plan
Community Engagement Session**



Agenda

- Welcome and introductions
- Background presentation on Consolidated Plan and Analysis of Impediments
- Community profile
- Small group discussions
- Conclusion and close out

Overview of the Consolidated Plan

The Consolidated Plan:

- Created every 5 years
- Assists the City in determining community needs for low- to moderate- income households
- Begins a community-wide dialogue to determine community needs
- Outlines strategy for addressing those needs with federal funds

You help us identify needs in:

- Housing & homelessness
- Community and economic development
- Infrastructure and enhancement
- Public services and facilities



**2015-2020 CITY OF PHOENIX
CONSOLIDATED PLAN
AND
2015 ANNUAL ACTION PLAN**

Prepared By:

 **CRYSTAL & COMPANY**
Crystal Company

www.crystco.com

In Collaboration With:

THE CITY OF PHOENIX

Consolidated Plan

PHOENIX

OMB Control No. 2506-0117 (exp. 07/31/2015)

Assessment of Fair Housing Overview

Assessment of Fair Housing

- Five-year report that helps jurisdictions 'affirmatively further fair housing'
- Assesses both private practices and public policies
- Provides action steps to remove or lower barriers to fair housing choice
- Required by federal law
- Complements Consolidated Plan

2015-2019
Analysis of Impediments to Fair
Housing Choice

City of Phoenix, Arizona

April 14, 2015

Prepared for the
City of Phoenix

By



What is the Consolidated Plan?

Community Development Block Grant (CDBG)

Provides resources to address housing and community development needs that benefit low- to moderate- income individuals

HOME Investment Partnership (HOME)

Creates housing opportunities for low-income households

Federal Programs

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

Provides housing assistance and related support services to those living with HIV/AIDS

Emergency Solutions Grant (ESG)

Assists individuals and families to regain permanent housing after experiencing a housing crisis or homelessness



CDBG Eligible Activities- Examples

Public Services

- Childcare
- Health care
- Job training
- Fair housing
- Recreation programs
- Education programs
- Public safety activities
- Services for senior citizens
- Services for homeless persons
- Drug abuse counseling and treatment
- Homebuyer downpayment assistance

Public Facilities/Improvements

- Streets and streetlights improvements
- Sidewalks
- Curbs and gutters (to public facilities)
- Parks
- Playgrounds
- Water and sewer lines
- Parking lots
- Increasing green space
- Acquisition of buildings for those with special needs (e.g., domestic violence shelters)
- Rehabilitation

Community Development Block Grant

Funding Determination

- Funds are determined based on a formula that factors in population size, level of poverty, and other demographic and economic data

Potential Uses

- Community development activities such as job training, community services such as childcare or youth activities, and infrastructure development

Anticipated Dollars:

- Phoenix anticipates receiving approximately \$16 million annually in CDBG funds

Funding Determination



REQUEST FOR
PROPOSALS (RFPs)



EVALUATED BY
COMMUNITY
DEVELOPMENT REVIEW
COMMITTEE



APPROVED BY CITY
COUNCIL

Previous Consolidated Plan Goals

Foster Home
Ownership
Opportunities

Rental Housing
Production and/or
Rehabilitation

Rental Subsidy
Support

Homeowner
Housing
Rehabilitation
Support

Homeless & Special
Needs Shelter /
Operation Support

Neighborhood
Revitalization

Neighborhood
Organization
Support

Infrastructure
Support

Public Facilities
Support

Public Services
Support

Economic
Development
Support

Services for Persons
with HIV/AIDS



Affordable Housing Loan Program

Rosewood Court II

- HOME Funds
- For-Profit Developer
- New Construction 35 Units
- Residents with disabilities

Affordable Housing Loan Program

19 West

- HOME Funds
- Non-Profit Developer
- New Construction 54 Units



Open Doors Down Payment Assistance

- HOME Funds
- Down Payment and Closing Cost Assistance
- First Time Homebuyers
- At or below 80% AMI
- Assisted 88 clients
 - Over 5 year period

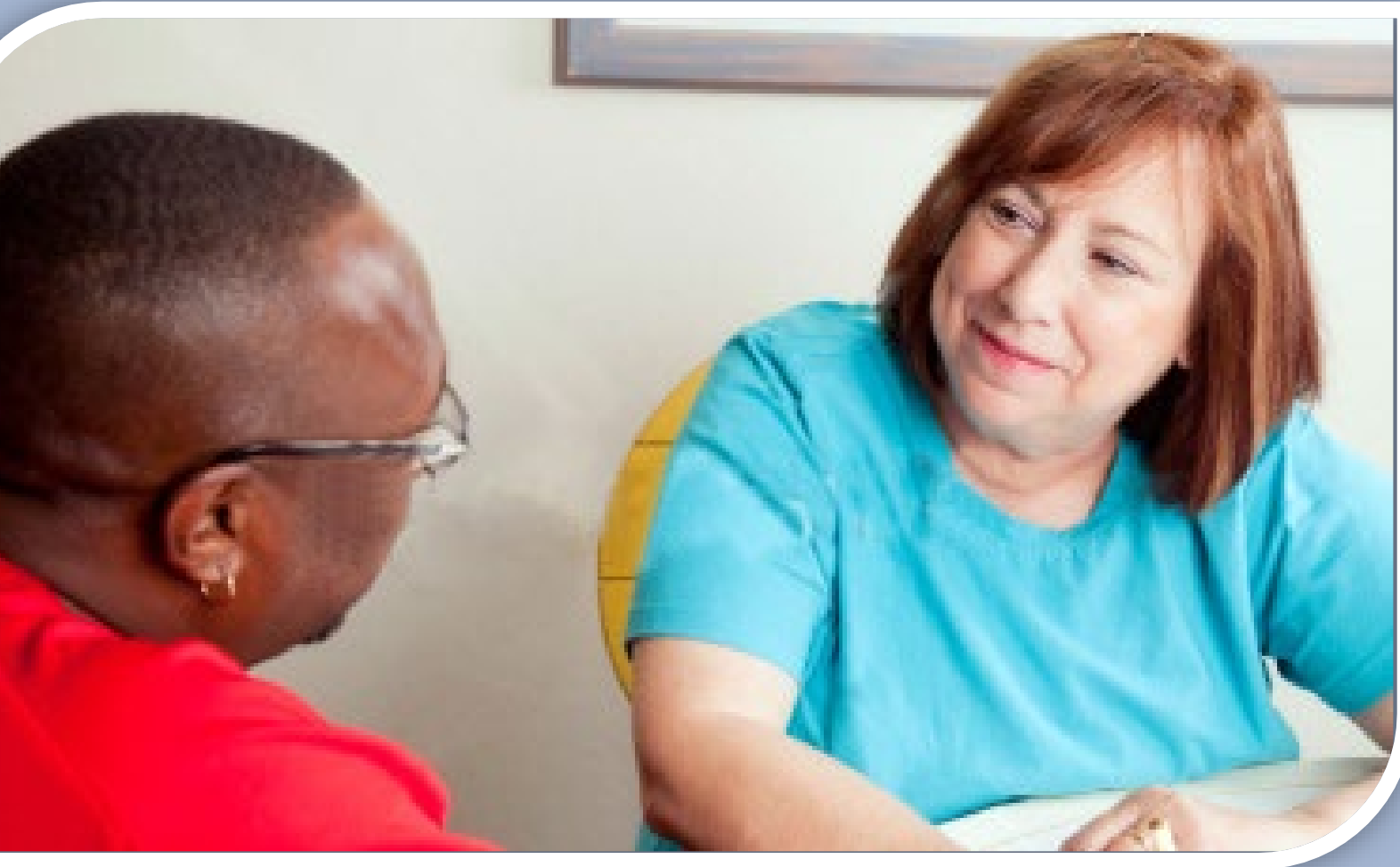


HOPWA Programs

FY 2018-2019

- Permanent Independent Housing
- Permanent Supportive Housing
- Permanent Housing Placement
- Transition Housing
- Tenant Based Rental Assistance
- Short Term Rent, Mortgage and Utility Assistance
- Employment Services
- Housing Information Services
- Housing Advocacy

Total Assisted – 1,073



Community Profile- Income Categories

	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30%)	\$15,300	\$17,500	\$19,700	\$21,850	\$23,600
Very Low Income (30-50%)	\$25,550	\$29,200	\$32,850	\$36,450	\$39,400
Low Income (50-80%)	\$40,850	\$46,650	\$52,500	\$58,300	\$63,000

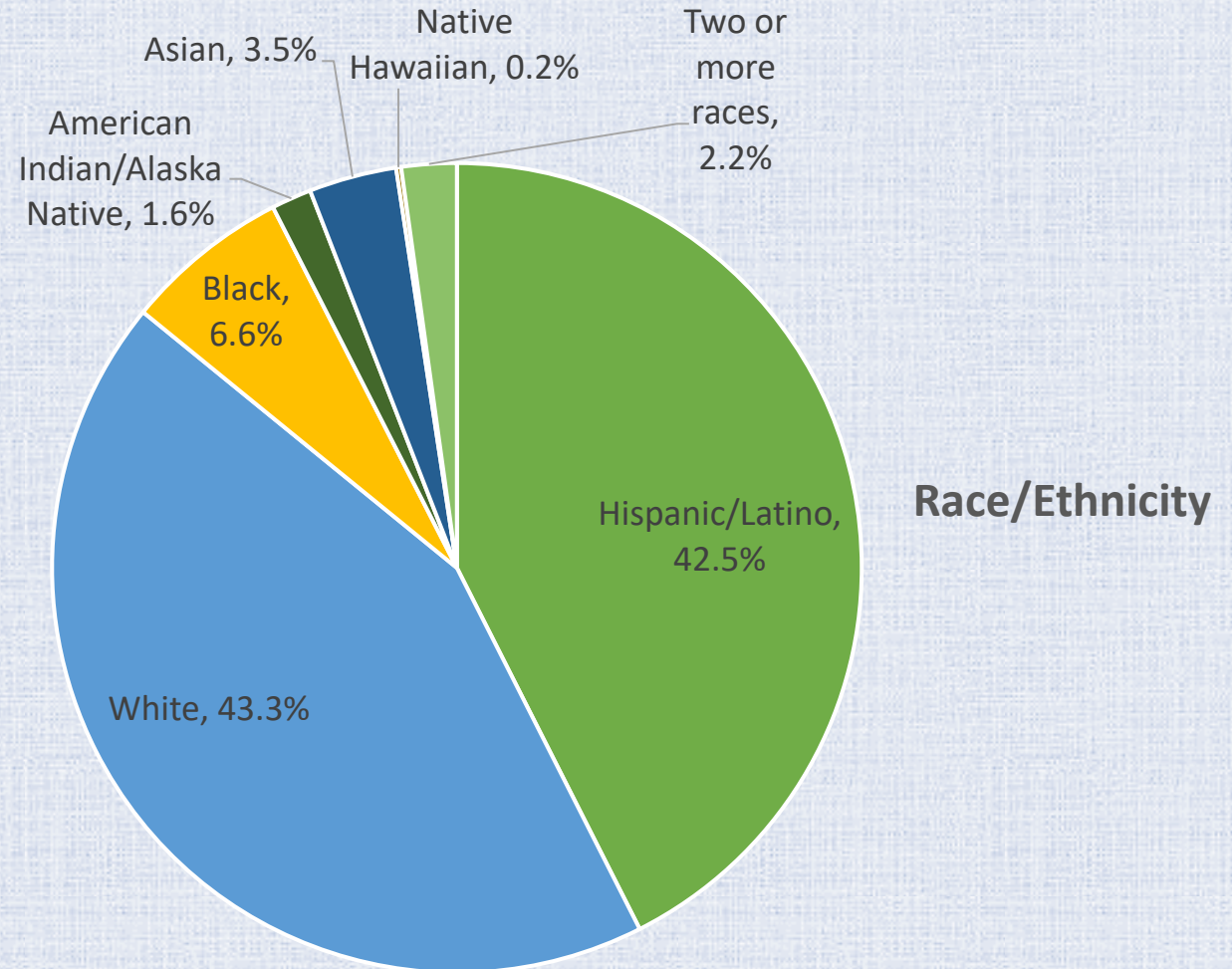
Source: Arizona Department of Housing

Community Profile- Demographics

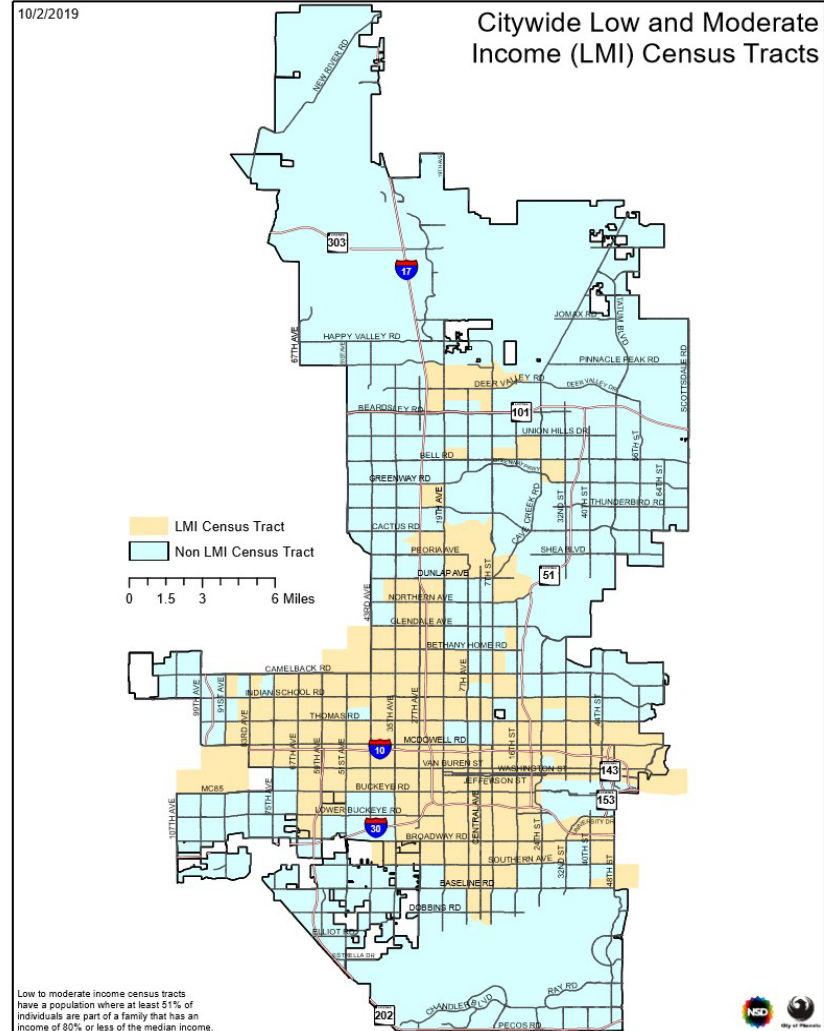
Phoenix Today

- Population: 1,615,041
- 26.8% under 18 years old
- 10% over 65 years old
- 4.6% are veterans
- 20.9% individuals are below the poverty line

Source: 2017 US Census, ACS 5-Year Estimate



Community Profile- Phoenix Low- to Moderate-Income Census Tracts



Community Profile- Economy & Jobs

Economic Landscape

- Unemployment rate: 4.7%
- Median income: \$52,080
- Per capita income: \$6,528
- Poverty rate: 20.9%
- Child poverty rate: 30.5%
- Uninsured rate: 16.4%

Most common occupations:

- Management and business operations
- Office and administration support
- Sales and retail
- Education, legal and community services



Community Profile- Housing

Renting

- Average rent: \$1,467 (August 2019) for all housing types
- Average rent: \$1,087 (September 2019) for apartment units
- Household income of \$52,812 required to afford average rent
- Housing Need – 98,000 Households
- 46.6% of population are renters
- 49.2% are housing cost burdened

Owning

- Median home value: \$235,700
- Owner-occupied rate: 53.4%
- 24.4% are housing cost burdened



Community Profile- Homelessness

2019 Point In Time count

- 2,030 unsheltered homeless in Phoenix, a 17% increase from 2018
- 2,548 sheltered homeless in Phoenix, a 10% decrease since 2018
- 387 County-wide homeless under 24
- 475 County-wide homeless veterans
- 483 County-wide families with children

Locations of 2019 Unsheltered Surveys, Maricopa County



Subregion	2016	2017	2018	2019
Central	1,235	1,508	1,735	2,030
East Valley	276	412	560	736
West Valley	135	139	323	422

Community Needs Discussion



Using the Worksheet, please discuss Questions 1 through 3.



Please have one member of your group write out your responses to Question 3 on the large flip chart paper and/or post-its.



After your group discussion, please complete Question 4 on your own and rank the needs in your community.

If a need is not listed, please find the facilitator and we can add it to the list.



You will be given four dot stickers please share your top priorities on the wall poster.

Consolidated Plan and AI Timeline

Task	Timeline
Community Outreach and Survey	October – November 2019
Consolidated Plan Goals	November 2019
Public Comment Period for Draft Consolidated Plan	March-April 2020
Public Hearing	April 2020
Submission to HUD	May 15, 2020

Consolidated Plan and AI Survey



<https://www.surveymonkey.com/r/PhxConPlan>

Community Outreach



phoenix.gov/nsd/yourvoice

2020-25 Consolidated Plan Engagement Sessions

Monday, Nov. 4

5:30 - 7 p.m.

South Mountain Community Center

212 E. Alta Vista Road, Mesquite Room

Tuesday, Nov. 5

10 a.m. – 12 p.m.

Burton Barr Library

1221 N. Central Avenue, Auditorium

Tuesday, Nov. 5

5:30 - 7 p.m.

Broadway Heritage Neighborhood

Resource Center

2405 E. Broadway Road, Large Conference Room

Wednesday, Nov. 6

5:30 - 7 p.m.

Maryvale Community Center

4420 N. 51st Avenue, Auditorium

Thursday, Nov. 7

5:30 - 7 p.m.

Adam Diaz Senior Center

4115 W. Thomas Road, Multi-purpose Room

AFFORDABLE HOUSING INITIATIVE

IDENTIFY:

- ▶ Housing Need
- ▶ Existing Housing Stock
- ▶ Activities Underway
- ▶ Future Development Sites
- ▶ Policy Recommendations



Questions?

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