

City's Total Annual Funding Breakdown

	Community Development Block Grant (CDBG)	General Funds	Department of Housing and Urban Development	Emergency Solutions Grant	Solid Waste Fees	Total
Housing Department	\$125,000		\$10,066,512			\$10,191,512
Human Services Department	\$1,231,000	\$3,283,243		\$1,807,602		\$6,321,845
Neighborhood Services Department	\$219,128	\$152,106				\$371,234
Police Department		\$1,630,439				\$1,630,439
Public Works Department		\$577,781			\$86,115	\$663,896
Street Transportation Department		\$390,000				\$390,000
Total	\$1,575,128	\$6,033,569	\$10,066,512	\$1,807,602	\$86,115	\$19,568,926

Community-Based Provider Annual Funding*

Provider	Amount/Fund Source	Service	Clients Served
Central Arizona Shelter Services	\$878,038 General Fund	Single Adult Shelter Services	2,500
Chicanos Por La Causa	\$166,818 Emergency Solutions Grant	Emergency Shelter Families	100
Community Bridges Inc.	\$ 174,665 Emergency Solutions Grant	Re-Housing /Case Management	90
Community Bridges Inc.	\$125,000 City of Mesa, General Fund	Veteran Navigation	150
Community Bridges Inc.	\$1,175,000 CDBG, Transit, General Fund	Outreach and Engagement	1,500
Native American Connections	\$97,650 Emergency Solutions Grant	Youth Re-housing / Case Management	90
Southwest Behavioral	\$226,374 CDBG, General Fund	Navigation and Wrap Around Services for Justice Involved Individuals	100
UMOM	\$1,075,000 CDBG, Emergency Solutions Grant, General Fund	Singles & Families	100
UMOM	\$191,000 Emergency Solutions Grant, General Fund	Singles	800
Total	\$4,109,545***		5,430

*** The funds used to support community-based providers is included in the city's total annual funding and are not a separate allocation of funds.