

**CITY OF PHOENIX  
2010 SUBSTANTIAL AMENDMENT  
TO 2008 ANNUAL ACTION PLAN, AS AMENDED  
  
FOR THE  
  
COMMUNITY DEVELOPMENT BLOCK GRANT  
RECOVERY STIMULUS FUNDS PLAN**

Jurisdiction: City of Phoenix

Jurisdiction Web Address: <http://phoenix.gov/nsd/aaplan.html>

CDBG-R Contact Person:

Chris Hallett  
Acting Neighborhood Services Director  
200 West Washington Street, 4<sup>th</sup> Floor  
Phoenix, Arizona 85003  
Fax: 602-534-1555

You may submit comments by email to [nsd@phoenix.gov](mailto:nsd@phoenix.gov) or by telephone to 602 256-3302.

**SUMMARY**  
**DRAFT 2010 SUBSTANTIAL AMENDMENT**  
**TO 2008 ANNUAL ACTION PLAN, AS AMENDED**

**FOR THE**

**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**RECOVERY STIMULUS FUNDS PLAN**

On June 3, 2009 City Council approved the CDBG-R plan for the use of a \$4,575,410 CDBG Stimulus allocation to the City under the American Recovery and Reinvestment Act (ARRA). Eleven infrastructure and public facility projects were approved that met ARRA's purpose to stimulate the economy, create jobs, increase energy efficiency, and expand educational and job training opportunities for low income residents. Eight of the projects are under construction or will start within three months and two are in the planning stages. However the sponsor of the remaining project, the Maricopa County Community College District Sunnyslope Educational Center funded for \$1 million dollars, has formally acknowledged that the project is infeasible.

Because HUD requires that all CDBG-R funds be fully expended by September 30, 2012, it is imperative that other projects be identified that can use the relinquished funds within the required time frame. The Community Development Review Committee identified five projects that had been submitted for the 2010-2011 Public Facilities Request for Proposals that were feasible for CDBG-R funding, including one from the Maricopa County Community College District:

<u>Project</u>	<u>Requested Amount</u>
<p><b>1. Maricopa County Community College District Rio Salado College Learning Center @ West Phoenix</b>            Rehabilitation of a facility at 3631 W. Thomas Road for the establishment of the Rio Salado Learning Center to serve the educational and career occupational training needs of the Isaac and West Phoenix community.</p>	<b>\$330,750</b>
<p><b>2. Foundation for Blind Children Facility Improvement</b>            Renovation of the alarm system and replacement of 12 HVAC units with new energy efficient units.</p>	<b>\$50,000</b>
<p><b>3. Sojourner Center Hope Campus Improvements</b>            On-site exterior security improvements and facility renovations to enhance services to domestic violence victims.</p>	<b>\$330,750</b>
<p><b>4. Labors Community Service Agency New Facility Renovation</b>            Replacement of 20 A/C units with high energy-efficient units and re-roofing of building.</p>	<b>\$70,929</b>

**5. Southwest Autism Research and Resource Center Building \$34,175  
Improvements**

Upgrading the lighting and replacement of outdated HVAC units for energy efficiency.

**6. South Phoenix Village Infrastructure Improvements \$183,396**

Sidewalks, curbs, gutters, ADA ramps and streetlights.

**Total Funds**

**\$1,000,000**

The new projects recommended for CDBG-R funding are complemented by over \$4 million in private matching funds and address the ARRA goals of stimulating the economy through job-generating infrastructure and energy efficient public facility projects.

In addition, \$260,000 will be reallocated in administrative costs to increase funding for two previously funded CDBG-R projects that have encountered unanticipated budget problems. The Lifebridge Community Alliance Building Installation project, previously funded for \$300,000, lost its private funder. The agency, however, has reduced its scope of work to construction of a smaller building and has requested supplemental funding of \$200,000 to complete the project budget. In addition, the Community Food Connections Downtown Public Market has requested \$60,000 to cover unanticipated construction and equipment cost overruns.

The City's Citizen Participation Plan for HUD programs requires that a Substantial Amendment be submitted whenever there is any collective change in the use of CDBG-R funds that exceeds 20% of the grant amount. The original CDBG-R Plan was submitted through a Substantial Amendment to the 2008 Annual Action Plan. This draft amendment would be for the addition of the new projects and changes listed above. The public may comment on this plan May 27 through June 10 via email to [nsd@phoenix.gov](mailto:nsd@phoenix.gov). Comments may also be submitted to 602-256-3302. A copy of the draft may be reviewed at the Neighborhood Services Department, 200 W. Washington Street, fourth floor, Phoenix, Ariz., 85003.

**Revised Substantial Amendment, June 2010**

New projects or budget increases are bolded.

<i>Activity Name</i>	<i>Activity Description</i>	<i>Eligibility (Regulatory or HCDA Citation)</i>	<i>National Objective Citation</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Other Leveraged Funding (\$)</i>
St. Mary's Food Bank Alliance Energy Efficient Warehouse	Replacement of exterior and cooler doors with high speed automatic doors, and replacement of all warehouse lights with energy efficient light fixtures	570.201(c)	570.208(a)(2)	144,000	96,000
Gompers Rehabilitation Center Playground	Installation of Playground for youth with disabilities and community youth	570.201(c)	570.208(a)(2)	50,000	53,200
Southwest Autism Research-Resource Cntr Improvements	On site improvements for the Vocational and Life Skills Academy	570.201(c)	570.208(a)(2)	140,000	1,220,100
Workforce Literacy Center	Physical improvements to the Ocotillo Branch Library in South Mountain area to establish an adult workforce literacy and job search center	570.201(c)	570.208(a)(1)	500,000	0
Community Food Connections Downtown Public Market	Energy efficient physical improvements including equipment, replacement of exterior and garage doors and antiquated air conditioner and installation of shade and solar structures	570.201(c)	570.208(a)(1)	<b>360,000</b>	1,000,000
McCarty on Monroe LLC Senior Public Housing	Installation of photo voltaic panels at a public housing site for seniors	570.202 (a)(2)	570.208(a)(3)	400,000	0
<b>Foundation for Blind Children Facility Improvement</b>	<b>Renovation of alarm system and replacement of 12 HVAC units with new energy efficient units.</b>	<b>570.201(c)</b>	<b>570.208(a)(2)</b>	<b>50,000</b>	<b>50,000</b>
<b>Maricopa County Community College District Rio Salado College Learning Center@ West Phoenix</b>	<b>Rehabilitation of facility for the establishment of the Rio Salado Learning Center, 3631 W. Thomas Road, serving the Isaac and West Phoenix community.</b>	<b>570.201(c)</b>	<b>570.208(a)(1)</b>	<b>330,750</b>	<b>2,671,250</b>
<b>Sojourner Center Hope Campus Improvements</b>	<b>On-site exterior security improvements and facility renovations to enhance services to the domestic violence clients.</b>	<b>570.201(c)</b>	<b>570.208(a)(2)</b>	<b>330,750</b>	<b>1,576,474</b>
<b>Labors Community Service Agency New Facility Renovation</b>	<b>Site improvements, replacement of 20 a/c units with high energy efficient units and re-roofing of building.</b>	<b>570.201(c)</b>	<b>570.208(a)(2)</b>	<b>70,929</b>	<b>47,280</b>
<b>Southwest Autism Research and Resource Center Building Improvements</b>	<b>Upgrading of lighting and replacement of outdated HVAC units for energy efficiency.</b>	<b>570.201(c)</b>	<b>570.208(a)(2)</b>	<b>34,175</b>	<b>34,175</b>
Lifebridge Community Alliance Improvements	Installation of a 18,000 sq ft building for a Community Resource Center.	570.201(c)	570.208(a)(1)	<b>500,000</b>	538,000
Andalucia Phase III and IV Sidewalks, Curb &	Installation of sidewalks, curbs, gutters and ADA accessible ramps	570.201(c)	570.208(a)(1)	636,500	696,063

Gutter					
Palomino Area IV Sidewalks, Curb & Gutter	Installation of sidewalks, curbs, gutters and ADA accessible ramps	570.201(c)	570.208(a)(1)	462,115	609,885
South Phoenix Village Infrastructure Improvements	Installation of sidewalks, curbs, gutters, ADA accessible ramps and streetlight replacement, 28 to 32nd streets, Roeser Road to Wier Avenue	570.201(c)	570.208(a)(1)	<b>368,650</b>	1,049,746
CDBG-R Administration	CDBG-R Administration @ 10%	570.206	n/a	197,541	
	<b>Total</b>			<b>4,575,410</b>	<b>9,104,173</b>

**CDBG-R INFORMATION BY ACTIVITY**

**PUBLIC FACILITY PROJECTS:**

**Activity Name: St. Mary’s Food Bank Alliance Energy Efficient Warehouse - 3303 W. Thomas Road, 85009 - Replacement of exterior and cooler doors with high speed automatic doors, and replacement of all warehouse lights with energy efficient light fixtures.**

The food bank will see more and more clients as a result of the recession. Clients are up 70% from last year. Funds saved in energy costs will go directly to food and programs for people impacted by the recession. Requested CDBG funds for this project total \$144,000 with \$96,000 in private funding available.

The proposed improvements will reduce energy usage by 25%. The 9 replacement doors will save \$50,000 in electrical costs by keeping cooler doors closed when not in use. Climate zones will be created to increase the shelf life of food in the warehouse.

This project is ready to go as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States.

**Job Creation and Retention Estimates:** All of the CDBG-R funds will be used for construction in order to maximize the number of jobs that will be created. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	2		1	1
Number of jobs to be retained	5			
Total	7		1	1

**Activity Name: Gompers Rehabilitation Center Playground – 6601 N. 27<sup>th</sup> Avenue, 85017 - Installation of playground for youth with disabilities and community youth.**

Responsible Organization: Gompers Rehabilitation Center, Inc  
 6601 N. 27<sup>th</sup> Avenue  
 Phoenix, Arizona 85017  
 Administrator: Mark Jacoby, Executive Director  
 602 336-0061

The Gompers Habilitation Center (GHC) playground project will provide individuals with disabilities an accessible outdoor venue to promote recreation and encourage outdoor physical activity. GHC will provide free recreational and sports programs to individuals with profound mental and physical disabilities from the immediate and surrounding community as a result of this project. In addition, the construction of the project will provide temporary employment for architects, engineers, development service plan review staff, contractors (landscaping, playground installation) and temporary business to indirect local vendors through purchase of materials and supplies. The project will also provide permanent on-going landscape maintenance employment and user fees for City of Phoenix water department (on-going water service).

The project will promote reducing pollution emissions by converting a dusty, dirt parcel of land into a vibrant, landscaped playground area. Throughout the entire construction Gompers will use recycled rubber for the playground surface and in select areas of the landscaping. The recycle rubber is clean, non-toxic, resilient and economical. It does not attract or retain moisture, reduces dust and mud in lay area. Nike “Reuse a Shoe” program, Acugreen, Permalife and Dynaplay will be used to support this project. Gompers will work directly with Boundless Playgrounds throughout the design process to select and lay out configurations that go beyond eco-friendly and safety requirements incorporating universal design practices and child development theories plus recommending additional best practices and enhancements for children of different abilities.

The GHC Playground project includes four phases; design, procurement, contracting, construction and public opening that span over 10 months. The project will start within 120 days of the CDBR-R award and be completed within 120 days of the award. The procurement process will encourage minority/women owned businesses and small businesses to bid and require all contractors utilize iron, steel and manufactured goods used in the project be produced in the U.S. Currently KABOOM, a major contributor to this project utilizes American made materials and vendors for playground materials and supplies. Requested CDBG funds for this project total \$50,000 with \$53,200 in private funding available.

***Job Creation and Retention Estimates:*** In order to maximize the creation of jobs, CDBG-R funds will be used as much as possible for workers that will prepare the site and install the playground equipment. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	1	1	3	
Number of jobs to be retained				
Total	1	1	3	

**Activity Name: Southwest Autism Research and Resource Center – 2225 N. 16<sup>th</sup> Street, 85006 – On-site improvements for the Vocational and Life Skills Academy.**

Responsible Organization: Southwest Autism Research and Resource Center  
 2225 N. 16<sup>th</sup> Street  
 Phoenix, Arizona 85006  
 Administrator: Lisa Glow, President/CEO  
 602 218-8199

The proposal seeks funding to redesign the rear existing parking area making for a safe drop off area for clients requiring special assistance, a landscaped area, and installation of an electronic gate for client and staff safety. The improvements will enhance the agency's vocational landscape program developed in collaboration with the Desert Botanical Gardens. Southwest Autism Research and Resource Center (SARRC) will provide vocational training to young adults and adults with autism. Vocational areas will include landscape maintenance, culinary arts, data entry, computer software, office administration, retail, assembly, and hospitality. The agency's training will help individuals with autism become self-sufficient and obtain employment.

The agency recently completed an entire renovation of its Vocational Life Skills building, which is the match required for our CDBG-R project. The renovation included several green building technologies including carpet with low VOC emitting material, paint with reduced chemical composition, and lighting control systems with sensors for intermittent use that save energy. The vocational landscape area and security fencing will use green building technologies as appropriate as well.

This project is ready to go as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States. Requested CDBG funds for this project total \$140,000 with \$1,220,100 in private funding available.

**Job Creation and Retention Estimates:** Jobs will be created by the construction and on site work. Furthermore, the improvements will enhance vocational and job readiness services for agency clients. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	1	3	1	1
Number of jobs to be retained				
Total	1	3	1	1

**Activity Name: Workforce Literacy Center –102 W. Southern Avenue, 85041 – Physical improvements to the Ocotillo Branch Library in the South Mountain area to establish an adult workforce literacy and job search center.**

Responsible Organization: City of Phoenix Library Department  
 1221 N. Central Avenue



Phoenix, Az 85004  
 Administrator: Toni Garvey, City Librarian  
 602 262-7930

Ocotillo Library is located in a community with low to moderate income levels with high unemployment rates. The library would become a workforce literacy center for adults to increase their job readiness. Programs offered would help better prepare adult individuals for job opportunities by offering classes and adding more computers for job seekers. Staff will assist job seekers in navigating through library resources and will investigate becoming a SHARE Network Access point. Classrooms will be added for partner organizations use for social services assistance or tutorial instructions.

The re-engineering of the Ocotillo library for the Workforce Literacy Center will be designed and built to meet “green building” standards and will include sustainable building materials. The building already has new HVAC unit installed last year. Products such as wheat board, glues and paints with low volatile organic compounds (VOC’s), carpeting with high recyclable contents will be used in construction. Whenever possible, products will be purchased locally. The design will seek ways to increase natural light into the space. The landscaping is already xeriscape in design.

The design can start within 120 days and once the design is finalized, construction would be able to begin within the 120 day time frame. The Library Department would work through Engineering and Architectural Services and follow established procurement procedures. Requested CDBG funds for this project total \$500,000.

**Job Creation and Retention Estimates:** The job creation will be addressed not only through the construction jobs to be created through the remodeling, but also through the adult basic education, workforce literacy education, computer job training and job seeking resources, and job placement resources to be housed at the facility. The following jobs will be created through the construction phase:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	6			
Number of jobs to be retained				
Total	6			

In addition to creating jobs, the job search services to be offered will enable at least 50 community residents to obtain job. In addition, a minimum of 100 residents will receive . workforce literacy and job readiness training and education.

**Activity Name: Community Connections Downtown Public Market – 721 N. Central Avenue, 85004 - Energy efficient physical improvements including replacement of exterior and garage doors and antiquated air conditioner and installation of shade and solar structures.**

Responsible Organization: Community Food Connections  
 14 E. Pierce Street  
 Phoenix, Arizona 85004

Administrator:

Cindy Gentry, Executive Director  
602 493-5231

The downtown market will provide a central location where those impacted from the recession can afford to purchase locally grown food and locally made goods. The market has noticed an increase in sales because more people are shopping at the Wednesday and Saturday markets in an effort to get locally grown and lower cost goods. Vendors' businesses are stabilizing because their goods are selling more steadily.

The current downtown market is not energy efficient. The CDBG-R funds will be used to make the building more efficient by replacing the main door, the garage door, which currently leaks air conditioning and heat. The agency will use a portion of the funds to replace an antiquated and high-usage air conditioner with a more energy efficient model. Finally, the agency will use funds to install shade structures in the parking lot that will be topped with solar panels. These solar panels will produce the energy needed to run the Downtown Public Market store.

This project is ready to go as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States. Requested CDBG funds for this project total \$360,000 with \$1,000,000 private funding available.

***Job Creation and Retention Estimates:*** The project will address the job creation objective not only through the construction jobs to be created but also through supporting, stabilizing and expanding the various micro enterprises that comprise the public food market. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	8		3	1
Number of jobs to be retained				
Total	8		3	1

**Activity Name: McCarty on Monroe Senior Public Housing- 1130 E. Monroe Street, 85034 – Installation of photo voltaic panels at a public housing site for seniors**

The McCarty on Monroe apartments serves seniors 62 and older. Thirty-four of the 69 apartments serve public housing residents. These individuals are on fixed incomes averaging \$9,000 or lower. The remainder of the apartments is considered affordable serving residents below the 60% median income level. This is a very fragile population and any assistance to these residences impacts their lives greatly. By reducing the operation costs of the building we can invest those savings into resident programs and keep the building operating at peak performance.

The project will install photo voltaic panels that will promote energy efficiency and provide electricity from a renewable source. This will reduce our carbon footprint and demand from the utility provider during peak hours of operation. It would add to the sustainability of the project and reduce energy operating costs. It also compliments our Silver LEED building standards included in the design and construction of the building. The panels also help to shade the mechanical equipment and roof thus decreasing the heat gain to the building.

The City of Phoenix will issue a bid proposal for a design-build project requiring the contractor to purchase U. S. made products and materials. By requiring the contractor to provide the design for the project it will save several weeks time and attract experienced bidders. The target bidders will be firms in the industry that are able to begin immediately. Requested CDBG funds for this project total \$400,000.

**Job Creation and Retention Estimates:** All of the CDBG-R funds will be used for construction in order to maximize the number of jobs that will be created. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	5			
Number of jobs to be retained	18			
Total	23			

**Activity Name: LifeBridge Community Alliance Building Installation – 2728 W. Orangewood, 85051 - Delivery and installation of an 18,000 sq.ft. donated building for a Community Resource Center.**

Responsible Organization: Lifebridge Community Alliance, Inc.  
2728 W. Orangewood  
Phoenix, Az 85051

Administrator: Bob Hake, President/Executive Director  
602 920-3198

The Lifebridge Community Alliance, a wholly secular 501(c)(3) non profit agency, will use CDBG-R funds to transport, erect, and rehabilitate a donated 18,000 sq. ft building to house various community services and an after school care program. The non-profit agency operates in partnership with Orangewood Nazarene Church and will lease the site from the Church on a 25 year renewable term. The building will not be used for any religious instruction or worship.

The building is being donated by IDRA Demolition. Programs to be located in the building include food bank, clothing assistance, financial assistance, and information and referral to other services, a health education center, and Adult Basic Education classes operated by Rio Salado College. After school care program would include tutoring, leadership development, arts and athletic programs for children grades 1-6. After school

programs are highly needed in this low income community in order to provide wholesome youth development activities and care until parents come home from work. The low income area boundaries are 19<sup>th</sup> Avenue to 43<sup>rd</sup> Avenue and from Bethany Home Road to Dunlap Avenue.

The project will allow the building of a unique structure with an insulated cross section. The insulation will be placed between an outer membrane and an inner membrane that will create an insulation factor of R-28. Its benefit will include reducing the cost of climate control and absorbing sound for better acoustics – thus helping to reduce energy costs.

The project is substantially ready as soon as funds are made available and an environmental review is complete. Construction bids will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States. Requested CDBG funds for this project total \$500,000 with approximately \$538,000 available from private sources.

**Job Creation and Retention Estimates:** The project will address the job creation objective not only through the building assembly jobs to be created but especially through the adult basic education which will provide job readiness for low income residents. In addition, the after school youth care program will support the many working parents who cannot leave work until the 5 or 6 p.m. hour. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	4			
Number of jobs to be retained				
Total	4			

Some of the services such as Adult Basic Education will better prepare and sustain residents in meaningful jobs in the community.

**Activity Name: Foundation for Blind Children (FBC) 1235 East Harmont Drive, Phoenix, Arizona- Rehabilitation of a public facility building in order to provide blind and vision impaired children and adults with services such as Braille literacy, adaptive technology, adapted sports, preschool and additional programs serving the blind and visually impaired.**

Job Creation and Retention

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created				1
Number of jobs to be retained				3
Total				4

How will your project promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable?

The project will update the alarm system and replace approximately 12 heating and cooling systems with new energy efficient ones. The updates on the alarm system will include updating the fire panels, smoke detectors, batteries, pole stations, display modules, etc. to meet fire codes and requirements and improve energy consumption for the facility. In addition, this project will also bring energy efficiency to the facility and the provide long term cost savings to the agency by updating the heating and cooling systems, which in turn will allow the agency to direct less towards monthly utility costs and more towards providing direct services to clients.

How will your project assist those most impacted by the recession?

The Foundation for Blind Children (FBC) facility project will not only address job creation through the construction jobs to be created through construction, but also through the additional blind and visually impaired youth and adults will receive that will improve their education, technical skills, adaptive skills and increasing networking opportunities, all of which led to job creation and job mobility for persons with disabilities.

In order to have the most impact on the economy in a timely manner, HUD requires that priority be given to construction projects that can start within 120 days of the award of funds. Describe how you will take measures to meet these requirements.

The project timeline meets the federal deadline as it relates to project start date and project completion. The Foundation for Blind Children Facilities project includes five phases; environmental review, design, procurement, construction and completion that spans over eight months. The environmental review process, design, procurement and construction are anticipated to take a total of

**Activity Name: Maricopa County Community College District (MCCCD)- 3631 West Thomas Road, Phoenix, Arizona- Rehabilitation of a public facility building in order to provide classes, training opportunities and services to low-moderate income individuals as it relates to education, job creation and employment.**

Job Creation and Retention

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	8	1	3	1
Number of jobs to be retained				5
Total	8	1	3	5

How will your project promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable?

A building management system will be installed using low-VOC materials, adhesives, sealants, low emitting paint will be used and as needed lighting will be changed to be more energy efficient and the classroom and office spaces will maximize natural lighting. Energy conservation and green building technologies will be used when possible and MCCCD has access to the latest and most efficient technology and systems as it relates to energy efficiency.

How will your project assist those most impacted by the recession?

1. The Maricopa County Community College- Adult Learning Center will assist those most impacted by the recession, the unemployed and those needing to retain into a new career. This is accomplished by providing an Adult Basic Education (ABE) Development Education and general education classes on the site. The center will serve 500 to 1,500 low-moderate income youth and adults, including formerly incarcerated individuals reentering the community in need of basic education, GED training, English language classes, developmental and general education, workforce training, plus transition assistance to employment, career, college certificate and degree pathways, particularly related to preparing and retooling workers for “green” jobs in construction, energy, hospitality and sustainable food systems.

The project timeline meets the federal deadline as it relates to project start date and project completion. The environmental review process, design, procurement and construction are anticipated to take a total of eight months from environmental review to construction completion.

**Activity Name: Sojourner Center Hope Campus Improvements - On-site exterior security improvements and facility renovations to enhance services to the domestic violence clients.**

Job Creation and Retention

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created			2.5	1.5
Number of jobs to be retained				
Total			2.5	1.5

How will your project promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable?

The agency will upgrade their facility, a domestic violence shelter campus - a confidential location. Critical security upgrades include enclosing the building and site perimeter with improved fencing; lobby security improvements, conversion of 2,750 square feet of existing space; improvements to laundry rooms, rest rooms and meeting rooms and improvements to dedicated participants areas to include shower, waiting, phone, and session rooms. The services that are delivered in the facility are emergency shelter and supportive services for victims of domestic violence and their children. While the project is not targeting LEED certification, LEED strategies and techniques will be followed including but not limited too, recycling demolition materials, selecting sustainable materials for finishes and lighting, Energy Star rated equipment, and low VOC emitting materials and adhesives. The project is a smart growth project as it is utilizing and upgrading an existing space within an existing building.

How will your project assist those most impacted by the recession?

In addition to putting construction trades to work for the extent of the project, this CDBG-R improvement project will positively affect individuals that have been impacted by the recession. Studies indicate that during an economic downturn, domestic violence incidences increase due to financial pressures and loss of employment. The agency's client population has grown significantly over the last two years and this project will improve the agency's capacity to service clients in a safe and secure environment.

This project is ready to go as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States. The total project cost is 1,907,224.00. Staff has verified that the agency has 1,576,474.00 on hand to commit to the project

**Activity Name: Labor’s Community Service Agency (LCSA) is requesting CDBG-R funds to replace the existing air conditioning units with new energy efficient unit and to re roof the entire building.**

Job Creation and Retention

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	1			2
Number of jobs to be retained				
Total	1			2

How will your project promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable?

Labor’s Community Service Agency (LCSA) is requesting CDBG-R funds to replace the existing air conditioning units with new energy efficient unit and to re roof the entire building. The agency owns the building located at 3117 N. 16th Street and provides services to low and moderate income households. The new location will be the center of all the agency’s operations including foreclosure prevention, home rehabilitation, transitional and long-term affordable housing, new construction of single-family housing and job training for youth. The existing air conditioning units are not energy efficient and will increase the energy costs for cooling the center’s operations.

The agency is focused on sustainable renovation practices. The existing 20 air conditioning units are 10 to 12 SEER units; the proposed 12 new 5 ton, 2 stage units with a 17.25 SEER. The agency will be re roofing the building with “green” techniques and with both initiatives anticipates considerable energy savings.

How will your project assist those most impacted by the recession?

In addition to putting construction trades to work for the extent of the project, this CDBG-R improvement project will positively affect individuals that have been impacted by the recession. The agency mission is to serve the general welfare of the community and to advocate for health and human service programs that adequately meet the needs of all members of the community, especially the most vulnerable and dependent. The agency has worked in the Neighborhood Initiative Areas and Redevelopment Areas providing housing rehabilitation services, foreclosure prevention and building new affordable housing units.



2. In order to have the most impact on the economy in a timely manner, HUD requires that priority be given to construction projects that can start within 120 days of the award of funds. Describe how you will take measures to meet these

This project is ready to begin as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States.

The agency is requesting \$70,920 in CDBG support to pay for site improvements, equipment and to pay for a portion of the architectural services. The agency cash match is earmarked for architectural services, \$8,000 for site improvements, and \$38,280 for equipment. The CDBG request represents 60% of the total project budget of \$118,200.

**Activity Name: Southwest Autism Research and Resource Center is requesting CDBG-R funds to renovate it's facility at 300 N. 18<sup>th</sup> Street. Replacement of lighting fixtures with energy efficient and cost effective units is included in the renovation.**

Job Creation and Retention

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created				2
Number of jobs to be retained				
Total				

How will your project promote energy conservation, smart growth, green building technologies, or reduced pollution emissions, if applicable?

Southwest Autism Research and Resource Center's facility at 300 N. 18<sup>th</sup> Street was built in 1984 and is in need of renovation at this time. The CDBG-R project will update lighting with energy efficient and cost effective replacements. T12 lamps and ballasts will be replaced with T-8 lamps and ballasts and mercury vapor exterior lighting will be replaced with meal halide fixtures. Funds will also be used to replace up to 4 aging HVAC units with energy efficient models thus saving the agency money in monthly electric usage.

How will your project assist those most impacted by the recession?

In addition to putting construction trades to work for the extent of the project, this CDBG-R improvement project will positively affect individuals that have been impacted by the recession. The agency works with individuals with autism and their families – these families receive free resources from SARRC as needed for this life-altering illness.

In order to have the most impact on the economy in a timely manner, HUD requires that priority be given to construction projects that can start within 120 days of the award of funds. Describe how you will take measures to meet these requirements.

This project is ready to begin as soon as funds become available and an environmental review is complete. The construction bid will include a requirement that all iron, steel, and manufactured goods used in the project will be produced in the United States. The total project cost is expected to be \$68,350; staff has verified that the agency has \$34,175 on-hand to commit to the project cost.

**B. CDBG-R INFORMATION BY ACTIVITY (CONT'D)**

**INFRASTRUCTURE PROJECTS:**

*Narrative ( Describe how CDBG-R funds will be used in a manner that maximizes job creation and economic benefit in relation to the CDBG-R funds obligated, and will address the Recovery Act):*

*Activity Name: Palomino Rental Renaissance Infrastructure Project:*

This multi-phased sidewalk improvement project is for the Palomino Rental Renaissance target area. The project will install approximately 10,600 linear feet of sidewalk in the area located generally from Bell Road to Kelton Lane and from 26<sup>th</sup> to 28<sup>th</sup> Streets. The project will also install curb, gutter, and ADA accessible ramps. The area contains 71.5% low to moderate income residents. Requested CDBG funds for this project total \$462,115 with \$609,885 in additional funding available from Arizona Highway User funds and General Obligation Bond funds.

Responsible Organization: Phoenix Street Transportation Department  
 200 W. Washington, 5<sup>th</sup> Floor  
 Phoenix, Arizona 85003

Administrator: Ray Dovalina, Deputy Street Transportation Director  
 602 495-016

**Job Creation and Retention Estimates:** All of the CDBG-R funds will be used for construction in order to maximize the number of jobs that will be created. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	7			
Number of jobs to be retained				

Total	7			
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**Activity Name: Andalusia Neighborhood Fight Back Infrastructure Project:**

Responsible Organization: Phoenix Street Transportation Department  
 200 W. Washington, 5<sup>th</sup> Floor  
 Phoenix, Arizona 85003

Administrator: Ray Dovalina, Deputy Street Transportation Director  
 602 495-016

This multi-phased sidewalk improvement project requests CDBG funds for construction costs for approximately 12,160 linear feet of sidewalk, curb, gutter and ADA accessible ramps along 50<sup>th</sup> Drive from Glenrosa Avenue to Pierson Streets and along 48<sup>th</sup> Drive from Campbell Avenue to Pierson/Hazelwood Streets. The project is within the Westside Revitalization Strategy area and contains 61% low to moderate income residents. Requested CDBG funds for this project total \$636,500 with \$696,063 in additional funding available from Arizona Highway User funds.

The project will address critical infrastructure needs in low and moderate income neighborhoods that are lacking sidewalks, curb, and gutter. Funds will be used to construct sidewalks with ADA compliant ramps to address safety issues, dust control, and neighborhood aesthetics in three neighborhoods. The construction of sidewalks in these neighborhoods will improve pedestrian access safety as well as reduce particulate emissions. Curb and gutter installation will improve the drainage level of protection against flooding. Additional street lighting will increase visibility and serve as a deterrent to crime. Sidewalk/infrastructure improvements also support the area’s Smart Growth Legislation through improved air quality and promoting a sustainable environment for neighborhoods.

**Job Creation and Retention Estimates:** All of the CDBG-R funds will be used for construction in order to maximize the number of jobs that will be created. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	7			
Number of jobs to be retained				
Total	7			

**Activity Name: South Phoenix Village Infrastructure Improvements**

Responsible Organization: Phoenix Street Transportation Department  
 200 W. Washington, 5<sup>th</sup> Floor  
 Phoenix, Arizona 85003

Administrator: Ray Dovalina, Deputy Street Transportation Director  
 602 495-016

This multi-phased infrastructure improvement project furthers the revitalization goals of the South Phoenix Village Neighborhood Initiative Area through the installation of 10,000 linear feet of sidewalk, curb, gutter, ADA accessible ramps, as well as streetlight replacement. The project boundaries span 28<sup>th</sup> to 32 streets from Roeser Road to Wier Avenue. The area contains 85% low to moderate income residents. Requested CDBG funds for this project total \$368,650 with \$1,049,746 in additional funding available from General Obligation Bond funds.

CDBG-R funds will be used for the hard construction costs and will require the employment of the maximum number of construction workers to complete the job. HUD regulations will be followed as it relates to Davis Bacon wages. Investing in infrastructure projects will improve and sustain the quality of life in the low and moderate income census tracts where residents have been impacted the most by the recession. The investment will allow residents to uphold their property values and to promote stable environments that will attract local businesses to improve the economy for the area. The project meets the National Objective by benefiting low/moderate income persons through the area benefit.

The identified infrastructure improvement projects are CDBG eligible activities that have been designed and environmentally cleared. The projects are substantially ready to bid for contract through the city’s process. The procurement process will encourage minority/women owned businesses and small businesses to bid and require all contractors utilize iron, steel and manufactured goods used in the project be produced in the United States.

The project will address critical infrastructure needs in low and moderate income neighborhoods that are lacking sidewalks, curb, and gutter. Funds will be used to construct sidewalks with ADA compliant ramps to address safety issues, dust control, and neighborhood aesthetics in three neighborhoods. The construction of sidewalks in these neighborhoods will improve pedestrian access safety as well as reduce particulate emissions. Curb and gutter installation will improve the drainage level of protection against flooding. Additional street lighting will increase visibility and serve as a deterrent to crime. Sidewalk/infrastructure improvements also support the area’s Smart Growth Legislation through improved air quality and promoting a sustainable environment for neighborhoods.

**Job Creation and Retention Estimates:** All of the CDBG-R funds will be used for construction in order to maximize the number of jobs that will be created. The following jobs will be created:

	Full Time Permanent	Part Time FTE Permanent	Full Time Temporary	Part Time Temporary
Number of jobs to be created	3			
Number of jobs to be retained				
Total	3			

**GRANTEE/ADMINISTRATOR RESPONSIBLE FOR OVERALL CDBG-R PROGRAM:**

Chris Hallet  
Acting Neighborhood Services Director  
Neighborhood Services Department  
200 W. Washington Street, 4<sup>th</sup> Floor  
Phoenix, Arizona 85003