

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Phoenix provided a number of beneficial programs during the 2016-17 program year. Housing needs for low- and moderate-income individuals and families were addressed. Enhancements to six City of Phoenix parks and playgrounds were completed. The enhancements included new, safer playground equipment, new energy-efficient and enhanced lighting in the parks, new ramadas and other amenities. The City of Phoenix provided programming to 321,717 low- and moderate income families, seniors and youth through public service programs, 158 household received housing rehabilitation services to help residents remain safe in their homes, and provided capacity support to low- and moderate-income neighborhood groups. The City of Phoenix prevented homelessness by providing housing vouchers to those in need. The City of Phoenix leverage a variety of funding to further improve the service delivery to Phoenix's most vulnerable populations. The City of Phoenix rehabilitated, acquired or constructed 921 affordable rental housing units. The City of Phoenix assisted 1560 persons with HIV/AIDS with supportive services and/or housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Support.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$300000 / Previous Year CDBG Allocation: \$	Jobs created/retained	Jobs	75	0	0.00%	5	0	0.00%
Economic Development Support.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$300000 / Previous Year CDBG Allocation: \$	Businesses assisted	Businesses Assisted	75	1	1.33%	5	1	20.00%

Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$986947 / HOME: \$ / CDBG Allocations from Previous Years: \$3295000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$986947 / HOME: \$ / CDBG Allocations from Previous Years: \$3295000	Homeowner Housing Added	Household Housing Unit	0	0		30	81	270.00%
Foster Homeownership Opportunities.	Affordable Housing	CDBG: \$986947 / HOME: \$ / CDBG Allocations from Previous Years: \$3295000	Direct Financial Assistance to Homebuyers	Households Assisted	30	81	270.00%			

Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$545645 / HOPWA: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	56	22.40%	250	425	170.00%
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$545645 / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	275000	2417	0.88%			
Homeless & Special Needs Shelter/Oper. Support.	Homeless Non-Homeless Special Needs	CDBG: \$545645 / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	157	184	117.20%			
Homewoner Housing Rehabilitation Support.	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG Allocations from Previous Years: \$1100000 / Utility Repair Replacement Deposit Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	158	790.00%	255	158	61.96%

Homewoner Housing Rehabilitation Support.	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG Allocations from Previous Years: \$1100000 / Utility Repair Replacement Deposit Program: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	75	11507	15,342.67%			
Infrastructure Support.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$6000000 / Previous Year CDBG Allocation: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	77035		10000	77035	770.35%

Infrastructure Support.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$6000000 / Previous Year CDBG Allocation: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1250	0	0.00%			
Neighborhood Organization Support.	Non-Housing Community Development	CDBG: \$ / City of Phoenix General Purpose Funds: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	38145	190.73%	3000	38145	1,271.50%
Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$1805000 / CDBG Program Income: \$500000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16165		5000	16165	323.30%

Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$1805000 / CDBG Program Income: \$500000	Buildings Demolished	Buildings	0	8			8	
Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$1805000 / CDBG Program Income: \$500000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100000	11507	11.51%	0	11507	

Neighborhood Revitalization.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$1805000 / CDBG Program Income: \$500000	Other	Other	1	70	7,000.00%			
Public Facilities Support.	Non-Housing Community Development	CDBG: \$ / CDBG Allocations from Previous Years: \$700000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	34201	1,710.05%	2000	34201	1,710.05%
Public Services Support.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	321717	6,434.34%	10000	321717	3,217.17%

Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / CDBG Allocations from Previous Years: \$1800000 / General Funds: \$ / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Rental units constructed	Household Housing Unit	150	74	49.33%	195	942	483.08%
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / CDBG Allocations from Previous Years: \$1800000 / General Funds: \$ / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Rental units rehabilitated	Household Housing Unit	125	847	677.60%			
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Rental Housing Production and/or Rehabilitation.	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / LIHTC: \$ / CDBG Allocations from Previous Years: \$1800000 / General Funds: \$ / State of Arizona Housing Trust Fund: \$ / Utility Repair Replacement Deposit Program: \$	Housing for Homeless added	Household Housing Unit	0	33				
Rental Subsidy Support.	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / Public Housing Capital Fund: \$ / Section 8: \$ / Public Housing Operating: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	9000	9079	100.88%	30	261	870.00%

Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	1049	262.25%			
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	175	164	93.71%	175	164	93.71%
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	65	163	250.77%	80	163	203.75%
Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	157	184	117.20%	157	184	117.20%

Services For Persons With HIV/AIDS.	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Other	Other	0	0		400	1049	262.25%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Phoenix continues to utilize CDBG funding to address the needs of low- and moderate-income individuals and families in the City of Phoenix, especially focused on housing. Programs include owner-occupied housing rehabilitation services, homeless intervention and prevention, and improving the quality of life for low- and moderate-income Phoenixians. Affordable housing programs including rehabilitation of owner-occupied housing, new affordable rental units, and homeless prevention programs are among the highest priority. The City of Phoenix has identified supporting individuals seeking ways to escape domestic violence and human trafficking as a community priority. During the program year the City purchased a 15 unit multi-family property to provide supportive permanent transitional housing to those individuals who want to leave these terrible situations. The City of Phoenix is always working to provide programming opportunities that support and enhance the live of the most vulnerable residents.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted during the 2016-17 FY are reflective of the need population of the City of Phoenix. The 2010 U.S. Census Bureau reports the population of the City of Phoenix to be 1,445,632 which is a 9.4% increase in population over the 2000 population of 1,321,045. The data also points to a substantial increase in the Hispanic/ Latino population. In 2010, the percentage of Hispanics/Latinos jumped to over 40% in comparison to 34% in 2000. Of the top 10 cities in the United States, Phoenix has the second highest growth rate, placing our national ranking at the 6th largest City in the US.

CDBG information above is taken directly from the PR03- OriginalBOSMAC (2016). Additional race/ethnicities not listed here account for the discrepancy.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	29,517,493	19,219,021
HOME	HOME	4,136,102	5,632,606
HOPWA	HOPWA	1,842,885	2,919,671
ESG	ESG	1,306,316	862,674
LIHTC	LIHTC	26,808,300	12,195,451
Public Housing Capital Fund	Public Housing Capital Fund	2,500,621	1,537,261
Section 8	Section 8	55,153,000	59,355,873
Tax Exempt Bond Proceeds	Tax Exempt Bond Proceeds	0	0
Other	Other	35,294,745	

Table 3 - Resources Made Available

Narrative

First Mortgage from Private Lenders/Banks: \$3,381,891; Public Housing Operating: \$14,562,095; Proceeds from Sale of Scattered Site Public Housing Properties: \$5,952,764; Public Housing Rental Income: \$5,304,914; Affordable Housing Rental Income: \$2,251,792; CDBG Program Income: \$1,558,370; and HOME Program Income: \$1,535,945.74. The other funding consists of Public Services match: \$20,845,676 and Public Facilities match: \$1,874,952.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Issac Neighborhood Revitalization Strategy Area	3	3	The area is generally bounded by 31st to 35th avenues, Palm Lane to Culver Road
PHOENIX ENTERPRISE COMMUNITY	30	30	The area is generally bounded by 35th Ave to 32nd St and McDowell to Southern roads.
Phoenix Promise Zone	60	60	The area is generally bounded by 35th Ave to 7th St and Camelback to Southern.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funding was not targeted specifically for any geographic area, it was used throughout the city of Phoenix in low-income areas. The City of Phoenix recognizes the need to focus its resources to comprehensively revitalize its distressed neighborhoods. Contributing factors include the City's population increase, household income, and lower-income rental housing units. CDBG funds were utilized to provide services in census tracts that are predominately (57 percent or more) minority and predominately low- and moderate-income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged and match provided for graffiti buster program, public facilities and improvements and public services activities. Additional federal funding through the Department of Energy's Weatherization program, LIHTC, Lead Remediation Program were leveraged during the program year. Private Resources include Arizona Public Service, Southwest Gas, Salt River Project and General Public Donation were included in the housing programs to expand the services to low- and moderate-income families.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	172,430,100
2. Match contributed during current Federal fiscal year	1,238,985
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	173,669,085
4. Match liability for current Federal fiscal year	1,359,793
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	172,309,292

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2016-17 Match	06/30/2016	1,238,985	0	0	0	0	0	1,238,985

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,535,946	674,777	53,670	807,499

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	28,800,562	0	0	0	24,225	28,776,337
Number	22	0	0	0	1	21
Sub-Contracts						
Number	194	0	0	1	38	155
Dollar Amount	27,969,110	0	0	16,200	5,706,952	22,245,958
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	28,800,562	464,630	28,335,932			
Number	22	3	19			
Sub-Contracts						
Number	194	5	189			
Dollar Amount	38,727,528	11,315,326	27,412,201			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	1	0	0	0	3
Dollar Amount	1,579,326	133,756	0	0	0	1,445,570

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	294
Number of Non-Homeless households to be provided affordable housing units	45	98
Number of Special-Needs households to be provided affordable housing units	557	1,088
Total	602	1,480

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	302	425
Number of households supported through The Production of New Units	195	155
Number of households supported through Rehab of Existing Units	15	885
Number of households supported through Acquisition of Existing Units	0	15
Total	512	1,480

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The affordable housing goals for the use of federal and local funding identified by the priorities in the 2016-17 Annual Action Plan were to assist 302 households with rental assistance, create 195 new affordable housing units, and rehabilitate 15 existing affordable housing units; with 45 units serving non-homeless households and 557 units serving special needs populations. See the associated charts.

The city of Phoenix has been diligent in meeting its objectives to provide affordable housing to the extremely-low-income, low-income and moderate-income renters and homeowners of Phoenix. The City, utilizing HOME, CDBG, CFP, HOPWA, VASH Vouchers and local resources, assisted 1480 households or persons with affordable housing. All of the households assisted met the Section 215 definition of affordable housing for rent and homeownership. Since 1993 the City of Phoenix Housing Department has created 10,133 affordable housing units.

During the second year of this Consolidated Plan period from 2015 through 2020, the City exceeded affordable housing goals in rental assistance, acquisition of existing units, and rehabilitation of existing units.

The following is an overview of the goals achieved this year:

Rental Assistance:

The city of Phoenix Housing Department has four Tenant Based Rental Assistance (TBRA) programs administered by One-N-Ten, Tumbleweed, Pinal County and the Housing Department. These four programs target homeless youth and persons with HIV/AIDS. A total of 425 households were served this year through TBRA, and VASH Vouchers.

Production of New Units:

The city of Phoenix Housing Department created 155 new affordable housing units; 28 units were created by providing downpayment and closing cost assistance to first-time homebuyers, 53 units were sold to low-income first time homebuyers with a 20% price reduction, and 74 units were created through the development of new multifamily housing communities.

Rehabilitation of Existing Units:

The city of Phoenix Housing Department rehabilitated 885 affordable housing units; 777 public housing units and 60 affordable units were rehabilitated through the Housing Department's Modernization program, 48 units of existing affordable multifamily rental housing and three owner occupied rehabilitation completed by the Neighborhood Services Department.

Discuss how these outcomes will impact future annual action plans.

The City of Phoenix will continue to meet the goals set forth in the 2015-2020 Consolidated Plan. Future action plans will reflect those activities and projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	72	548
Low-income	1	669
Moderate-income	1	241
Total	74	1,458

Table 13 – Number of Households Served

Narrative Information

The City’s Housing Continuum is a ladder beginning with Emergency/Transitional housing and ending with Long-Term Homeownership. The City of Phoenix has identified Special Needs persons and families as a priority population for affordable housing and supportive services. Below is an overview of the City’s Housing Continuum:

Emergency/ Transitional:

Emergency/ Transitional housing is the first step to providing housing for special needs households, such as victims of domestic violence and homeless persons with little or no income. The Housing Department currently provides funding for Tenant Based Rental Assistance that provides temporary housing for at-risk homeless youth and transitional housing units for persons with HIV/AIDS.

Assisted Housing:

The second step, Assisted Housing provides permanent rental housing where clients are only required to pay 30% of their income towards rent. The City currently administers Public Housing, Section 8 Housing Choice and Project-Based Voucher Programs, and Veterans Affairs Supported Housing (VASH) Program. These programs can often serve populations below 30% of the Area Median Income (AMI).

Affordable Rental Program:

The third step, the City’s Affordable Rental Program includes City and privately owned apartment communities serving individuals, families and seniors primarily at 30% - 60% of AMI. These units are not subsidized like Public Housing and the Section 8 Program, but have reduced rents. In addition, these programs foster public/private partnerships that create affordable housing units with innovative financing and Housing Department loan programs.

Market Rental:

The fourth step of the ladder is Market Rental apartment units or unassisted rental units that are available to the general public.

First Time Homebuyer and Long Term Homeownership:

And finally, the fifth and sixth steps are First-Time Homebuyer programs and Long-Term Homeownership. The City currently administers two first-time homebuyer programs: the Open Doors Homeownership Program and the Section 32 Program. Additionally, funding is provided to non-profits for homebuyer counseling and foreclosure prevention.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City established contracts in July 2013 to reach out to unsheltered homeless individuals through community outreach teams and link them with permanent housing through a partnership between the Human Services and Housing Departments. The collaboration provides funding and direct services for outreach and engagement activities to serve persons living unsheltered in Phoenix and respond to related constituent concerns. Population specific services are provided to unaccompanied youth, LGBTQ populations, veterans and persons with mental illness and addiction disorders through contracts with community based providers. During FY2016-2017, 954 youth and 56 individuals experiencing homelessness were engaged through outreach services. In addition, 96 veterans experiencing homelessness were provided navigation services and Human Services Department staff engaged 701 individuals who were experiencing homelessness through outreach services.

Summer Respite Program: The Human Services Department conducted a Summer Respite Program to assist in providing basic necessities to homeless people living on the streets of Phoenix. Bottles of water, sunscreen and a variety of other critical items were donated by the public to the three city of Phoenix Family Services Centers. The Human Services Department partnered with 16 homeless outreach teams who distributed the items throughout Maricopa County. A summary of donations follows: 6,492 bottles of water, \$1,222 in cash donations, 834 pairs of socks, underwear, hats & other clothing, sunscreen and snack packs.

Heat Relief Program: From May to September 2016, the Human Services Department conducted a Heat Relief Program to provide water to homeless and vulnerable individuals in coordination with St. Patrick's Church and Arizona Department of Health Services. Other organizations and businesses gave donations as a result of media coverage. In total, 364,456 bottles of water were collected and distributed.

Phoenix CARES (Community, Action, Response, Engagement, Services):

In response to increased requests to address blight associated with unsheltered homelessness, which often takes the form of an encampment, heavily impacted departments including Human Services, Police, Neighborhood Services, Public Works, Parks, Streets, and the Prosecutor's Office collaborated to create a pilot program, PHX CARES. The goal of the program is to connect individuals experiencing homelessness with appropriate services and reduce the impact of unsheltered homelessness in Phoenix neighborhoods. Since mid March 2017, city departments have been working together to develop a coordinated service model and seamless customer interface. As the name of the program suggests, the PHX CARES model is consumer centric in that it "leads with services." Persons experiencing

homelessness have complete needs best addressed by certified outreach professionals with access to transportation, medical, behavioral health and recovery services. To meet this need, the Human Services Department facilitated a competitive procurement process resulting in a contract with Community Bridges, Inc. The contract provides professional outreach and engagement services, seven days per week.

Addressing the emergency shelter and transitional housing needs of homeless persons

Watkins Emergency Shelter: Program year 2016-17 was the 30th year that the city of Phoenix Human Services Department operated an Emergency Shelter Program in partnership with the United Methodist Outreach Ministries (UMOM). Running as a year-round operation since FY 2006-07, the shelter provides services to a maximum of 120 single women and 17 families each night. Services include emergency shelter, storage for personal belongings, personal hygiene items, clothing, and showers. Hot meals are served each night through partnerships with local faith-based organizations. Guided recreation time is provided to shelter children through a city of Phoenix sponsored employee volunteer program.

In addition to having an on-site cook, over 120 faith- and community-based organizations work together to provide dinner meals each night of the program and approximately 40 organizations provided donations. A diverse array of government and community-based organizations provided medical, behavioral health, childcare, and crisis services throughout the year. Also, UMOM utilized a variety of additional resources to provide case management and housing services to program participants. The following outcomes were reported:

- 83,406 bed nights of emergency shelter provided to singles and families
- 2,166 unduplicated persons served
- 1,393 single women provided shelter
- 189 families which included 309 adults and 463 children were provided shelter

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Phoenix worked to serve low-income individuals through its Family Services Centers. At the Family Services Centers three locations, individuals obtained assistance with rent, utilities and case management utilizing emergency assistance and general funds. The following services were provided:

8,772 families received emergency assistance and case management services, with over \$6 million

spend on such vital needs as food, rent, mortgages, emergency shelter and utility payments.

472 families received long-term case management services

2,400 homeless people were served at the Watkins Emergency Shelter, including 331 families with 631 children

Over \$5 million was spent to help 7,767 families make utility payments or deposits

Over \$1 million was spent to help 1,005 families avoid eviction or foreclosure

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The city of Phoenix Housing and Human Services departments partnered on contracts for Outreach and Re-Housing 'wrap-around' services in collaboration with Housing Choice Vouchers and Tenant-Based Rental Assistance. This partnership focused on serving chronically homeless individuals and families as well as homeless youth utilizing the Housing First model. Additionally, ESG funds were utilized by Homeless Programs staff in the support special projects. During FY16-17, Homeless Programs staff assisted 177 VASH clients with security/rent deposits utilizing over \$130,000 in ESG funds. In addition, 56 youth and individuals were provided wrap-around support services to achieve and maintain housing stability, and 16 chronically homeless individuals received rental/utility deposits to move into housing.

The city of Phoenix is committed to ending Veteran and chronic homelessness by ensuring episodes of homelessness are rare, brief and non-recurring. In December 2016, the Maricopa Regional Built for Zero collaborative achieved Federal benchmarks for establishing a quality bi-name list of individuals experiencing homelessness. In addition, the VHSD partnered with the city of Mesa to support Veteran specific navigation services. In FY2016-17, 987 veterans received permanent housing through this partnership.

In 2015, the Human Services Department partnered with the City of Phoenix Housing Department, Mercy Maricopa Integrated Care, and the Valley of the Sun United Way, to develop a permanent supportive housing program for individuals experiencing chronic homelessness. By combining a housing subsidy, physical and behavioral health services, and ongoing stabilization and support services, 275 individuals who were previously homeless are permanently housed at any given time. In FY 2016-17, 243 individuals/families received a rental subsidy and wrap around case management services through the

Section 8 Housing Choice Voucher program.

In addition, the city of Phoenix is an active participant in the Maricopa Association of Governments (MAG) Continuum of Care Regional Committee on Homelessness (CofC) which provides the focal point for homeless program planning and policy development for the Maricopa region. Currently, the Continuum is facilitated by the Maricopa Association of Governments (MAG) and includes 291 organizations and stakeholders committed to ending homelessness in Maricopa County. **See attached table for MAG data.**

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Phoenix Housing Department predominantly utilizes the federal Capital Fund Program (CFP) funds to accomplish the majority of its capital improvement activities in public housing programs. The majority of the public housing sites were constructed in the 1940's, 50's and 60's and follow a five-year capital improvement plan. The city has 2,355 public housing units in its portfolio. During fiscal year 2016-17 the Housing Department Development Section accomplished five major capital improvement projects at its public housing locations and one at its Section 8 New Construction site. It expended \$2,653,437 in various resources to accomplish these projects. The Housing Department met all HUD requirements for the obligation and expenditure of all formula Capital Fund Program (CFP) funds and scored the maximum amount of points during the Real Estate Assessment Center (REAC) scoring evaluation for CFP funds. The Housing Department's Development Section completed the following activities utilizing CFP and Property Reserves:

- AMP 3: Sidney P. Osborn / Frank Luke / A.L. Krohn: Exterior Door, Roofing and Paint Improvements- \$293,330 (CFP Funding)

This project assessed the condition of exterior doors, roofs and exterior paint for these 3 properties. The exterior doors are original and showing signs of deterioration. Between the 3 properties, 68 doors and frames were replaced. Sidney P. Osborn and A.L. Krohn were showing signs of faded and peeling paint. The buildings exteriors were prepped and spot painted addressing the problem areas. Between the two properties, over 200 units received new paint. Frank Luke had 21 building roofs replaced due to leaks and deterioration that were beyond repair. These repairs impacted over 513 apartments.

- AMP 5: Maryvale Parkway: Domestic Boiler Replacement- \$49,672 (CFP Funding)

This project replaced a domestic hot water boiler that had reached its useful life expectancy and was failing. The new boiler offers state of the art technology that operates up to 99% thermal efficiency. This will produce reliable hot water for the entire property of 108 apartments for seniors. The new equipment has a life expectancy of 25 years.

Maryvale Parkway: Parking Lot Seal- \$20,700 (CFP Funding)

This project included the repair and sealcoating for all three asphalt parking lots. The sealing was completed with city Streets Department crews and will extend the life of the parking lots.

Public Housing

AMP 7: Pine Towers: Small Studio Rehabilitation- \$1,800,000 (CFP Funding) This project remodeled 47

small studio apartments and replaced the exterior balcony railing for the entire property. The remodel included a new kitchen layout, cabinetry, countertops, plumbing replacement, walk-in closet, flooring, paint, sliding glass door and balcony storage. The exterior railing was replaced in order to meet current code. The newly remodeled small studios now give the property a competitive edge to the local rental market. Pine Towers: Booster Pump Replacement- \$38,469 (CFP Funding) This project replaced an existing water booster pump system that had failed and reached its useful life expectancy. The new high efficiency booster pump is designed with Variable Frequency Drive motors to maintain a constant and predictable system discharge pressure regardless of demand throughout the building. These pumps send the incoming water from the meter throughout the four story building and feeds 156 apartments. Fillmore Gardens: Balcony and Storage Area Improvements- \$451,266 (Property Reserves) This project rehabilitated the existing balcony and storage areas. The balconies suffered perpetual water damage because of a faulty balcony floor slope leading to the improper drainage of water. The damage affected the balcony structure as well as the structure of the attached storage unit. The balconies were re-sloped, layered with waterproof membrane and poured with concrete. All units received new drywall and doors in their storage sheds.

Choice Neighborhoods

During this reporting period, City of Phoenix Housing (HOU) staff initiated and made significant progress towards the development of the Choice Neighborhoods (CN) Transformation Plan for the Edison-Eastlake Community (EEC) through the CN Planning and Action Grant process. To assist with the planning process, three (3) action teams were formed for each CN component which are Housing, People, and Neighborhood. A Steering Committee and Resident Leadership Council were also formed to provide guidance and feedback on the overall CN efforts. Over the past year, these groups have been effective in working together to identify priority needs for the community, craft a community driven EEC vision, and develop strategies and recommendations for plan implementation. Additionally, HOU staff have worked extensively with public housing and community residents, local business owners, and local employees to develop community solutions to the various identified needs, visions, and strategies. Over 300 public housing residents were surveyed to identify community needs and priorities. Four large community meetings were held to collect information from these groups during the different phases of the project. Monthly resident meetings were established to solicit feedback on various topics such as neighborhood safety, youth programming and recycling while providing grant updates. Eight (8) meetings have been held to date with over 60 attendees. Several reports and other informational tools were created during this reporting period. An Existing Conditions Report was produced that reveals, through various qualified data sources, the status of the EEC. Phase 1 Environmental Site Assessments and a Housing Market and a Retail Market study were completed. Health Impact Assessment recommendations with resident input were completed with the final report to be finalized by September 2017. Over 18 neighborhood GIS maps were developed demonstrating several neighborhood conditions such as vacant lot ownership, crime hot spots, and surface temperatures. Preliminary housing and neighborhood redevelopment designs were completed and presented to the community for feedback and revisions through charrette style planning sessions. A housing preliminary program with unit mix was created to assist in the preparation for future development. These documents, maps, and designs will continue to inform the

planning process and will be included in the Transformation Plan due to HUD by December 28, 2017.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Family Self Sufficiency Program:

The Family Self-Sufficiency Program (FSS) provides long-term case management services to help low-income individuals and families residing in subsidized housing to overcome barriers to self-sufficiency so they can become financially independent. Participants receive up to seven years of access to educational training, job training, job coaching, life skills training, and facilitated employment opportunities. They also receive assistance with budgeting, homeownership preparation, counseling, and referrals to resources available in the community.

Highlights for FY 2016-17:

- 35 participants completed a financial literacy program
- 180 households were provided with case management
- 36 FSS participants attended/completed a training/educational program
- 21 participants successfully completed the program

Graduates received \$105,240 in escrow disbursements

3 participants purchased a home

Average annual income for FSS graduates is \$38,110

Service Coordination for Senior and Disabled Housing Communities:

The Senior Housing Program provides housing to over 700 elderly and non-elderly disabled residents in seven apartment communities. Each of these facilities has a Service Coordinator assigned (on site or next door) to assist residents, led by a senior caseworker to provide oversight and direction. The Service Coordinator links residents to the necessary supportive services to maximize their benefits, improve quality of life, and help residents to age in place. They also assist residents with their day to day needs, such as business or medical correspondence, finances, telephone service, emergency food boxes, counseling, transportation, and socialization.

Highlights for FY 2016-17:

Nearly 100% of the residents in the senior housing communities received assistance from one of the service coordinators.

Service Coordination for Family Housing Communities:

The Family Housing Program provides housing to over 2,400 residents in 11 apartment and single family communities. Three of those communities have an on-site Service Coordinator to develop educational programs and coordinate resources available for residents.

Public Housing 1

Highlights for FY 2016-17 13 residents attended parenting skills/educational classes 16 residents participated in Life Skills classes 19 residents participated in Health and Nutrition classes 39 youth residents attended Computer Classes 17 residents participated in Employment Counseling 24 residents participated in Tutoring Services 23 youth participated in Summer Youth Programs 54 youth attended youth leadership classes Neighborhood Networks Centers The Neighborhood Networks program offers computer and Internet access to residents of senior and family public housing in an effort to improve employment and educational goals. This is done by providing online resources, classes, and one-on-one assistance. For employment goals, the program offers job training, resume building classes, and assists with online job searching. For educational goals, the program offers tutoring, enrollment assistance, financial aid and application assistance. Highlights for FY 2016-17 1,692 duplicated youth received homework assistance More than 8,114 duplicated residents have been served during open lab times iWORK Program The Jobs Plus program, branded iWORK (Improving Work Opportunities and Resident Knowledge), provides low-income public housing residents secure higher paying jobs for residents of the Marcos de Niza Community. iWORK assists public housing agencies in developing locally-based, job-driven approaches to increase resident earnings and advance employment outcomes through work readiness, employer connections, job placement and educational opportunities. The iWORK team helps identify underlying issues residents may have, such as childcare options and assistance, and will encourage participation in English classes for those with limited English proficiency. Highlights for FY 2016-17 Over 50 residents participated in the grand opening event on March 22, 2017 Over 50 residents received assessments 46 participants received post assessment services.

Section 32

Section 32 Public Housing Homeownership Programing 2005 - the US Department of Housing and Urban Development (HUD) approved a Section 32 Plan which allowed the Housing Department to sell 50 of its single-family homes to low-income families (at or below 80 percent of Area Median Income), particularly those in the Housing Department Scattered Sites and Family Self Sufficiency programs. In 2015, HUD approved an expansion of the Program by an additional 50 homes. The Department requested an additional expansion allowing for a total of 299 homes to be sold which was approved in August 2016. The Housing Department currently owns 187 single family homes for sale throughout the city. The houses are sold at the appraised value with a 20% discount in the form of a loan which is forgivable over 10 years. Down payment and closing cost assistance of up to \$6,000 is available to current residents who purchase the home they currently reside in. Additional down payment and closing cost assistance from the Federal Home Loan Bank of San Francisco, known as WISH or IDEA, may be available in the form of a 3 to 1 match up to \$15,000 to qualified purchasers and as long as funds are available. Homeownership and Financial Fitness classes are provided and required. The Housing Department has sold 112 homes since June of 2009, with 53 having been sold in FY2016/2017. The average house

payment including principal, interest, taxes and insurance is \$600.00 - \$700.00 per month.

Actions taken to provide assistance to troubled PHAs

Phoenix is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are several taxing practices in Arizona that could be changed to stimulate the development of affordable housing, while at the same time encouraging mixed income family complexes. For example, current federal and Arizona tax credit policies encourage the development of complexes with 100 percent of the units set aside for lower income housing. More incentives need to be offered to developers seeking tax credits to insure that there is an appropriate mix of income groups within each complex.

It is notable that there are no Arizona tax credits offered for some key costs of constructing affordable housing.

Taxing vacant residential properties at higher rates, particularly in-fill sites and land that is re-zoned for speculative purposes, would encourage a property owner to develop the site more quickly. This action would require a change in the current taxing policies, but it could encourage the development of housing on land that would otherwise sit vacant in speculation for years.

Zoning Ordinance/Development Standards

Regulations contained in the Zoning Ordinance regulate the use of land on private property. Some of these regulations add to the cost of construction of affordable housing. This decision allows the City of Phoenix to ensure orderly and compatible community growth on all properties. The Zoning Ordinance provides density bonus incentives to encourage the development of affordable housing. In addition, reductions in the amount of required parking can encourage development of affordable housing or housing for special needs groups. In addition, the City provides assistance to non-profit organizations in the payment of rezoning application fees, building permits, and inspection fees when being used for developing affordable housing. This assistance can come through Community Development Block Grant (CDBG) or HOME Investment Partnerships (HOME) funds designated for use in the development of affordable housing.

Development Process

Rezoning approvals, when needed in the development process for the City of Phoenix, can take as long as 6 to 8 months to obtain. In addition, all proposed multifamily residential development activities must obtain site plan approval and building permit approval. Site plan approval is needed before building permits can be obtained. The City also has a Minor Residential Review process that, depending on the development proposal, could make the process move faster. If the change requires only a minor review

and all site issues (i.e., lot divisions, subdivision plats) have been resolved along with approved required improvement plans, then the process could take one to three weeks to complete.

Barriers

Phoenix completed the following actions to foster the removal of barriers to affordable housing production: The City initiated a modification to its Underwriting Guidelines and Rent Limits to ensure compliance with HUD requirements while also achieving balanced affordable housing throughout the community. The City of Phoenix works with tenants and landlords to increase their knowledge of tenant and landlord rights and responsibilities. The City of Phoenix Neighborhood Preservation Ordinance and Code Enforcement Inspectors respond to complaints of blight and slum-designated properties to remedy the violations. The City commenced the process of releasing two Request For Proposals of City owned land for the development of multifamily housing, with a required minimum number of affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

1. Difficulty of low- and moderate-income first-time homebuyers to purchase quality housing at an affordable price:

In order to overcome barriers that lower-income homebuyers face trying to accumulate sufficient funds to purchase housing, the Housing Department utilizes federal and local funding for down payment, closing costs, soft second loans, and acquisition and rehabilitation homeownership activities. Through these funding sources the Housing Department assisted 81 low- and moderate-income homebuyers to purchase homes through homeownership programs. Such as, the Open Doors Homeownership Program and Section 32 Homeownership Program.

2. Supply of affordable rental housing is well below the need expressed in the community:

The City works with nonprofit and for-profit agencies to develop affordable rental housing. The Housing Department has assisted with the new construction or acquisition and rehabilitation of affordable rental housing during the reporting period. The Housing Department has continued focus on new construction or acquisition and rehabilitation of multi-family housing and the redevelopment of public housing, using a variety of funding sources.

Production of New Units:

The city of Phoenix Housing Department created 155 new affordable housing units; 28 units were created by providing downpayment and closing cost assistance to first-time homebuyers, 53 units were sold to low-income first time homebuyers with a 20% price reduction, and 74 units were created through the development of new multifamily housing communities.

Rehabilitation of Existing Units:

The city of Phoenix Housing Department rehabilitated 885 affordable housing units; 777 public housing units and 60 affordable units were rehabilitated through the Housing Departments Modernization program, 48 units of existing affordable multifamily rental housing and three owner occupied rehabilitation completed by the Neighborhood Services Department.

3. Limited accessible units to assist persons with disabilities:

The City of Phoenix maintains its efforts to address accessibility needs by reserving funding specifically for special needs groups. Accessibility standards are required in each housing proposal funded. The city requires disability accommodation compliance in all housing development contracts. Another resource available is the Phoenix Mayor's Commission on Disability Issues, Architectural Accessibility Committee. During the reporting period, the Housing Department used HOPWA funding to provide operating subsidy for 76 units that housed 154 low-income and special needs persons living with HIV/AIDS. The HOPWA Program is flexible enough to allow participants to stay in place or relocate to an area that may fit their health needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Phoenix Owner Occupied Housing Rehabilitation and the Rental Rehabilitation programs tests houses built prior to 1978 for lead based paint. When appropriate and necessary the lead based is mitigated by the appropriate means for the situation. The City of Phoenix addressed 117 homes built before 1978 and remediated lead from twenty-nine homes where the activity mandated remediation. The other homes did not require remediation due to the rehabilitation activity or otherwise exempt. The City of Phoenix has also successfully managed the Lead Based Paint Remediation program for the past decade.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

EITC Campaign-In the City of Phoenix 2016-17 Earned Income Tax Credit (EITC) Campaign, staff continued efforts to promote awareness and education of the EITC Campaign, as well as the availability of free tax-filing services through promotional materials, media alerts and public forums.

Staff developed a broad-range of informational materials, in both English and Spanish, which were distributed through community groups that interact with EITC-eligible people daily. Major utility companies and local corporations also helped distribute information to area residents. In addition to outreach efforts to the general population, the campaign included six target groups: monolingual Spanish-speaking residents, people with disabilities, homeless persons, military veterans, refugees, and Native Americans.

Highlights of the campaign, based on the regular tax season and "back taxes" summer results compiled

by the IRS, include services to 4,338 households that received more than \$6.8 million in federal tax refunds. Services were provided at **16** free tax preparation sites managed by the City and community partners and one mobile unit. A total of 259 volunteers donated 10,045 hours at the 16 city of Phoenix sites.

Two VITA sites were provided with services from Keogh Health Connection, which assisted clients with submitting applications for AHCCCS (medical), SNAP (food stamps) and TANF (cash assistance) benefits, and the Marketplace. Referrals to local resources and community health centers were provided to clients who did not qualify for benefits.

MyFreeTaxes is a free, self-assisted tax preparation and e-filing website using HR Block software. This service was available for taxpayers earning less than \$62,000. MyFreeTaxes was marketed at all VITA sites with one VITA site providing computers and printers for taxpayers use. This year 1052 tax returns completed, generating \$6.8 million on federal refunds, using the software. MyFreeTaxes was made possible in partnership with United Way Worldwide, National Disability Institute and The Wal-Mart Foundation.

Multiple partnerships continued to be maintained. Marisol Credit Union will now be hosting their own site once a week while continuing to support Emmett McLoughlin Training Center and continue to assist with volunteer recruitment and supplies. Phoenix College Academy, Arizona State University, South Mountain Community College, and DeVry University provided training space to teach tax law to volunteers. The site coordinator from Ability 30 partnered with Arizona Commission for Deaf and Hard of Hearing to provide sign language interpreters for tax payers who required reasonable accommodations. In addition, an American Sign Language Tax Day event was hosted providing interpreters for community members who are not able to attend the site during normal VITA hours.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Phoenix continues to partner with its public nonprofit and private entities to develop community driven and supported institutional structures which further enhance and create resiliency for long-term affordable housing needs and issues. The City of Phoenix also works with the Continuum of Care to address homeless and supportive housing issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Housing Department conducts regular public forums to receive input from private and nonprofit housing developers. An email listserv has been established to communicate with the housing community any updates, regulatory changes, available funding for housing development and public meetings related to housing development or services. Additionally, the Housing Supportive Services

(HSS) has established a Coalition of Service Providers, a group of non-profit social service providers, to help connect low-income residents to services and resources. Additional outreach was made to non-profit agencies during our Spring 2016 Call for Interest for the solicitation of CDBG and HOME funds. As a result, over 50 non-profits attended the Call for Interest pre-submittal meeting. A RFP for HOPWA Sponsors was issued in Spring 2017, with new contracts beginning in FY 2017/2018

The method for selecting HOPWA project sponsors is to conduct an open, competitive Request for Proposals process which includes providing full access to grassroots faith-based and other community organizations through outreach, meetings and communication through email listserv and on the Internet.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Equal Opportunity Department (EOD) took the following actions to increase awareness of Fair Housing Laws within the City of Phoenix (COP):

COP partnered with the Southwest Fair Housing Council to conduct monthly fair housing workshops that are free to the public and eligible for CEU credit for Realtors. EOD participated in educational forums, health and community fairs, community presentations throughout the COP, earned media, radio and social media interviews and social media campaigns/posts to increase awareness of fair housing. EOD staff also continued their training efforts in the community by collaborating with different groups and conducting training on their facilities. Staff has trained HOA members, Realtors, Leasing agents, and local universities.

The City continued to focus on its fair housing education program within the area by partnering with local non-profit, property management companies, landlords and advocacy groups to develop various fair housing training curriculum and education programs designed to increase understanding of fair housing and the dynamics of the local housing market among home seekers (buyers and renters) and housing industry stakeholders. Additionally, COP EOD provided fair housing training to City staff, sub-recipients, and any other entities the City may contract with under its CDBG program

Specifically, this fiscal year, the COP EOD partnered with the Phoenix Police Department Crime-Free Multi-Housing Unit. This unit conducts one day seminars for landlords, realtors, property management employees and the general public. The seminars offer information on various subject matters including: landlord and tenant information, dealing with mentally ill tenants, crime prevention and reporting, evictions and fair housing law. EOD staff educated housing providers on general fair housing law as well as recent HUD guidance concerning criminal background policies and nuisance ordinances.

The COP EOD also served on the Planning and Development committee to address the City's zoning ordinance that addresses issues for group homes in residential neighborhoods. This committee is comprised of COP staff, group home providers/professionals, legal consultant and constituents from the public.

Impediment to Fair Housing continued

The COP also collaborated with its Housing Department to provide fair housing training to all of its employees, including the Director, managers, Section 8 eligibility representatives, property managers and building maintenance employees. The COP EOD provided fair housing training to the Landlord & Tenant and CDBG employees in the Neighborhood Services Department. COP EOD collaborated with NSD to present fair housing rights in their bi-monthly landlord and tenant workshops that are held in accessible community buildings throughout the COP. The COP EOD collaborated with local nonprofits and community groups in an ongoing opportunity index mapping project. Staff reviewed data analysis and worked with these agencies to identify issues for further study which may contribute to barriers to housing for protected groups of people. This work was done in collaboration with a local Fair Lending Coalition as well. COP EOD staff is also continuing work with local resident groups and other COP staff to review several zoning ordinances concerning Group Homes in order to ensure proper compliance with fair housing law. The COP EOD continued to participate in the Arizona Fair Housing Partnership which is a statewide coalition of government agencies, housing industry representatives, and non-profits dedicated to furthering fair housing. EOD worked with other members to hold monthly public meetings, fair housing presentations, and collaborate in the Annual Fair Housing Symposium held during fair housing month. EOD advertised fair housing month events on the city website, city calendars, social media, and the COP water bill. EOD staff attended trainings offered through the National Fair Housing Training Academy, as well as local housing seminars, workshops and online webinars. EOD is currently working with the Housing Department and various other City departments to schedule additional fair housing training during the fiscal year. COP EOD worked to improve the COP Housing Department landing page to increase accessibility for disabled individuals and the LEP translations for information related to affordable housing, section 8 voucher and housing opportunities and housing programs. EOD staff conducted fair housing outreach to the Hispanic and LEP community by providing translated fair housing materials in Spanish, Arabic, Sudanese and Burmese. EOD staff coordinated a housing related information telethon with the largest television network- Univision. Staff from various COP departments answered questions from Spanish callers regarding fair housing rights, landlord tenant issues and first time homebuyer programs and any other housing related issues. EOD also hosted a booth during the Hispanic Chamber of Commerce's national convention by providing outreach and fair housing materials. Staff has hosted booths at various other local fairs and events in the past year and distributed over 10,000 pieces of outreach material in the last year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME

During the reporting period, the city of Phoenix Housing Department conducted annual inspections on 26 agencies under contract providing affordable rental units under the HOME Program. Housing Department staff inspected 434 HOME-assisted units. HOME properties monitored in the last reporting period were generally compliant and required only general maintenance corrections. Any findings as a result of monitoring are included in follow-up monitoring until all appropriate actions are taken to resolve the issue(s). Monitoring responsibilities include compliance with rent limits, review of supporting documentation for income eligibility, outreach to minority businesses, review of expenditures and outcomes, and compliance with city of Phoenix Minimum Property Standards. The City monitors all HOME Program activities in accordance with HUD regulations to ensure that housing and housing related services are being delivered in accordance with HOME Program requirements including Davis Bacon wage requirements and Section 3. Specifically, HOME requires that funds be used to provide housing and housing-related services for low- and very-low-income residents; that any housing produced with HOME funds meet quality standards and is decent, safe and sanitary; and that the housing opportunities created with HOME funds are available and affordable for specific periods of time. In the city of Phoenix, affordability periods can be up to forty years depending on the type of project and amount of HOME funds invested. The Housing Department has updated its Monitoring Policies and Procedures Manual for recipients of HOME Program funds. The manual is designed to provide guidance to HOME Program participants to assist them in maintaining (1) program and project records; (2) records pertaining to rents, tenant income and affirmative fair housing guidelines throughout the affordability period; and (3) compliance with minimum housing quality standards for safe, decent, and sanitary housing. HOME Program recipients are responsible for compliance with all amendments and updates to the federal HOME Program rules and regulations. When a HOME project is selected for monitoring and review, Housing Department staff contacts the property owner before the scheduled visit. Staff schedules an initial monitoring visit of multi-family projects within the first year of project completion to review tenant files; property management and financing viability; marketing procedures; tenant selection criteria; rent and occupancy records, and project financial reports. After the initial visit, staff schedules the first monitoring review.

ESG Monitoring Procedures

The city of Phoenix Human Services Department (HSD) works closely with organizations that receive federal, state and local funds to ensure that funds are used appropriately and in the most effective manner possible. Prior to the beginning of the contract period HSD provides a comprehensive contract orientation to assist subrecipient organizations in understanding their contract, administering it effectively and meeting performance goals. Federal and local regulations, reimbursement procedures, reporting requirements and monitoring procedures are reviewed and discussed and subrecipient organizations have the opportunity to meet with HSD staff and have questions answered. During the contract period, HSD staff provides on-going technical assistance to address any issues to ensure that subrecipients are able to achieve the goals and objectives of their projects. Subrecipients are required to submit monthly contract payment requests and HMIS program reports to ensure that funds are drawn down appropriately and services are provided to their target population. A financial report is prepared by HSD fiscal staff on a monthly basis to ensure issues are resolved in a timely manner. HSD performs financial and programmatic monitoring of all contracts annually in accordance with the HSD monitoring process. Financial monitoring is conducted either in the form of a site visit or desk review. The objectives of the financial monitoring are to verify that the Scope of Work for each contract is carried out in accordance with funding regulations and provisions of the contract, and to verify that the funds are used by the subrecipients properly. The fiscal monitoring includes a review of subrecipient's single audit report and evidence supporting charges claimed in financial reports. Programmatic monitoring visits are conducted on site and include interviews with appropriate agency staff, a review of open and closed case files, and inspection of relevant agency documentation to include documentation of homelessness, case notes and rent calculation worksheets. Enforcement of client rights and responsibilities, appropriate termination of services, and handling of grievances are also reviewed. In addition, the following items are verified: copy of policy manual on site, employee training logs, HMIS Data Sharing Agreement, ADA reasonable accommodations, and compliance with state/local health and safety regulations.

CDBG Monitoring Procedures

All CDBG projects were actively monitored for compliance with all regulations and timely implementation either through a cost reimbursement system, monthly reports, site visits, or yearly audits. Twelve formal site visits were completed. The fiscal monitoring included a review of subrecipients single audit report or other audits and evidence to support charges claimed in financial reports. Regular compliance desk reviews were completed through the programs reimbursement system. Reimbursements to contractors were based on the monthly or periodic submission of a financial statement and progress report by each contractor. The financial statements were reconciled by staff for accuracy, eligibility, and reasonableness of expenses and to check that the funds were used properly for the purpose for which they were awarded. Progress reports were checked to assure measurable progress was being made to achieve the goals and objectives stated in the Contract or memorandum of agreement with subcontractors and city user departments. An unspent funds report assisted staff in assuring timely expenditure and completion of projects. Orientations were conducted at the beginning of the year with city departments or divisions that utilize CDBG funds. This assured that they were aware of all performance measures applicable regulations, program goals and reporting requirements as

documented in the letters of agreement with each department or division. The City has developed a series of manuals, forms, and risk analysis/site visit review checklists to help it support its monitoring functions, provide relevant technical assistance, and assure program progress in meeting objectives. A twenty-minute video on proper billing procedures for CDBG reimbursements and the importance of regular monthly reporting has been developed and is used at all pre-contract orientations. During the contract period, staff provided on-going technical assistance to address any issues that arose to ensure that subrecipients achieved the goals and objectives of their projects. Subrecipients were required to submit financial status and progress reports on a monthly basis to ensure that issues are identified and addressed in a timely manner. Subrecipients who failed to submit reports in a timely manner received certified letters from the NSD Grants manager requesting corrective action and providing timelines. A CDBG financial report was prepared monthly by accounting staff from the City's SAP system. This was used by project managers to monitor timely implementation of projects within budget.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Neighborhood Services Department takes the lead on organizing public meetings and to advertise for comment on the performance reports for the Annual Action plan, Consolidated plan and any subsequent amendments to the respective plans. Advertisements are placed in the local newspaper, Arizona Republic under the City Page and city staff sends out notices to the general public through a list serve that contains email addresses of interested parties. The public was noticed on September 14, 2017 that a copy of the performance report would be available until September 29, 2017. Following September 29, 2017, the performance report will be posted on the City of Phoenix website for public comment. City staff received one request to view the performance report however the requestor did not make additional requests.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Phoenix has identified the need for affordable housing as a high priority and CDBG funds as a suitable funding source for assisting to maintain affordable housing. However, since the economic recovery, the City has experienced a decrease in affordable rental units. The City of Phoenix continues work with its identify appropriate ways to address the need for affordable rental housing. Additionally, the need for affordable permanent housing remains to be great. During the next few years the City of Phoenix will be working with developers to provide affordable in-fill projects for low- and moderate-income families, however, in many cases these projects require additional capital through downpayment assistance. The City of Phoenix remains challenged with growing need and level or reduced funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the reporting period, the city of Phoenix Housing Department conducted annual inspections on 26 agencies under contract providing affordable rental units under the HOME Program. Housing Department Staff inspected 434 HOME-assisted units. HOME properties monitored in the last reporting period were generally compliant and required only general maintenance corrections. Any findings as a result of monitoring are included in follow-up monitoring until all appropriate actions are taken to resolve the issue(s). Monitoring responsibilities include compliance with rent limits, review of supporting documentation for income eligibility, outreach to minority businesses, review of expenditures and outcomes, and compliance with city of Phoenix Minimum Property Standards.

The City monitors all HOME Program activities in accordance with HUD regulations to ensure that housing and housing-related services are being delivered in accordance with HOME Program requirements including Davis-Bacon wage requirements and Section 3. Specifically, HOME requires that funds be used to provide housing and housing-related services for low- and very-low-income residents; that any housing produced with HOME funds meet quality standards and is decent, safe and sanitary; and that the housing opportunities created with HOME funds are available and affordable for specific periods of time. In the city of Phoenix, affordability periods can be up to forty years depending on the type of project and amount of HOME funds invested.

The Housing Department has updated its Monitoring Policies and Procedures Manual for recipients of HOME Program funds. The manual is designed to provide guidance to HOME Program participants to assist them in maintaining (1) program and project records; (2) records pertaining to rents, tenant income and affirmative fair housing guidelines throughout the affordability period; and (3) compliance with minimum housing quality standards for safe, decent, and sanitary housing. HOME Program recipients are responsible for compliance with all amendments and updates to the federal HOME Program rules and regulations.

When a HOME project is selected for monitoring and review, Housing Department staff contacts the property owner before the scheduled visit. Staff schedules an initial monitoring visit of multi-family projects within the first year of project completion to review tenant files; property management and financing viability; marketing procedures; tenant selection criteria; rent and occupancy records, and project financial reports. After the initial visit, staff schedules the first monitoring review.

Projects Inspected

Rehoboth Place Thunderbird Village I and 2 Madison Gardens Victory Place III Horace Steel Commons Cheryl Manor Rose lane Morton 4706 N 9th Street 934 E Mitchell Toby House Catherine Arms Sunrise Circle Coral Canyon Apartments Devine Legacy on Central Urban Living on 2nd Amber Point Apartments Topaz Pointe Madison Pointe Paradise Palms Indigo Pointe Legacy Crossing Paseo Abeytia Casa Mia Scattered Sites Homeward Bound City Place

Inspection Results

During the 2016 schedule The City of Phoenix Housing Department had minor HQS problems with a number of properties but all issues were repaired within the allotted time. During the file audits no major findings were issued. Some of the concerns issued were; some properties needed to update their Crime free certification which was out of date (per the City of Phoenix requirement); some properties were using the Arizona Department of Housing Rent maximums and not the City of Phoenix Rent Rate Sheet (which at the time were lower than the HUD Maximum Rent Limits and therefore the properties were not exceeding the HUD Maximum Rent Limits). The properties were notified of the above concerns and were required to comply as soon as possible.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Most organizations utilized more than one method of advertising to meet the affirmative marketing requirements. Some agencies distributed flyers to the businesses, schools, and churches in the surrounding neighborhoods, as well as advertising in various newspapers. The majority of multifamily apartment complexes, particularly the ones run by a professional management company, advertised in a monthly publication called *For Rent*. The city of Phoenix continues to advertise its home ownership programs in the weekly City Connection newsletters, in water bill inserts, at homeownership events, and on the internet.

The affirmative marketing effort of agencies utilizing HOME funds has been sustained from the previous fiscal year. The agencies have continued their outreach to inform the public of their programs by the use of public information opportunities. Agencies that maintain a high occupancy of their HOME units, find it very expensive, as well as unnecessary, to advertise their units when none are available. Due to the high cost of newspaper advertising, placing ads on an ongoing basis in area newspapers has a limited benefit and makes this type of affirmative marketing undesirable for most agencies.

The city of Phoenix has encouraged small facilities to put a vacancy/no vacancy sign with the name of the facility, a phone number, and an equal housing opportunity logo where it is visible to the general public. The outreach for minority and women-owned business is not only utilized during the

development or rehabilitation of the units but continues to be utilized for the maintenance of the properties. Organizations are required by contract to contact a minimum of three companies and are requested to include at least one minority/women-owned business.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME Program income is generated from installment payments and payoffs on loans for both single family homeownership and multi-family rental projects. This FY we receipted \$1,535,945.74 in program income and drew \$728, 447, for a balance of \$807,498.74.

The following projects were partially funded using Program Income:

Victory Place IV: New construction of an affordable rental development serving homeless veterans. Construction is complete and the project will include 66 affordable housing units and 30 HOME units.

Rosewood Court I: New construction of an affordable rental development serving low-income residents and very-low income verterans. Construction is underway and will be completed in Fall of 2017. Once complete the project will add 50 affordable housing units and 11 HOME units.

Homeless Youth TBRA: provides tenant based rental assistance for homeless youth. This year 13 homeless youth were assisted through this program.

CPLC Open Doors: provides downpayment assistance for eligibile first time homebuyers. Program income was used to fund one homebuyers downpayment assistnace.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the reporting period, the Housing Department funded 66 completed affordable housing units and has 170 units underway, with HOME expenditures of \$5,632,606 (including HOME Administration). The City has leveraged these HOME Program commitments of federal funds with low-income tax credits, State of Arizona funds, Federal Home Loan Bank Affordable Housing Program funds, and private lender financing. The 66 units completed and 170 units underway were assisted by the Multi-Family Rental Housing Program, Tenant Based Rental Assistance, Open Doors Homeownership Program, and the Owner Occupied Rehabilitation/ Reconstruction Program. Below is a list of the accomplishments under each program:

Multi-Family Rental Housing Program:

HOME funded projects in various stages of construction or rehabilitation include:

29 Palms project, a rehabilitation of a 21-unit multi-family affordable housing complex, with 3 units set aside for disabled adult populations. \$74,569 in HOME funds were expended during FY 2016-17.

Northern Gardens project is underway and includes the construction of a 66-unit multi-family affordable housing complex, with 15-units set aside for persons with disabilities.

Rosewood Court I project is underway and includes the construction of a 50-unit multi-family affordable housing complex, with 11-units set aside for veterans. \$1,305,000 in HOME funds were expended during FY 2016-17.

Rosewood Court II project is underway and includes the construction of a 35-unit multi-family affordable housing complex, with 5-units set aside for persons with disabilities. \$66,000 in HOME funds were expended during FY 2016-17.

Camelback Pointe project is underway and includes the construction of a 54-unit multi-family affordable housing complex, with 8-units set aside for chronically homeless individuals. \$1,133,756 in HOME funds were expended during FY 2016-17.

Open Doors Homeownership Program:

The City awarded Down Payment Assistance contracts to two area nonprofit agencies through the Open Doors Program for the administration of housing counseling and down payment assistance. The City expended \$510,001 in the third year of the program, leveraging \$3,381,891 in private lender financing to assist 28 homebuyers.

Tenant Based Rental Assistance:

The City provides HOME funding for Tenant Based Rental Assistance (TBRA) to homeless youth through non-profit agencies One N Ten (7 vouchers) and Tumbleweed Center for Youth Development (6

vouchers). The City expended \$121,417 on TBRA.

Owner Occupied Rehabilitation/ Reconstruction Program:

During this reporting period, the city of Phoenix expended \$1,494,563 in HOME funds for the rehabilitation of 17 existing owner occupied household. The funds were utilized to provide a combination of grants, and zero interest deferred loans to lower-income households for the purpose of rehabilitating of their homes.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	65	163
Tenant-based rental assistance	175	164
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	97	97
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	60	87

Table 14 – HOPWA Number of Households Served

Narrative

During the reporting period, the City of Phoenix Housing Department used Housing Opportunities for Persons with AIDS (HOPWA) Program funding to provide operating subsidy for 61 units that housed 184 low-income and special needs persons living with HIV/AIDS.

The HOPWA goals identified in the Consolidated Plan have been developed through many public meetings, HIV/AIDS conferences, and supported by the local HIV/AIDS housing providers. The City has created HOPWA programs to address the housing needs expressed by the HIV/AIDS community. Specific activities during FY2016-17 by program area are as follows:

- **Short-Term Rent, Mortgage, and Utility (STRMU) Assistance Program**

This program provides emergency rent, mortgage and utility payments. This program helps persons living with HIV/AIDS to remain at their current residence in order to prevent homelessness. There is a significant relationship between homelessness or unstable housing with being unable to access health care. In June 1995, the City of Phoenix contracted with Southwest Behavioral & Health Services (SBH) to administer the STRMU program. The program has been operating continuously since.

- **Tenant-Based Rental Assistance (TBRA) Program**

A goal of the HOPWA Program is to prevent homelessness among persons living with HIV/AIDS. The City of Phoenix Housing Department created a rental assistance program utilizing vouchers in Maricopa and Pinal counties. This program provides rental assistance to eligible HIV/AIDS clients and their families. The rental assistance is paid to the landlord. Rental assistance with supportive services is the preferred method of providing housing for many special needs populations including those living with HIV/AIDS. The State of Arizona regional behavioral health agency has been promoting this model of housing and services for special needs groups. Several agencies that provide services to disabled persons, including those living with HIV/AIDS, also state that permanent housing that promotes the highest degree of independent living is the most effective and efficient method of providing assistance.

The City of Phoenix Housing Department Section 8 Division, administers the TBRA program for Maricopa County. The City of Phoenix conducted a competitive process to award a 4-year contract to continue administration of the Pinal County Rental Assistance Program. Pinal County Housing Department was the successful bidder and the contract began on April 1, 2014.

HOPWA Narrative 1

Housing Information Services - These funds are used to employ an HIV/AIDS Housing Information Coordinator. The Housing Coordinator assists people living with HIV/AIDS to match their housing needs with appropriate housing providers in Maricopa and Pinal counties. The City of Phoenix has contracted with Area Agency on Aging since October 1997 to provide these services. Housing Ombudsman - The City of Phoenix contracted with Area Agency on Aging to provide ombudsman services to persons living with HIV/AIDS. The Housing Ombudsman acts as a liaison for HOPWA clients who may be struggling with landlord issues. The Ombudsman also identifies improvements for the various housing models and conducts housing assessments. Permanent Housing Placement - This program provides assistance to persons living with HIV/AIDS who have located permanent housing but require assistance with security and/or utility deposits or first month's rent payment. Persons living with HIV/AIDS, who have stable housing living situations, tend to maintain supportive services and health care services. The City of Phoenix contracted with SBH in July 2012 to administer the permanent housing placement program. Transitional and Permanent Housing Facilities - This program assists nonprofit organizations in providing housing for homeless and low-income persons living with HIV/AIDS. The funds are used to create and/or operate permanent supportive, permanent independent and transitional housing. Funds assist with acquisition, rehabilitation, leasing and/or operating assistance. Two permanent supportive homes were rehabilitated. Homeless persons living with HIV/AIDS are more likely to enter into costly medical care facilities than those who receive housing assistance, along with case management. Homeless persons living with HIV/AIDS who receive housing assistance, i.e. transitional, are more likely to enter into a continuing care program leading to permanent housing. Specifics related to housing services being provided are as follows: Phoenix Shanti Group, Inc. (PSG) - (1)Two sites (10 apartments/20

bedrooms) of transitional housing for homeless persons living with HIV/AIDS. This supportive housing program serves persons with substance abuse issues. Southwest Behavioral Health Services (SBH): (1) 12 scattered sites permanent independent housing units. (2) 35 master-leased transitional housing units. (3) SBH is also the owner and operator of four group homes serving persons living with HIV/AIDS. The group homes have a total of 19 bedrooms that provide permanent supportive group housing. For several months, this housing capacity was restricted due to renovations that occurred. Employment Services - The City recognized a need for additional employment services and released a request for proposals for an Employment Readiness Program. The city awarded funding to SBH for this program that began in FY 2015-16. The contract funded an Employment Services Coordinator position and the facilitation of a Job Readiness Employment Services program. The SBH Job Resource Center is available to serve all HIV positive residents in the Phoenix metropolitan area. The program provides workforce development services to help participants obtain permanent employment. Services include assistance with resume writing, completing applications, job searching techniques, preparation for an interview and basic computer skills. Referrals are also provided to workshops or training facilities to learn additional job readiness skills.

HOPWA Narrative 2

HOPWA Program Management and Coordination - Funds are allocated for Program Management and Coordination for activities to support HOPWA programs including indirect grant costs, legal fees, program planning, grant monitoring, and HOPWA program management. It also includes activities placed under grant administration according to HUD regulations. The goal of the City of Phoenix Housing Department is to maintain HOPWA housing activities that are known to be successful in housing HOPWA eligible populations while increasing capacity of HOPWA service agencies to serve this population. As of June 30, 2017, the HOPWA Program supported nine different housing activities through four different project sponsors. Over the course of the reporting year a total of 1560 unduplicated households living with HIV/AIDS were assisted. The following includes the breakdown per the specific HOPWA Programs: 164 households received TBRA Housing Vouchers; 163 households received STRMU assistance and/or permanent housing placement assistance; 149 persons benefited from leasing and operating assistance through two transitional housing programs; 35 persons benefited from leasing and/or operating assistance for permanent housing facilities (supportive and independent); 557 persons were assisted through the Housing Information Services program; 342 households were assisted by the Housing Ombudsman; 150 individuals were served by the Employment Services Coordinator and Job Readiness program. Program Improvements - The Housing Department interacts with service providers via email, phone calls, and meetings. Efforts are made towards implementing agency suggestions into administrative plans, while addressing trends and barriers. HOPWA funding that was un-spent from previous years was used to sustain funding for Tenant Based Rental Assistance (TBRA) vouchers in Maricopa County. Coordination and Planning Efforts - The City of Phoenix Housing Department maintains communications with service providers and advocates throughout the year. Additionally, the Housing Department has been in collaboration with the newly implemented 90-90-90 Fast Track Cities Initiative and attends the Ad Hoc Committee meetings. Some of the HOPWA funded project sponsors are committee members as well. The City of Phoenix Housing Department collaborated with the

Maricopa Integrated Health System and the Arizona Department of Health Services to apply for the Improving HIV Health Outcomes through the Coordination of Supportive Employment and Housing Services-Demonstration Sites grant. The award announcement is expected this fall. Barriers Encountered - The Gap: Shortage of Affordable Homes 2017 report states there is a need for housing options for low-income households in the state of Arizona. This report shows an affordability gap of 119,237 households at 50 percent of Area Median Income. Barriers identified by HOPWA providers included such issues as a lack of affordable housing, substance abuse issues, poor credit, criminal history, transportation challenges and limited employment opportunities. Specifics provided by sponsors are as follows: Transitional Housing - Transitional Housing continued to experience substance abuse trends due to the methamphetamine addictions facing HOPWA residents. Access to affordable housing remains a consistent barrier in Maricopa County. Other barriers include rental, credit and criminal history.

HOPWA Narrative 3

TBRA - TBRA programs allow participants to locate units in the private market. However, the property owners are responsible for conducting their own credit, criminal, and rental background screenings. The criteria for leasing to a tenant is based on the owner's discretion. Participants who lack credit history or have subpar credit history may find it difficult to locate a landlord who will rent to them. This also applies to participants who have a record of criminal history. Pinal County is a rural area making transportation a barrier for participants who do not have access to their own means of transportation for shopping needs, doctor visits, etc. In addition, Pinal County has a low housing stock of one bedroom units. Permanent Supportive Housing - Permanent Supportive Housing sites, serving men, continue to experience substance abuse trends due to the methamphetamine addictions facing HOPWA clients. Permanent Independent Housing - Permanent Independent Housing tenants continue to be impacted by methamphetamine ongoing use and relapse. Securing Social Security disability benefits is a goal for many tenants due to being physically unable to maintain gainful employment. Those that receive earned income did not have an increase in wages. This resulted in the inability to increase saving's accounts balances designated to assist with securing unsubsidized housing in the future. Employment Services - Current barriers to employment for HOPWA includes clients not having the financial means to own a telephone, making it challenging for follow up services to occur. This also impacts the ability to gain employment. Additionally, many clients do not have reliable transportation which limits options to employment being near bus routes. Numerous doctor appointments interfere with being available for employment. Some clients receiving Social Security disability benefits are misinformed of their right to secure employment. As a result, clients are hesitant to secure employment for fear of losing their benefits. Limited work experience, mental health and substance abuse issues are also impacting the ability to secure gainful employment. Housing Information Services - The Housing Information Services program has identified a recurrent issue with housing providers not renting to clients with a criminal background. There have been situations where clients return to homelessness, after completing a successful stay in transitional housing, due to having no other option. Housing Ombudsman - The Housing Ombudsman program has experienced challenges with STRMU being unable to assist clients residing in HUD subsidized units due to there being very limited options for utility assistance. This is

more impactful during the summer months, due to the extreme heat experienced in the state of Arizona. Selection of Project Sponsors - During FY 2010-11, the Housing Department contracted with a consultant to update the HOPWA housing plan. Since 1996, when the first housing plan was created, significant progress in the treatment of the disease has occurred allowing for a better quality of life. Project Sponsors submitted proposals for a new Request For Proposals (RFP) in March 2017. Project sponsors were selected through this RFP process in which experience, capacity and support services were among criteria considered during the evaluation process. New housing and service contracts began July 1, 2017. Prior to the issuance of the most recent RFP, community outreach occurred with all agencies providing HIV/AIDS services to ensure all were aware of the upcoming RFP. This included minority owned businesses.

HOPWA Narrative 4

HOPWA Program Monitoring - The project sponsors receiving HOPWA funding are required to submit monthly reports on persons they serve. All invoices are submitted with back up information that details hours worked in support of the program and direct costs associated with program delivery. A financial report is generated monthly by the City of Phoenix for the HOPWA funds detailing funds committed and expended. This helps staff reconcile IDIS entries with the City of Phoenix's financial system. Several recommendations were made to agencies regarding billing procedures for reimbursement of direct and indirect costs. The Housing Department uses a series of forms, analysis, desk and site visit audits to assist its monitoring functions, provide relevant technical assistance and to ensure that funds are being spent to meet both City and national HOPWA Program objectives. The Housing Department will continue existing monitoring processes and create new monitoring initiatives to ensure the proper use of funds and compliance with all applicable federal, state, and local laws and regulations. Displacement - There were no HOPWA participants displaced during FY 2016-17. Slow Moving Projects - The FY 2016-17 HOPWA Program does not have any slow moving projects.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PHOENIX
Organizational DUNS Number	137688193
EIN/TIN Number	866000256
Identify the Field Office	SAN FRANCISCO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix Mr
First Name Moises
Middle Name 0
Last Name Gallegos
Suffix 0
Title Human Services Director

ESG Contact Address

Street Address 1 200 W Washington St, 18th Floor
Street Address 2 0
City Phoenix
State AZ
ZIP Code -
Phone Number 6022626668
Extension 0
Fax Number 0
Email Address moises.gallegos@phoenix.gov

ESG Secondary Contact

Prefix Ms
First Name Riann
Last Name Balch
Suffix 0
Title Deputy Human Services Director
Phone Number 6025343070
Extension 0
Email Address riann.balch@phoenix.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2016
Program Year End Date 06/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PHOENIX

City: Phoenix

State: AZ

Zip Code: 85034, 2218

DUNS Number: 137688193

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 302703

Subrecipient or Contractor Name: TUMBLEWEED CENTER FOR YOUTH DEVELOPMENT

City: Phoenix

State: AZ

Zip Code: 85004, 1639

DUNS Number: 115535510

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128267

Subrecipient or Contractor Name: UNITED METHODISTS OUTREACH MINISTRIES COP/WATKINS OPS

City: Phoenix

State: AZ

Zip Code: 85007, 4310

DUNS Number: 833209158

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 610810

Subrecipient or Contractor Name: Southwest Behavioral Health

City: Phoenix

State: AZ

Zip Code: 85012, 2331

DUNS Number: 072443062

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 177286

Subrecipient or Contractor Name: one n ten

City: Phoenix

State: AZ

Zip Code: 85004, 4602

DUNS Number: 826668472

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64000

Subrecipient or Contractor Name: The Salvation Army

City: Tucson

State: AZ

Zip Code: 85716, 4323

DUNS Number: 101720758

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23250

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	339,780
Total Number of bed-nights provided	339,780
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Phoenix is actively engaged in a regional effort to align contract requirements for Emergency Shelter. Performance standards are focused on alignment with the CoC Standards of Excellence and HEARTH goals. Additionally, contract service indicators and measurements are being aligned. The ESG Collaborative along with HMIS agreed upon reports for subrecipients which will provide a clear picture of shelter/program outcomes in the community. Subrecipients submitted the following reports for FY16-17.

- * HMIS Demographic Report
- * HMIS Exit Destination Outcomes Report
- * HMIS Program Daily Census Report
- * HMIS ESG Quarterly Report

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	404,747	445,797	513,989
Subtotal Rapid Re-Housing	404,747	445,797	513,989

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	662,721	706,509	623,327
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	662,721	706,509	623,327

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	58,314	74,179	90,000
HMIS	1,000	3,900	4,000
Administration	75,000	75,000	75,000

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	1,201,782	1,305,385	1,306,316

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	1,754,591	1,588,807	1,305,280

Private Funds	6,668	1,548	5,068
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,761,259	1,590,355	1,310,348

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	2,963,041	2,895,740	2,616,664

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PR03 CDBG Activity Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 PHOENIX

Date: 20-Sep-2017
 Time: 11:30
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PGM Year: 2009
Project: 0111 - Infill Open App
IDIS Activity: 3601 - NHS Infill Housing Open App - Garfield

Status: Completed 4/18/2017 12:00:00 AM
Location: 1405 E McDowell Rd Phoenix, AZ 85006-2938
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 02/29/2012

Description:
 NHS will use CDBG funds to acquire properties for infill housing activities in the Garfield neighborhood.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
	EN	2010	B10MC040502	\$9,201.00	\$0.00	\$0.00
Total	Total			\$9,201.00	\$0.00	\$9,201.00

Proposed Accomplishments
 Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Four properties were rezoned from commercial to residential in preparation for development.	



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 PHOENIX

Date: 20-Sep-2017
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PGM Year: 2012
Project: 0003 - Public Facilities
IDIS Activity: 3717 - Arizona OIC - Building Code Renovations
Status: Completed 1/30/2017 12:00:00 AM
Location: 29 E Jackson St Phoenix, AZ 85004-2443
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 02/10/2015

Description:

The agency is requesting CDBG funding for building code renovations. Work will include installing a sprinkler system on the second floor of the AZOIC facility, as well as a complete retrofitting of the bathroom stalls on the lower level making them handicap accessible. The building is located at 39 E. Jackson Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$89,880.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$85,000.00
		2014	B14MCO40502		\$0.00	\$4,880.00
Total	Total			\$89,880.00	\$0.00	\$89,880.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,035
 Census Tract Percent Low / Mod: 70.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency has completed the building code renovations, which included installing a sprinkler system on the second floor of the AZOIC facility, as well as a complete retrofitting of the bathroom stalls on the lower level making them handicap accessible.	
2015	The agency has completed the building code renovations, which included installing a sprinkler system on the second floor of the AZOIC facility, as well as a complete retrofitting of the bathroom stalls on the lower level making them handicap accessible. The agency spent the last year reporting service levels for their respective programs.	
2016	The agency has completed the building code renovations, which included installing a sprinkler system on the second floor of the AZOIC facility, as well as a complete retrofitting of the bathroom stalls on the lower level making them handicap accessible. After completion of the project the agency served a total of 130 clients from May 2014 - May 2015.	



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2016
 PHOENIX

Date: 20-Sep-2017
 Time: 11:30
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PGM Year: 2010
Project: 0117 - NSD - Neighborhood Commercial Development
IDIS Activity: 3776 - Neighborhood Commercial Development
Status: Completed 12/29/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 04/08/2013

Description:

Neighborhood Commercial Development Projects consist of rehabilitation of building exterior and code enforcement improvements to the building interior. All projects are within the city's targeted neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,214.00	\$0.00	\$0.00
		2011	B11MC040502		\$0.00	\$2,721.00
		2012	B12MC040502		\$0.00	\$1,452.00
		2013	B13MC040502		\$0.00	\$12,041.00
Total	Total			\$16,214.00	\$0.00	\$16,214.00

Proposed Accomplishments

Businesses : 2
 Total Population in Service Area: 5,690
 Census Tract Percent Low / Mod: 83.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	To date, the program has targeted one business to provide rehabilitation services to in targeted neighborhood.	
2014	The program targeted a few business to provide rehabilitation services to in targeted neighborhoods. However, at this time no services to businesses have been reported.	
2015	CDBG funds are currently being used for program implementation costs for revitalization and commercial redevelopment. Staff is currently vetting potential businesses in targeted areas for rehab services.	
2016	The original funding allocation was moved to another program year to finish meeting programs goals and objectives.	



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PGM Year: 2013
Project: 0009 - Neighborhood Services Coordination Activities
IDIS Activity: 3815 - Rental Rehab/Renaissance Program
Status: Completed 9/1/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/30/2013

Description:
 Funds will be used to implement rental rehabilitation program and supportive services.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,259.00	\$0.00	\$0.00
		2011	B11MC040502		\$0.00	\$56,782.00
		2012	B12MC040502		\$0.00	\$140,295.00
		2013	B13MC040502		\$0.00	\$3,182.00
Total	Total			\$200,259.00	\$0.00	\$200,259.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff worked with multi-family owners to develop rental rehab programs in target areas.	
2015	Accomplishments were reported in previous years under the Rental Rehab program.	



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PGM Year: 2013
Project: 0004 - Housing Department Activities
IDIS Activity: 3864 - CDBG Project Delivery

Status: Completed 10/24/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/07/2013

Description:
 Funds for Housing Department staff to operate programs to construct or rehabilitate affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,885.00	\$0.00	\$0.00
		2011	B11MC040502		\$0.00	\$47.00
		2012	B12MC040502		\$0.00	\$22,771.00
		2013	B13MC040502		\$0.00	\$27,067.00
	PI			\$70,115.00	\$0.00	\$70,115.00
Total	Total			\$120,000.00	\$0.00	\$120,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0005 - Neighborhood Revitalization Open Application
IDIS Activity: 3905 - Desert Mission Neighborhood Renewal

Status: Completed 2/13/2017 12:00:00 AM
Location: 9023 N 2nd Dr Phoenix, AZ 85021-3505
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/28/2014

Description:

The agency will use CDBG funds to provide emergency home repairs to low and moderate income households in Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,452.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$7,452.00
		2015	B15MCO40502	\$450.00	\$450.00	\$450.00
Total	Total			\$7,902.00	\$450.00	\$7,902.00

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	1	0	1	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The agency will use CDBG funds to provide emergency home repairs to low and moderate income households in Phoenix. No beneficiaries to report at this time.	
2014	The agency used CDBG funds to provide emergency home repairs to low and moderate income households in Phoenix. From July 1, 2014 to June 30, 2015, the agency served 1 Phoenix client.	
2015	The agency used CDBG funds to provide emergency home repairs to low and moderate income households in Phoenix. The agency served 1 Phoenix client.	
2016	All activities were completed. Funds were drawn for previous work performed.	



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PGM Year: 2013
Project: 0003 - Community and Economic Development Department Activities
IDIS Activity: 391D - Marketing With a Flair
Status: Completed 9/12/2016 12:00:00 AM
Location: S450 E High St Phoenix, AZ 85054-5458
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 06/10/2014

Description:

Marketing with a Flair will utilize CDBG funds to create and implement marketing strategies and web development services to maximize grant recipients marketing budget and drive the growth of their businesses.

Once the recipients project is approved our process is defined as follows:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,156.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$23,156.00
Total	Total			\$23,156.00	\$0.00	\$23,156.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	To date, the agency has provided Web/Marketing services to four businesses and as a result two jobs have been created.	
2015	To date, the agency has provided Web/Marketing services to four businesses and as a result two jobs have been created. The agency still has a window of time to create additional jobs.	



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PGM Year: 2013
Project: 0003 - Community and Economic Development Department Activities
IDIS Activity: 3911 - AE Squared
Status: Completed 9/12/2016 12:00:00 AM
Location: 29675 N North Valley Pkwy Phoenix, AZ 85085-0777
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 06/10/2014

Description:

CDBG funds will be used to assist small, women-owned and minority-owned businesses in the City of Phoenix to grow. AE Squared will provide websites, and web presence through social platforms to facilitate desired growth, by exposing the businesses to an online population that might not be aware of the businesses services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MCO40502	\$26,298.00	\$0.00	\$0.00
Total	Total			\$26,298.00	\$0.00	\$26,298.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The agency is on track to meet all stated goals and objectives.	
2014	The agency is currently wrapping up its activities through the program. To date, 3 businesses have been provided web and marketing services and as a result 2 jobs have been created.	
2015	The agency has completed it's service level activities through the program. To date, 4 businesses have been provided web and marketing services and as a result 2 jobs have been created.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3930 - Maryvale Revitalization Corporation/Maryvale Facelift

Status: Completed 9/1/2016 12:00:00 AM
Location: 3454 N 51st Ave Phoenix, AZ 85031-3002
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 10/01/2014

Description:

CDBG funds will be utilized to organize, coordinate volunteers, and buy tools for neighborhood clean ups in the Maryvale, a part of West Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,927.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$4,566.00
		2014	B14MCO40502		\$0.00	\$361.00
Total	Total			\$4,927.00	\$0.00	\$4,927.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 137,585
 Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency coordinated 9 community clean ups during the year.	
2015	The agency provided four clean ups in the target area during the program year.	



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PGM Year: 2014
Project: 0013 - NSD Revitalization
IDIS Activity: 3939 - Owner Occupied Housing Rehab (OOHR)
Status: Completed 8/8/2016 12:00:00 AM
Location: 103 W Riverside St Phoenix, AZ 85041-3521

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/14/2014

Description:

The Owner Occupied Housing Rehab (OOHR) Program provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.
 The Emergency Home Repair (EHR) program is capped at \$15,000 and is for serious safety related conditions.
 In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues.
 Extended Repair Program (XRP) program provides deferred home repair loans of up to \$25,000 to correct multiple major system failures.
 Comprehensive Housing Rehab Program (CHRP) utilizes HOME funds to provide extensive rehabilitation to an owner occupied home to meet Housing Quality Standards (HQS) and provide long term affordability to the low-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,825,297.00	\$0.00	\$0.00
		2012	B12MC040502		\$0.00	\$547,897.52
		2013	B13MC040502		\$0.00	\$1,216,783.48
		2014	B14MC040502		\$0.00	\$60,616.00
Total	Total			\$1,825,297.00	\$0.00	\$1,825,297.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	175	87	0	0	175	87	0	0
Black/African American:	44	0	0	0	44	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	44	40	0	0	44	40	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	268	127	0	0	268	127	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	111	0	111	0
Low Mod	108	0	108	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	268	0	268	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds were to rehabilitate single family owner occupied housing units	



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PGM Year: 2014
Project: 0012 - NSD Coordination
IDIS Activity: 3941 - Neighborhood Revitalization Coordination (Public Service)

Status: Completed 10/19/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/02/2014

Description:
 CDBG funds will be used to provide services in the targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$247,331.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$247,331.00
	PI			\$18,074.00	\$0.00	\$18,074.00
Total	Total			\$265,405.00	\$0.00	\$265,405.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 59,645
 Census Tract Percent Low / Mod: 70.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Community education and outreach was provided to low and moderate families in the targeted Neighborhood Initiative Areas.	
2015	Staff continued to provide services, crime prevention information and referrals and neighborhood clean up coordination to the targeted areas.	



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PGM Year: 2014
Project: 0015 - NSD - Administration
IDIS Activity: 3946 - NSD Admin
Status: Completed 8/8/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/09/2014

Description:
 Administration
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,411,502.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$969,072.00
		2013	B13MCO40502		\$0.00	\$1,441,078.00
		2014	B14MCO40502		\$0.00	\$1,352.00
	PI			\$75,736.00	\$0.00	\$75,736.00
Total	Total			\$2,487,238.00	\$0.00	\$2,487,238.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:						0	0	0	0
Female-headed Households:									0
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - Housing Department
IDIS Activity: 3949 - Family Self Sufficiency

Status: Completed 7/5/2016 12:00:00 AM
Location: 251 W Washington St Phoenix, AZ 85003-2295

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/10/2014

Description:

Program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$437,800.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$198,864.00
		2013	B13MCO40502		\$0.00	\$239,136.00
	PI			\$17,200.00	\$0.00	\$17,200.00
Total	Total			\$455,000.00	\$0.00	\$455,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	922	600
Black/African American:	0	0	0	0	0	0	882	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	120	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	24	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									1,969	600
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	1,969						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	1,969						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	For FY 2014-15, the Family Self Sufficiency Program provided case management services to 1,969 individuals overall. To date, 106 clients have completed a training/educational program and 64 clients have completed a financial literacy class and 1 client has purchased a home. The program is designed to identify and remove barriers leading toward self-sufficiency for families currently living in Section 8 and conventional housing.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3955 - UMODM - Teen Activity Program
Status: Completed 8/30/2016 12:00:00 AM
Location: 3333 E Van Buren St Phoenix, AZ 85008-6812
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:

CDBG funds are requested for the Teen Activity Program (T.A.P.) for homeless youth 11-17 that will provide structured educational, recreational and social activities at the New Day Center campus.

The program will help youth develop life skills, interact with positive adult role models, and engage in physical, artistic and development activities. The program services are offered at the New Day Center at 3333 E. Van Buren.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	0
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	191				
Low Mod	0	0	0	191				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	382				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	For FY 2014-15, the agency provided service to 191 youth through it's teen activity program. All stated goals and objectives were met or exceeded.	
2015	For FY 2014-15, the agency provided service to 191 youth through it's teen activity program. All stated goals and objectives were met or exceeded.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3956 - YMCA - Outreach Programs for Seniors
Status: Completed 7/5/2016 12:00:00 AM
Location: 1030 E Liberty Ln Phoenix, AZ 85048-8461

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:

The program provides free support services for elderly adults and their caregivers with the goal of assisting them to maintain independent living. Services are provided by more than 140 volunteers who escort seniors who are no longer able to drive and public transportation is not suitable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,297.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$1,829.00
		2013	B13MCO40502		\$0.00	\$7,468.00
	PI			\$2,217.00	\$0.00	\$2,217.00
Total	Total			\$11,514.00	\$0.00	\$11,514.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	419	25
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								460	25
Female-headed Households:									
Income Category:	Owner	Renter	Total		Person				
Extremely Low	0	0	0		460				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		460				
Percent Low/Mod					.100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	For FY 2014-15, the program provided services to 460 seniors and a total of 142 volunteers have provided much needed assistance.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3957 - Child Crisis - Emergency Shelter Program
Status: Completed 7/5/2016 12:00:00 AM
Location: 817 N Country Club Dr Mesa, AZ 85201-4105
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:

The agency requests CDBG funding to provide emergency shelter and high quality care for children and families. The Emergency shelter is a safety net for families and children who need a place to heal physically and emotionally and will receive emergency medical care, well check-ups, prescribed medication, immunizations and referrals. The ages of the children are from birth to 13 years old.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,800.00	\$0.00	\$0.00
		2012	B12MC040502		\$0.00	\$8,400.00
		2013	B13MC040502		\$0.00	\$22,400.00
	PI			\$4,200.00	\$0.00	\$4,200.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	182	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	182				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	182				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	For FY 2014-15, the agency provided service to 182 clients at it's Children's Emergency Shelter.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3958 - Ryan House - Life Enhancing Activities
Status: Completed 11/29/2016 12:00:00 AM
Location: 110 W Merrill St Phoenix, AZ 85013-4500
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/10/2014

Description:

The agency requests funds to provide life-enhancing therapeutic activities for children with life threatening illnesses and their families. The program will deliver life-enhancing services on-site in specially designed rooms within the house that maximize the benefits offered. Therapies include but are not limited to the use of the hydrotherapy pool, the sensory room, art therapy, pet therapy, music therapy, and legacy-building. The activities will provide children with unique opportunities to maximize functioning, receive pain relief, build independence, increase self-esteem, and have some fun.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,932.00	\$0.00	\$0.00
		2014	B14MCO40502		\$28,312.00	\$34,932.00
Total	Total			\$34,932.00	\$28,312.00	\$34,932.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	45
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									306	45
Female-headed Households:									0	0
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		306					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		306					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency is currently under contract and is working on providing staff with monthly reports that provide client demographics, status of program goals and cost incurred.	
2015	The agency is on track to meet all stated goals and objectives. To date, a total of 306 clients have been served. Closeout will occur when all payments have been processed.	
2016	For FY 2014-15, a total of 306 clients received life enhancing therapeutic services. All program goals and objectives were met or exceeded.	



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PGM Year: 2014
Project: 0013 - NSD Revitalization
IDIS Activity: 3959 - NSD Housing Rehabilitation Operations (Adm)
Status: Completed 7/11/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 10/14/2014

Description:

The housing rehabilitation operations covers staff salary and fringe providing direct service to clients, from initial program inquiry to completing their rehabilitation project. City staff are available to screen residents for program eligibility, assist them in completing an application, developing scope of work, procurement process is completed per federal, state and city requirements, process requests for payments from contractors and confirm work is completed per scope of work, per contract and per federal, state and city requirements. The Housing Rehab Operations provides salaries and supporting costs for staff dedicated to Housing Rehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,504,305.00	\$0.00	\$0.00
		2012	B12MC040502		\$0.00	\$641,728.00
		2013	B13MC040502		\$0.00	\$862,577.00
	PI			\$67,610.00	\$0.00	\$67,610.00
Total	Total			\$1,571,915.00	\$0.00	\$1,571,915.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	All accomplishments were recorded in IDIS 3939.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3964 - Chicanos Por La Causa - Senior Nutritional Meals and Wellness
Status: Completed 9/2/2016 12:00:00 AM
Location: 1112 E Buckeye Rd Phoenix, AZ 85034-4043
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/23/2014

Description:

The Senior Nutritional Meal and Wellness Activities Program which provides nutritional meals and wellness activities to low income seniors, age 60 and over, to promote health and wellness, enhance their independence, increase socialization and decrease isolation.

Activities included dance classes, yoga classes, music therapy, zumba classes, painting, and arts and crafts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,242.00	\$0.00	\$0.00
		2014	B14MCO40502		\$0.00	\$20,242.00
Total	Total			\$20,242.00	\$0.00	\$20,242.00

Proposed Accomplishments

People (General) : 563

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,093	1,020
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	252	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,465	1,020

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,465
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,465
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	To date, the program has reported serving 519 clients through the Senior Nutritional Meals and Wellness program.	
2015	For FY 2014-15, the Senior Nutritional Meals & Wellness program provided service to 1,465 seniors.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3965 - St. Mary's - Home Food Delivery
Status: Completed 10/1/2016 12:00:00 AM
Location: 2831 N 31st Ave Phoenix, AZ 85009-1518
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/23/2014

Description:

The agency requested continuation funds for the Homebound Delivery program, where boxes of food are delivered to the homebound elderly at no cost. Food for this program is provided by the USDA Commodity Supplemental Food Program. The deliveries come from the Food Bank facility at 2831 N. 31st Ave., where volunteers pack boxes with food and perishable items for delivery to the elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,817.00	\$0.00	\$0.00
		2014	B14MCO40502		\$4,644.00	\$20,817.00
	PI			\$14,183.00	\$14,183.00	\$14,183.00
Total	Total			\$35,000.00	\$18,827.00	\$35,000.00

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	779	0
Black/African American:	0	0	0	0	0	0	284	0
Asian:	0	0	0	0	0	0	187	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,250	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,250				
Low Mod	0	0	0	946				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	2,196				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	To date, the agency has provided service to 946 seniors.	
2015	The program has provided home food boxes to 1,250 seniors. Project will be closed out after final payment is processed.	
2016	Accomplishments were reported in previous years. Funds drawn in program are related to the activities from previous years.	



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PGM Year: 2014
Project: 0003 - Public Service RFP
IDIS Activity: 3966 - St. Mary's Food Bank - Emergency Food Boxes
Status: Completed 8/22/2016 12:00:00 AM
Location: 2831 N 31st Ave Phoenix, AZ 85009-1518
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/23/2014

Description:

The emergency food box program provides families in crisis with a supply of well-balanced food designed to last for three days. The goal is to alleviate hunger and the negative impact it has on the lives of low income children in Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 124,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,104	0
Black/African American:	0	0	0	0	0	0	1,111	0
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	377	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5,559	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,247	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	15,247	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	15,247	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency has completed the terms of its contract and provided services to 15,247 clients.	



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PGM Year: 2014
Project: 0018 - Neighborhood Economic Development
IDIS Activity: 3967 - NSD- Neighborhood Economic and Commercial Development

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 11/05/2014

Description:
 CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$990,928.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$152,765.00
		2013	B13MCO40502		\$0.00	\$163,309.00
		2014	B14MCO40502		\$117,543.00	\$129,682.00
	PI			\$10,978.00	\$0.00	\$10,978.00
Total	Total			\$901,906.00	\$117,543.00	\$456,734.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 675
 Census Tract Percent Low / Mod: 77.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff is currently working on the Parascandola Trust project, which consists of new stucco, new paint, windows, lighting, new gutter and signage. The project is in the environmental stage.	
2015	Staff is currently working on the Parascandola Trust project, which consists of new stucco, new paint, windows, lighting, new gutter and signage. To date, a contractor has been procured, NTP has been issued and project work has underway.	
2016	During 2016 CDBG funds for Neighborhood Economic Development were implemented to enhance and increase community business outreach. Such efforts were directed to provide commercial assistance for storefront improvements which serve low and moderate designated communities. Staff provided technical assistance to local businesses to increase their community service and outreach. Brochures were developed and internet application services were marketed to increase participation. Currently there are seven potential projects navigating through the conceptual phase which will lead to eventual construction.	



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 3968 - CEDD - EXPAND Activities
Status: Completed 12/29/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (38A)
National Objective: LMJ

Initial Funding Date: 10/24/2014

Description:

The program provides collateral enhancement funds to small business owners in need of assistance in order to obtain a commercial loan. At least one job for every \$35,000 of CDBG

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$135,478.00		\$0.00		\$0.00
		2012	B12MCO40902			\$0.00		\$59,572.00
		2013	B13MCO40902				\$0.00	\$75,906.00
	PI			\$5,006.00		\$0.00		\$5,006.00
Total	Total			\$140,484.00		\$0.00		\$140,484.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The EXPAND program has had a few potential applicants inquire about services. However, potential applicants have not followed through with the application process. No businesses have been served at this time.	
2016	There has been little activity in the EXPAND program. Two businesses have been served, but did not follow through.	



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 3969 - CEDD- MTA Activities
Status: Completed 8/31/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 10/24/2014

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	4	
Moderate	0	0	0	4	
Non Low Moderate	0	0	0	0	
Total	0	0	0	8	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The MTA program provided small business assistance to several business in a variety of areas. As a result, 8 jobs were created.	
2015	There were program funds spent in FY 2015. However, the program service levels remain the same as reported in 2014.	



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PGM Year: 2014
Project: 0011 - NSD Preservation
IDIS Activity: 3970 - NSD- Code Enforcement

Status: Completed 1/30/2017 1:46:43 PM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/05/2014

Description:

Funds will be used to enforce city codes in order to reduce blight.
 Activities include: Code Enforcement, Targeted Area Code Enforcement, and Special Targeted Area Enforcement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,342,840.10	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$156,946.00
		2013	B13MCO40502		\$0.00	\$1,158,909.00
		2014	B14MCO40502		\$0.00	\$26,985.10
	PI			\$755,327.96	\$0.00	\$755,327.96
Total	Total			\$2,098,168.06	\$0.00	\$2,098,168.06

Proposed Accomplishments

Housing Units : 10,000
 Total Population in Service Area: 6,170
 Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Code Enforcement program resolved 12,155 cases to enforce city codes in order to reduce blight.	
2015	Program funds were spent in FY 2015 -16. However, service levels reported in 2014 remain the same. The Code Enforcement program resolved 12,155 cases to enforce city codes in order to reduce blight.	



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PGM Year: 2014
Project: 0012 - NSD Coordination
IDIS Activity: 3972 - Rental Rehab/Renaissance Program

Status: Completed 10/19/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/31/2014

Description:
 Funds will be used to implement rental rehabilitation program and supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$212,049.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$77,161.00
		2013	B13MCO40502		\$0.00	\$134,888.00
	PI			\$11,698.00	\$0.00	\$11,698.00
Total	Total			\$223,747.00	\$0.00	\$223,747.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0013 - NSD Revitalization
IDIS Activity: 3973 - Hardship Assistance Program (HAP)
Status: Completed 2/16/2017 12:00:00 AM
Location: 101 W Valencia Dr Phoenix, AZ 85041-8028

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/03/2014

Description:

City of Phoenix provides hardship assistance program to low-moderate income owner occupied households that have been cited for a neighborhood preservation violation and need a low interest loan to replace roofing, heating/cooling unit, paint or address other violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$246,840.00	\$0.00	\$0.00
		2012	B12MCO40502		\$0.00	\$77,225.00
		2013	B13MCO40502		\$0.00	\$127,399.00
		2014	B14MCO40502		\$39,618.00	\$42,216.00
Total	Total			\$246,840.00	\$39,618.00	\$246,840.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 22 5 0 0 22 5 0 0

Female-headed Households: 7 0 7

Income Category:	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	7	0	7	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency provided exterior repairs to low and moderate income homeowners who were cited for blight by the City of Phoenix Preservation Inspectors.	
2015	Housing rehabilitation assistance was provided to homeowners who received a Notice of Violation from the Neighborhood Services Department for blight.	
2016	Accomplishments reports in the previous year reports. Funds drawn in program year were for activities performed in previous year.	



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PGM Year: 2013
Project: 0014 - Public Facilities
IDIS Activity: 3884 - UMODM - Sliding Glass Doors

Status: Completed 7/5/2016 12:00:00 AM
Location: 3333 W Van Buren St Phoenix, AZ 85009-4762
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/02/2015

Description:

UMODM plans to use \$70,551 in CDBG funds to replace 60 sliding glass doors at the agency's Emergency Shelter, Domestic Violence Shelter and its administrative building at the campus located at 3333 E. Van Buren.

The current sliding glass doors are more than 40 years old and have single pane glass which offers little thermal protection. The replacement doors will be energy-efficient, low-E Milgard or similar doors. UMODM's shelters are always are full, so UMODM MUST replace the old, energy-inefficient sliding doors with new one double pane ones that are very energy-efficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,077.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$64,077.00
	PI			\$6,474.00	\$0.00	\$6,474.00
Total	Total			\$70,551.00	\$0.00	\$70,551.00

Proposed Accomplishments

Public Facilities : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	802	522
Black/African American:	0	0	0	0	0	0	366	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	22	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	82	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,298	522
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,298				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,298				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency completed the process of replacing 68 sliding glass doors at the agency's Emergency Shelter, Domestic Violence Shelter and its administrative building at the campus located at 3333 E. Van Buren. The replacement doors are energy-efficient, low-E Milgard or similar doors.	



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PGM Year: 2014
Project: 0021 - Housing Counseling RFP
IDIS Activity: 3990 - Community Housing Resources of AZ (CHRA)
Status: Completed 12/6/2016 12:00:00 AM
Location: 4020 N 20th St Ste 220 220 Phoenix, AZ 85016-6030
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 02/24/2015

Description:

Agency will use CDBG funds to provide comprehensive housing counseling services to low and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,000.00	\$0.00	\$0.00
		2013	B13MCO40502			\$30,127.00
		2014	B14MCO40502		\$9,761.00	\$14,873.00
Total	Total			\$45,000.00	\$9,761.00	\$45,000.00

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	82	69	0	0	82	69	0	0
Black/African American:	26	14	0	0	26	14	0	0
Asian:	22	5	0	0	22	5	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	10	5	0	0	10	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	147	93	0	0	147	93	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	10	0	10	0	
Low Mod	51	0	51	0	
Moderate	82	0	82	0	
Non Low Moderate	29	0	29	0	
Total	172	0	172	0	
Percent Low/Mod	83.1%		83.1%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Agency used CDBG funds to provide comprehensive housing counseling services to low-and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities. From February 2015 to June 2015, the agency has served 102 low-and-moderate income Phoenix clients.	
2015	Agency used CDBG funds to provide comprehensive housing counseling services to low-and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities. From July 2015 to June 2016, the agency has served 141 low-and-moderate income Phoenix clients.	
2016	Accomplishments reported in 2015; funding draw in 2016 (no new accomplishments).	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 3992 - Crisis Nursery - Playground Project
Status: Completed 8/30/2016 12:00:00 AM
Location: 2334 E Polk St Phoenix, AZ 85006-3916
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 04/28/2015

Description:

The agency is requesting CDBG funds to rehabilitate three of the agency's playgrounds. The rehabilitation will include removing existing sand and wood chips and replacing with rubber mulch, constructing steel and fabric shade structures over the playgrounds and replacing dilapidated wooden picnic tables with weatherproof, thermoplastic-coated steel tables.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,400.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$78,400.00
Total	Total			\$78,400.00	\$0.00	\$78,400.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	56

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	161
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Playground Safety project has been completed at the two different locations. The rehab included removing existing sand and wood chips and replacing with rubber mulch, constructing steel and fabric shade structures over the playgrounds and replacing dilapidated wooden picnic tables with weatherproof, thermoplastic-coated steel tables. Staff will continue to track client demographics for the next year.	
2015	The Playground Safety project has been completed at the two different locations. The rehab included removing existing sand and wood chips and replacing with rubber mulch, constructing steel and fabric shade structures over the playgrounds and replacing dilapidated wooden picnic tables with weatherproof, thermoplastic-coated steel tables. Staff will continue to track client demographics for the next year.	



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PGM Year: 2014
Project: 0021 - Housing Counseling RFP
IDIS Activity: 3999 - Chicanos Por La Causa, Inc.
Status: Completed 7/13/2017 12:00:00 AM
Location: 1112 E Buckeye Rd Phoenix, AZ 85034-4043
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 05/28/2015

Description:

The agency will use CDBG funds to provide comprehensive housing counseling services to low-and moderate-income clients. The agency will provide pre-purchase housing counseling, homebuyer education, homebuyer re-entry, credit improvement, household budget/debt reduction strategies, mortgage default foreclosure prevention, predatory lending mitigation counseling and non-definquency, post purchase counseling and financial education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,962.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$8,082.00
		2014	B14MCO40502		\$1,495.00	\$19,880.00
Total	Total			\$27,962.00	\$1,495.00	\$27,962.00

Proposed Accomplishments

Households (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	375	354	0	0	375	354	0	0
Black/African American:	30	0	0	0	30	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	128	106	0	0	128	106	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
	542	460	0	0	542	460	0	0	
Female-headed Households:	0		0		0				
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	102	0	102	0					
Low Mod	155	0	155	0					
Moderate	153	0	153	0					
Non Low Moderate	132	0	132	0					
Total	542	0	542	0					
Percent Low/Mod	75.6%		75.6%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Agency used CDBG funds to provide comprehensive housing counseling services to low and moderate income clients; providing pre-purchase housing counseling, homebuyer education, homebuyer re-entry, credit improvement, household budget/debt reduction strategies, mortgage default foreclosure prevention, predatory lending mitigation counseling and non-delinquency, post purchase counseling and financial education. From February 2015 to June 2015, the agency has served 284 clients.	
2015	Agency used CDBG funds to provide comprehensive housing counseling services to low and moderate income clients; providing pre-purchase housing counseling, homebuyer education, homebuyer re-entry, credit improvement, household budget/debt reduction strategies, mortgage default foreclosure prevention, predatory lending mitigation counseling and non-delinquency, post purchase counseling and financial education. From July 2015 to November 2015, the agency served 159 clients.	
2016	No accomplishments to report for 2016 (only funding draw) - all accomplishments reported in 2015.	



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PGM Year: 2014
Project: 0023 - Neighborhood Revitalization RFP
IDIS Activity: 4001 - Arizona Bridge to Independent Living (ABIL)
Status: Completed 10/3/2016 12:00:00 AM
Location: S525 E Thomas Rd Unit R10 Phoenix, AZ 85018-8165
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/09/2015

Description:

ABIL's Consumer Home Accessibility Match Program (CHAMP) will provide home modification services to low-to-moderate seniors and persons with disabilities to increase home access and safety and enhance independent living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,417.00	\$0.00	\$0.00
		2013	B13MCO40502			\$2,739.00
		2014	B14MCO40502		\$53,516.00	\$56,678.00
Total	Total			\$59,417.00	\$53,516.00	\$59,417.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	3	0	3	0	
Low Mod	3	0	3	0	
Moderate	2	0	2	0	
Non Low Moderate	0	0	0	0	
Total	8	0	8	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Ability360's (formerly ABIL) Consumer Home Accessibility Match Program (CHAMP) provided home modification services to low-to-moderate seniors and persons with disabilities to increase home access and safety and enhance independent living. Contract executed April 2015; no beneficiaries reported in 2014.	
2015	Ability360's CHAMP program provided home modification services to low-to-moderate seniors and persons with disabilities to increase home access and safety and enhance independent living to 7 Phoenix clients from July 2015 to June 2016.	
2016	Ability360's CHAMP program provided home modification services to low-to-moderate seniors and persons with disabilities to increase home access and safety and enhance independent living to 5 Phoenix clients from July 2016 to September 2016, a total of 12 clients for the funding year.	



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PGM Year: 2014
Project: 0023 - Neighborhood Revitalization RFP
IDIS Activity: 4002 - FSL Home Improvements

Status: Completed 2/27/2017 12:00:00 AM
Location: 1510 E Brill St Phoenix, AZ 85006-2919
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/09/2015

Description:

Agency will use CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$122,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$18,947.00
		2014	B14MCO40502		\$62,666.00	\$103,053.00
Total	Total			\$122,000.00	\$62,666.00	\$122,000.00

Proposed Accomplishments

Housing Units: 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	19	0	0	40	19	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	19	0	0	62	19	0	0



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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	36	0	36
Low Mod	17	0	17
Moderate	7	0	7
Non Low Moderate	0	0	0
Total	60	0	60
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. From April 2015 to June 2015, the agency assisted 20 Phoenix clients using donated labor funds.	
2015	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. From July 2015 to June 2016, the agency assisted 60 Phoenix clients.	
2016	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. From July 2016 to October 2016 the agency assisted 19 Phoenix clients; a total of 99 clients for the contract period (20 clients with donated labor).	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4006 - Aid to Adoption of Special Kids

Status: Completed 7/14/2016 12:00:00 AM
Location: 2320 N 20th St Phoenix, AZ 85006-2059
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:

Agency uses CDBG to recruit, train, and support mentors for children who in the child welfare system either in foster care or shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,890.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$8,942.00
		2014	B14MCO40502		\$0.00	\$10,948.00
		2015	B15MCO40502	\$5,110.00	\$0.00	\$5,110.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	58
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									168	59
Female-headed Households:									0	0
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		168					
Low Mod	0	0	0		0					
Moderate	0	0	0		21					
Non Low Moderate	0	0	0		0					
Total	0	0	0		189					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provides volunteer mentors for children who in the foster care system.	
2016	The agency provided services to youth in the foster care system	



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PGM Year: 2015
Project: 0009 - CDBG Administration
IDIS Activity: 4007 - CDBG Admin

Status: Completed 7/18/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/06/2015

Description:
 CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,096,197.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$641,800.00
		2014	B14MCO40502		\$0.00	\$454,397.00
		2015	B15MCO40502	\$671,212.00	\$93,802.00	\$671,212.00
	PI		\$42,840.00	\$0.00	\$42,840.00	
Total	Total			\$1,810,249.00	\$93,802.00	\$1,810,249.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - CDBG Administration
IDIS Activity: 4008 - Indirect Costs
Status: Completed 7/22/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (218) **National Objective:**

Initial Funding Date: 10/06/2015

Description:
 Indirect
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	PI			\$420,000.00	\$0.00	\$420,000.00
Total	Total			\$420,000.00	\$0.00	\$420,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

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PGM Year: 2015
Project: 0017 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4009 - Enviro and Labor Standards

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:
 Costs to fund the Environmental Quality Specialist and Labor Standards Monitor

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$290,975.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$133,761.00
		2014	B14MCO40502		\$0.00	\$157,214.00
		2015	B15MCO40502	\$107,588.00	\$22,172.00	\$107,413.00
Total	Total			\$398,563.00	\$22,172.00	\$398,388.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to provide staff to manage environmental reviews on all CDBG-funded activities and provide labor standards monitoring on applicable projects.	
2016	Funds were used to provide staff to manage environmental reviews on all CDBG-funded activities and provide labor standards monitoring on applicable projects.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 401D - Best Buddies Arizona
Status: Completed 2/17/2017 12:00:00 AM
Location: 4527 N 16th St Ste 106 Suite 106 Phoenix, AZ 85016-5353
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:

Agency uses CDBG funds to recruit, train, and match "typical" youth with "special needs" youth. All youth engage in team building, skills building and social activities. Special needs youth do not have opportunities for engaging in the above mentioned activities; however, with a buddy they are more likely to participate and enjoy the experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,613.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$6,089.00
		2014	B14MC040502		\$2,124.00	\$11,524.00
		2015	B15MC040502	\$4,122.00	\$0.00	\$4,122.00
Total	Total			\$21,735.00	\$2,124.00	\$21,735.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	11
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	112	99
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	172	113
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	172				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	172				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency used CDBG funds to provide staff coordination of volunteer buddies, buddy training, and activity coordination at 5 low-moderate income Phoenix schools. The buddies are matched with peers who have developmental and cognitive delays.	
2016	Accomplishments were reported in previous year's report. Funds drawn during the program year were related to activities already reported.	



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PGM Year: 2015
Project: 0017 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4011 - CDBG Project Delivery
Status: Completed 9/18/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:
 Funds for 50% of 4 CDBG Project Managers who are dedicated to implementing CDBG projects.
 The remaining 50% of their salary is Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$219,288.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$101,090.00
		2014	B14MC040502		\$52,095.00	\$118,198.00
		2015	B15MC040502	\$86,807.00	\$0.00	\$86,807.00
Total	Total			\$306,095.00	\$52,095.00	\$306,095.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to provide 50% of salary costs to 4 project manager who are responsible for the implementation and management of CDBG-funded activities. The remaining 50% of salary cost is covered in administration.	
2016	Funds were used to provide 50% of salary costs to 4 project managers who are responsible for the implementation and management of CDBG-funded activities. The remaining 50% of salary cost is covered in administration.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4012 - CASS The Parsons Center for Pediatric Dentistry
Status: Completed 7/7/2016 12:00:00 AM
Location: 230 S 12th Ave Phoenix, AZ 85007-3101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:

Agency uses CDBG funds to provide free dental services to children from low- and moderate income families located in the Murphy School District Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$18,889.00
		2014	B14MC040502		\$0.00	\$16,111.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,750	5,654
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,807	5,654



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	5,807	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	5,807	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provides dental care for uninsured and under-insured children in Phoenix.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4012 - Rosie's House a Music Academy for Children
Status: Completed 7/14/2016 12:00:00 AM
Location: PO Box 13446 Phoenix, AZ 85002-3446
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:
 Agency uses CDBG funding to provide free music lessons to children from low- and moderate income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,388.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$9,640.00
		2014	B14MCO40502		\$0.00	\$6,748.00
		2015	B15MCO40502	\$8,610.00	\$0.00	\$8,610.00
Total	Total			\$24,998.00	\$0.00	\$24,998.00

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	308
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									549	306
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	116						
Low Mod	0	0	0	345						
Moderate	0	0	0	86						
Non Low Moderate	0	0	0	0						
Total	0	0	0	549						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided music lessons tuition free for children from low- and moderate-income households.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4014 - So AZ Ass Visually Impaired - Health and Wellness Program for the Visually Impaired and Blind

Status: Completed 11/14/2016 12:00:00 AM
Location: 4222 E Thomas Rd Suite 130 and 140 Phoenix, AZ 85018-7807
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/06/2015

Description:

Agency uses CDBG funding to provide health assessments and develop physical activity plans with clients who are blind or visually impaired.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,217.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$4,327.00
		2014	B14MCO40502		\$8,448.00	\$24,890.00
		2015	B15MCO40502	\$5,783.00	\$0.00	\$5,783.00
Total	Total			\$35,000.00	\$8,448.00	\$35,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	8
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									53	19
Female-headed Households:									0	0
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		41					
Low Mod	0	0	0		11					
Moderate	0	0	0		1					
Non Low Moderate	0	0	0		0					
Total	0	0	0		53					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided health and wellness program for blind and visually impaired low- and moderate-income Phoenix residents.	
2016	The agency continues to provide services to blind and visually impaired individuals.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4015 - Tumbleweed Transitional Living Continuum

Status: Completed 4/25/2017 12:00:00 AM
Location: 3703 N 7th St Phoenix, AZ 85014-5003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/06/2015

Description:

Agency uses CDBG funding to provide support services to homeless youth seeking to end being homeless and begin a new life with an education, employment, and housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,095.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$6,879.00
		2014	B14MC040502		\$11,388.00	\$17,416.00
Total	Total			\$24,095.00	\$11,388.00	\$24,095.00

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	40
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	42



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	121	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	121	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided supportive services to homeless youth. The services include a personal work plan, enrollment in a GED program, budgeting and housing. The agency provided 117 youth with supportive services.	
2016	The agency continued to provide case management to homeless youth.	



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PGM Year: 2015
Project: 0026 - CDBG Watkins Emergency Shelter
IDIS Activity: 4017 - HSD - Watkins Emergency Shelter
Status: Completed 9/15/2017 12:00:00 AM
Location: 3333 E Van Buren St Phoenix, AZ 85008-6812
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

Nonprofit agency United Methodist Outreach Ministries (JMOM) provides operating program to homeless individuals with shelter, meals, clothing, shower facilities, healthcare, outreach and childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$317,152.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$254,801.00
		2014	B14MC040502		\$0.00	\$62,351.00
		2015	B15MC040502	\$76,848.00	\$38,229.00	\$76,848.00
Total	Total			\$394,000.00	\$38,229.00	\$394,000.00

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,474	1,000
Black/African American:	0	0	0	0	0	0	1,489	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	310	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	287	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 4,619 1,000

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,619
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,619
Percent Low/Mod				.100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The emergency shelter provides homeless families with temporary shelter	
2016	Funding draw down activity 20 FY2016 only; accomplishments reported in 2015.	



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PGM Year: 2015
Project: 0008 - CDBG Homeless Block - Human Services Department
IDIS Activity: 4018 - HSD- Homeless Block
Status: Completed 8/22/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (037)
National Objective: LMC

Initial Funding Date: 10/07/2015

Description:

The Homeless Block program is provided by two nonprofit agencies that provide homeless support services such as housing support, domestic violence, transitional housing and youth services. The allocation is split between UOMOM New Day Centers and Tumbleweed Center for Youth Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,075.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$58,393.00
		2014	B14MC040502		\$0.00	\$11,682.00
		2015	B15MC040502	\$81,570.00	\$0.00	\$81,570.00
Total	Total			\$151,645.00	\$0.00	\$151,645.00

Proposed Accomplishments

People (General) : 1,518

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,151	1,384
Black/African American:	0	0	0	0	0	0	2,403	44
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	381	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	569	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,529	1,455
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	5,529				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	5,529				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided homeless families with shelter	



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PGM Year: 2015
Project: 0021 - CDBG Neighborhood Enhancement and Infrastructure
IDIS Activity: 4019 - Infrastructure PD Staff

Status: Completed 2/17/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/07/2015

Description:

Staff will assist the community in developing viable infrastructure projects including sidewalks, curbs, and gutters in low and moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,511.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$44,997.00
		2014	B14MCO40502		\$0.00	\$33,514.00
		2015	B15MCO40502	\$41,143.00	\$4,738.00	\$41,143.00
Total	Total			\$119,654.00	\$4,738.00	\$119,654.00

Proposed Accomplishments

Total Population in Service Area: 9,830
 Census Tract Percent Low / Mod: 74.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Staff worked on the various enhancement projects in low- and moderate-income census including Kid Street Park, El Prado Park, and Smith Park.	
2016	Staff worked on the various enhancement projects in low- and moderate-income census tracts including the Parks Lighting projects, Playground Equipment projects, and El Prado sidewalk project.	



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PGM Year: 2015
Project: 0001 - CDBG OWNER OCCUPIED HOUSING REHABILITATION PROGRAM
IDIS Activity: 4020 - Owner Occupied Housing Rehab (OOHR)
Status: Completed 2/16/2017 12:00:00 AM
Location: 1016 S 30th Dr Phoenix, AZ 85009-5748
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/07/2015

Description:

The Owner Occupied Housing Rehab (OOHR) Program provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.
 The Emergency Home Repair (EHR) program is capped at \$15,000 and is for serious safety related conditions.
 In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues.
 Extended Repair Program (XRP) program provides deferred home repair loans of up to \$25,000 to correct multiple major system failures.
 Comprehensive Housing Rehab Program (CHRP) utilizes HOME funds to provide extensive rehabilitation to an owner occupied home to meet Housing Quality Standards (HQS) and provide long term affordability to the low-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$561,508.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$117,579.40
		2014	B14MCO40502		\$0.00	\$443,028.60
		2015	B15MCO40502	\$617,240.00	\$85,896.00	\$617,240.00
Total	Total			\$1,178,748.00	\$85,896.00	\$1,178,748.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	88	35	0	0	88	35	0	0
Black/African American:	33	0	0	0	33	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	25	13	0	0	26	13	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	150	48	0	0	150	48	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	52	0	52	0
Low Mod	57	0	57	0
Moderate	41	0	41	0
Non Low Moderate	0	0	0	0
Total	150	0	150	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The program provides owner-occupied housing rehabilitation to low- and moderate-income homeowners in Phoenix.	
2016	All beneficiaries were reported in the previous year.	



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PGM Year: 2015
Project: 0002 - OOHR - Program Operational Costs
IDIS Activity: 4021 - Housing Rehab Operations

Status: Completed 9/18/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/07/2015

Description:

The Owner Occupied Housing Rehab (OOHR) Program provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.
 The Emergency Home Repair (EHR) program is capped at \$15,000 and is for serious safety related conditions.
 In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues.
 Extended Repair Program (XRP) program provides deferred home repair loans of up to \$25,000 to correct multiple major system failures.
 Comprehensive Housing Rehab Program (CHRP) utilizes HOME funds to provide extensive rehabilitation to an owner occupied home to meet Housing Quality Standards (HQS) and provide long term affordability to the low-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,108,027.08	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$382,631.12
		2014	B14MCO40502		\$0.00	\$725,395.96
		2015	B15MCO40502	\$11,192.00	\$0.00	\$11,192.00
	PI			\$440,615.40	\$0.00	\$440,615.40
Total	Total			\$1,559,834.48	\$0.00	\$1,559,834.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Accomplishments have been reported in the Owner Occupied Housing Rehabilitation program IDIS 4020	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4022 - Duet: Partners in Health & Aging

Status: Completed 12/2/2016 12:00:00 AM
Location: 555 W Glendale Ave Phoenix, AZ 85021-8763

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/09/2015

Description:

CDBG funds are utilized to coordinate transportation for seniors to and from doctors appointments and the grocery store through the use of volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$29,219.00	\$0.00	\$0.00	
		2013	B13MCO40502			\$0.00	\$12,585.00
		2014	B14MCO40502			\$4,298.00	\$16,634.00
		2015	B15MCO40502		\$5,781.00	\$0.00	\$5,781.00
Total	Total			\$35,000.00	\$4,298.00	\$35,000.00	

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	251	5
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	280	5
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		117			
Low Mod	0	0	0		102			
Moderate	0	0	0		56			
Non Low Moderate	0	0	0		5			
Total	0	0	0		280			
Percent Low/Mod					98.2%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds were utilized to coordinate transportation for seniors to and from doctors appointments and the grocery store through the use of volunteers. From July 2015 to June 2016, the agency served 280 clients.	
2016	All accomplishments were reported in previous program year. Only funds drawn for these activities in 2016.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4024 - New Pathway for Youth, Inc., Garfield ASP

Status: Completed 1/30/2017 12:00:00 AM
Location: 1001 E Garfield St Phoenix, AZ 85006-3237
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/09/2015

Description:

CDBG funds will be used to provide an after-school program for youth, ages 5 to 15, who reside in the Garfield neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,593.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$2,382.00
		2014	B14MCO40502		\$0.00	\$5,211.00
		2015	B15MCO40502	\$2,387.00	\$699.00	\$2,387.00
Total	Total			\$9,980.00	\$699.00	\$9,980.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	44	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	44				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	44				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used CDBG funds to provide an after-school program for youth, ages 5 to 15, who reside in the Garfield neighborhood. From July 2015 to June 2016, the agency served approximately 44 youth.	
2016	Agency used CDBG funds to provide an after-school program for youth, ages 5 to 15, who reside in the Garfield neighborhood. No accomplishments to report for 2016, only funding drawn. All accomplishments reported in 2015.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4025 - Antioch Network - Woodland Community Garden

Status: Completed 7/13/2017 12:00:00 AM
Location: 109 N 12th Ave Phoenix, AZ 85007-2708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 10/09/2015

Description:

CDBG funds will be used to support the Woodland Community Garden and provide education, engagement, mentorship and outreach in the Woodland and Oakland Historic neighborhoods.

The agency will provide community engagement activities and free class on urban gardening and mentorship opportunities for urban gardeners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,599.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$1,457.00
		2014	B14MCO40502		\$2,884.00	\$3,142.00
Total	Total			\$4,599.00	\$2,884.00	\$4,599.00

Proposed Accomplishments

People (General) : 200
 Total Population in Service Area: 2,515
 Census Tract Percent Low / Mod: 76.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used funds to support the Woodland Community Garden and provide education, engagement, mentorship and outreach in the Woodland and Oakland Historic neighborhood. From September 2015 to May 2016, the agency has hosted three community engagements, one free urban gardening class, eight work-day mentorship opportunities and installed three urban garden plots throughout the Woodland & Oakland districts.	
2016	CDBG funds were used to support the Woodland Community Garden and provide education, engagement, mentorship and outreach in the Woodland and Oakland Historic neighborhoods. The agency will provide community engagement activities and free class on urban gardening and mentorship opportunities for urban gardeners. In July 2016, an additional 7 community members were served. Total community members served for the contract period was 383.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4029 - YMCA Outreach Programs for Seniors

Status: Completed 6/7/2017 12:00:00 AM
Location: 1030 E Liberty Ln Phoenix, AZ 85048-8461
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/16/2015

Description:

YMCA Outreach Programs for Ahwatukee Seniors program provides free support services for Ahwatukee's elderly adults and their caregivers with the goal of assisting them to maintain independent living.

Services are provided by more than 140 volunteers who escort seniors who are no longer able to drive and public transportation is not suitable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,311.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$4,058.00
		2014	B14MC040502		\$0.00	\$6,253.00
		2015	B15MC040502	\$3,154.00	\$549.00	\$3,154.00
Total	Total			\$13,465.00	\$549.00	\$13,465.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	978	33
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,038	33
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1,038				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,038				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided service to 1,038 seniors and has met or exceeded all stated goals and objectives.	
2016	All accomplishments reported in 2015. Only funds drawn in current program year.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4030 - UMODM - Teen Activity Program

Status: Completed 7/1/2016 12:00:00 AM
Location: 3333 W Van Buren St Phoenix, AZ 85009-4762
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

The agency requests funds for a Teen Activity Program (T.A.P.) for homeless youth 11-17 that will provide structured educational, recreational and social activities at the New Day Center campus.
 The program will help youth develop life skills, interact with positive adult role models, and engage in physical, artistic and development activities.
 The program services are offered at the New Day Center at 3333 E. Van Buren.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$18,806.00
		2014	B14MCO40502		\$0.00	\$16,394.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	59
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	228	67
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	228				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	228				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency is completed its project and has met or exceed all stated project goals.	



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PGM Year: 2015
Project: 0020 - CDBG Neighborhood Economic Development
IDIS Activity: 4031 - Neighborhood Economic Development

Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMC

Initial Funding Date: 12/24/2015

Description:
 CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$179,562.00
		2014	B14MC040502		\$10,718.00	\$90,427.00
Total	Total			\$300,000.00	\$10,718.00	\$269,989.00

Proposed Accomplishments:
 Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds are currently being used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment. Staff is currently working through the application and vetting phase with 4 potential businesses to rehab the exterior of their buildings.	



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PGM Year: 2015
Project: 0014 - CDBG Community Economic Development Dept. Activities
IDIS Activity: 4032 - Management Technical Assistance -CEDD Operations
Status: Completed 2/10/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (38A)
National Objective: LMJ

Initial Funding Date: 10/22/2015

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,303.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$229,324.00
		2014	B14MC040502		\$0.00	\$55,979.00
		2015	B15MC040502	\$62,622.00	\$62,622.00	\$62,622.00
Total	Total			\$343,925.00	\$62,622.00	\$343,925.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	0				
Total	0	0	0	7				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	For FY 2015-16, 54 businesses received Management Technical Assistance Services(MTA). As a result, 7 jobs have been created. The program will continue to track job creation through June 30, 2017.	



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PGM Year: 2015
Project: 0016 - CDBG Family Self Sufficiency
IDIS Activity: 4033 - Family Self Sufficiency

Status: Completed 6/7/2017 12:24:21 PM
Location: 251 W Washington St Phoenix, AZ 85003-2295
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/09/2015

Description:
 Program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$383,260.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$248,139.00
		2014	B14MC040502		\$0.00	\$134,121.00
		2015	B15MC040502	\$27,919.00	\$27,919.00	\$27,919.00
Total	Total			\$411,179.00	\$27,919.00	\$411,179.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	957	614
Black/African American:	0	0	0	0	0	0	872	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	116	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	24	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									2,003	614
Female-headed Households:										
Income Category:										
	Owner	Renter	Total	Person						
Extremely Low	0	0	0	2,003						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	2,003						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The FSS program is on target to meet all stated goals and objectives. Currently, service has been provided to 2003 clients.	
2016	The FSS program provided to 2003 clients for FY 2015-16.	



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PGM Year: 2015
Project: 0012 - CDBG Demolition
IDIS Activity: 4035 - Demolition - Interim Blight Elimination Board Up
Status: Completed 5/15/2017 11:33:10 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 12/09/2015

Description:
 The program will fund the clearance and demolition of blighted, un-inhabitable structures in low income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$403,132.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$312,371.00
		2014	B14MCO40502		\$0.00	\$90,761.00
Total	Total			\$403,132.00	\$0.00	\$403,132.00

Proposed Accomplishments:
 Housing Units: 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	To date, the program has demolished 9 residential properties and provided 72 board ups in low-mod areas. The properties are as follows: 3610 W. Taylor St 219 W. Hilton Ave 702 W. Buist Ave 1521 E. Sheridan St 13031 N. 19th Way 4139 N. 86th Ave 3416 W. Tonto St 1922 W. Maricopa St 8207 S. Central Ave	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4036 - Florence Crittenton - Girls Ranch
Status: Completed 6/1/2017 12:00:00 AM
Location: 715 W Mariposa St Phoenix, AZ 85013-2449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

CDBG Funds are used to support the agency's Girls Ranch. The program services are comprehensive and include food, housing, clothing, integrated healthcare, educational programming, independent life-skills education and training, leadership development, workforce development and post care service coordination.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,166.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$11,568.00
		2014	B14MC040502		\$5,830.00	\$17,498.00
		2015	B15MC040502	\$5,834.00	\$0.00	\$5,834.00
Total	Total			\$35,000.00	\$5,830.00	\$35,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	4
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	28				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	28				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	For FY 15-16, the agency served 28 clients through it's Gits Ranch. Additionally, all stated goals and objectives were met or exceeded.	
2016	All accomplishments reported in program year 2015. Only funds drawn in current program year.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4037 - Florence Crittenton
Status: Completed 6/1/2017 12:00:00 AM
Location: 715 W Mariposa St Phoenix, AZ 85013-2449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

The agency is requesting CDBG funds for their Therapeutic Group Home (TGH), a 40-bed residential facility that offers 24 hour supervision and care to approximately 200 girls and young women.

TGH provides an optimal learning environment where girls in crisis can receive the support, treatment and life skills necessary to overcome their challenges and lead healthy lives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,166.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$11,568.00
		2014	B14MC040502		\$5,830.00	\$17,498.00
		2015	B15MC040502	\$5,834.00	\$0.00	\$5,834.00
Total	Total			\$35,000.00	\$5,830.00	\$35,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	46
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	173				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	173				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	For FY 15-16, the agency provided services to 173 clients at their Therapeutic Group Home. Additionally, the agency met or exceeded all stated project goals.	
2016	For FY 15-16, the agency provided services to 173 clients at their Therapeutic Group Home. Additionally, the agency met or exceeded all stated project goals.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4038 - Chrysalis Shelter for Victims of Domestic Violence
Status: Completed 8/25/2016 12:00:00 AM
Location: 2055 W Northern Ave Phoenix, AZ 85021-5157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

The agency is requesting CDBG funding to provide individual and group counseling to youth and parents residing in the Chrysalis Shelter. The Child, Youth and Parent Therapist will provide individual and family counseling to children, ages 3 -21 and their caretakers, facilitate parenting groups and provide clinical supervision to the development center staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,600.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$8,977.00
		2014	B14MCO40502		\$0.00	\$623.00
Total	Total			\$9,600.00	\$0.00	\$9,600.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	18
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									133	18
Female-headed Households:									0	0
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		133					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		133					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	For FY 15-16, the agency provided services to 133 clients and met or exceed all other stated goals and objectives.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4039 - Wesley Community Center - Adult Learning Program
Status: Canceled 9/2/2016 3:23:54 PM
Location: 1625 W. 39th Ave Phoenix, AZ 85009
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/19/2015

Description:

The agency is requesting \$15,000 for its Life Long Learning program, which includes classes in English as a second language, citizenship, computer training, literacy and financial literacy to assist participants in preparing for life and employment in the U.S.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - CDBG Administration
IDIS Activity: 4040 - EOD - Fair Housing Investigations

Status: Completed 6/7/2017 12:03:49 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 12/09/2015

Description:

Phoenix Fair Housing Program provides education and training to community organizations and social service agencies on fair housing requirements and responds to related complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$232,893.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$175,475.00
		2014	B14MCO40502		\$0.00	\$07,418.00
		2015	B15MCO40502	\$9,916.00	\$9,916.00	\$9,916.00
Total	Total			\$242,809.00	\$9,916.00	\$242,809.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0011 - CDBG Code Enforcement
IDIS Activity: 4041 - Code Enforcement Activities

Status: Completed 6/30/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/20/2015

Description:

Funds will be used to enforce city codes in order to reduce blight.
 Activities include: Code Enforcement, Targeted Area Code Enforcement, and Special Targeted Area Enforcement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$1,100,000.00	\$0.00	\$0.00	
		2013	B13MCO40502		\$0.00	\$590,083.00	
		2014	B14MCO40502			\$48,222.00	\$509,917.00
		2015	B15MCO40502	\$799,277.00	\$197,536.00	\$799,277.00	
	PI		\$190,334.08	\$0.00	\$190,334.08		
Total	Total			\$2,089,611.08	\$245,758.00	\$2,089,611.08	

Proposed Accomplishments

Housing Units : 500
 Total Population in Service Area: 37,420
 Census Tract Percent Low / Mod: 72.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Program funds were spent in FY 2015 -16. The Code Enforcement program resolved 12,561 cases to enforce city codes in order to reduce blight.	
2016	Funding activity only; all accomplishments reported in 2015.	



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PGM Year: 2015
Project: 0018 - CDBG Landlord Tenant Education and Mediation
IDIS Activity: 4042 - Tenant/Landlord Education and Mediation
Status: Completed 6/6/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 10/21/2015

Description:

CDBG funds will be used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,130.00	\$0.00	\$0.00
		2013	B13MC040502		\$0.00	\$66,342.00
		2014	B14MC040502		\$6,355.00	\$43,788.00
		2015	B15MC040502	\$66,916.00	\$0.00	\$66,916.00
Total	Total			\$177,046.00	\$6,355.00	\$177,046.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	476	0
Black/African American:	0	0	0	0	0	0	218	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	789	501
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,589	501
Female-headed Households:	0	0	0	0	0	0		
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	387				
Low Mod	0	0	0	624				
Moderate	0	0	0	578				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,589				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds were used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act.	



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PGM Year: 2015
Project: 0022 - CDBG Neighborhood Revitalization Coordination
IDIS Activity: 4043 - Neighborhood Revitalization Coordination PS
Status: Completed 12/2/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Crime Awareness (05)
National Objective: LMA

Initial Funding Date: 10/21/2015

Description:

CDBG funds will be used to provide neighborhood revitalization services to the city's Neighborhood Initiative Areas (NIA's), and other low and moderate income targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$254,043.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$181,008.00
		2014	B14MCO40502		\$20,497.00	\$73,035.00
Total	Total			\$254,043.00	\$20,497.00	\$254,043.00

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 59,645
 Census Tract Percent Low / Mod: 70.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Program staff initiated clean ups, enhancement projects, community events and worked with neighborhood associations in the Neighborhood Initiative Areas (NIA's). Neighborhood Specialists work closely with neighborhood groups in low-mod income communities, facilitating and coordinating activities, providing technical assistance, education and training, and making sure they have access to available city resources. Staff attended approximately 25 GAIN events, provided 20 training sessions through the Neighborhood College Program, and served on a team collaboration of city departments to address citywide homeless issues.	



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PGM Year: 2015
Project: 0024 - CDBG Rental Renaissance Program
IDIS Activity: 4044 - Rental Rehab/Renaissance Program

Status: Completed 4/17/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/22/2015

Description:
 Funds will be used to implement rental rehabilitation program and supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$201,319.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$164,228.00
		2014	B14MCO40502		\$0.00	\$37,091.00
		2015	B15MCO40502	\$7,877.00	\$0.00	\$7,877.00
Total	Total			\$209,196.00	\$0.00	\$209,196.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Staff received interest calls on the program and have worked with the owners to prepare them for the application. The interest was received from the Westwood community, a target area known as a Rental Renaissance area. Crime Free officers have also been working with apartment owners to assist them in achieving the "Crime Free" multi-housing certification.	
2016	No new accomplishments - all accomplishments reported in 2015 (only funding draw in 2016).	



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 4045 - Delgado Law Group - Legal Services
Status: Open
Location: 1017 N Central Ave Phoenix, AZ 85004-1939
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 10/22/2015

Description:

CDBG funds are being used for legal consultation, advice and deliverables for entrepreneurs and small business owners on entity formation, business compliance, commercial contracts, labor and employment matters, intellectual property rights commercial real estate leasing, financing, ownership and day to day operations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$25,000.00	\$2,835.00	\$25,000.00
Total	Total			\$25,000.00	\$2,835.00	\$25,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency is on track to meet or exceed all stated goals.	
2015	Delgado Law Group has provided legal services to 20 small businesses in the Phoenix area. As a result 8 jobs have been created.	
2016	From June 2015 to July 2016, Delgado Law Group provided legal services to 20 small businesses in the Phoenix area. To date, 0 jobs have been created.	



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 4046 - C&H Associates - Architectural Services
Status: Open
Location: 3615 N 16th St Phoenix, AZ 85016-6437
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 10/22/2015

Description:

CDBG funds will be used to provide architectural services for small business owners who meet one of the three CDBG National Objectives, who want to expand the building they occupy, move into an existing or new building and need tenant improvement services, or resolve Building code non-compliance issues at their existing place of business. CDBG funds will be used to pay for the Architects costs, staff cost to prepare the work, printing, and certain operating and overhead expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$4,863.00
		2014	B14MCO40502		\$14,613.00	\$30,108.00
Total	Total			\$35,000.00	\$14,613.00	\$34,771.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:								7	3
Female-headed Households:									
Income Category:									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		5				
Non Low Moderate	0	0	0		2				
Total	0	0	0		7				
Percent Low/Mod					71.4%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	To date, C&H Associates has provided architectural services to 6 businesses. The businesses served are currently working on the job creation process.	
2016	CDBG were used to provide architectural services for small business owners who meet one of the three CDBG National Objectives and will be used to pay. From June 2015 to March 2016, C&H Associates has provided architectural services to 7 businesses. The businesses served are currently working on the job creation process. for the Architects costs, staff cost to prepare the work, printing, and certain operating and overhead expenses.	



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 4047 - Game Co Lab - Incubator
Status: Completed 9/12/2016 12:00:00 AM
Location: 802 E Dunlap Ave Phoenix, AZ 85020-3074
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 10/22/2015

Description:

The Game CoLab Incubator program is a hands-on, action-based learning program that helps Phoenix-based game development company founders and teams with innovative and promising ideas turn their concepts into market ready products. The program offers technical knowledge on product development, building a team, learning from customers, refining business models, and raising capital, all in an environment that allows would-be entrepreneurs to build self-belief and flourish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$22,174.00
		2014	B14MCO40502		\$0.00	\$7,826.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	13				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	13				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The agency is on track to meet or exceed all stated project goals.	
2015	The agency has provided assistance to 4 businesses through its incubator services. The job creation goals are in the process of being met.	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4050 - St Mary's Food Bank Roof Project

Status: Completed 8/30/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/24/2015

Description:

This project will replace the roof at the St. Mary's Del Webb Distribution Center, located at 2831 N 31st Avenue, Phoenix. The St. Mary's Del Webb Distribution Center is used primarily as a warehouse for receiving, storing, sorting, packaging and sending out food to its partner agencies. St. Mary's distributed 70 million pounds of food in the last fiscal year providing 5.8 million meals per month. Replacing the roof on the Center is critical to keeping the donated food, especially produce, protected and fresh while it is being prepared for distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MCD40502	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58,724	30,985
Black/African American:	0	0	0	0	0	0	16,805	303
Asian:	0	0	0	0	0	0	917	31
American Indian/Alaskan Native:	0	0	0	0	0	0	5,368	369
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	627	56
American Indian/Alaskan Native & White:	0	0	0	0	0	0	172	30
Asian White:	0	0	0	0	0	0	33	1
Black/African American & White:	0	0	0	0	0	0	356	17
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	351	43
Other multi-racial:	0	0	0	0	0	0	61,437	20,080

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144,790	51,915
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	144,790				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	144,790				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Roof replacement project underway. Beneficiaries to be reported in 2015.	
2015	The agency replaced the roof at their Del Webb Distribution Center, located at 2831 N 31st Avenue, Phoenix. The St. Mary's Del Webb Distribution Center is used primarily as a warehouse for receiving, storing, sorting, packaging and sending out food to its partner agencies. St. Mary's distributed 70 million pounds of food in the last fiscal year providing 5.8 million meals per month. The replacement of the roof was critical to keeping the donated food, especially produce, protected and fresh while it is being prepared for distribution. The project was completed in FY14-15, however the last invoices were paid & funds drawn in FY15-16.	



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PGM Year: 2015
Project: 0023 - CDBG Slum and Blight Acquisition, Infill Program
IDIS Activity: 4051 - Development/Infill Staff

Status: Completed 4/4/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/23/2015

Description:

CDBG funds will fund the following programs: Slum & Blight Acquisition, Infill Housing, Neighborhood Revitalization Open Application, Housing Counseling Block, Neighborhood Infrastructure and Neighborhood Enhancement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$207,040.00	\$0.00	\$207,040.00
Total	Total			\$207,040.00	\$0.00	\$207,040.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 4,030
 Census Tract Percent Low / Mod: 79.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Purchase of Village Center mobile home park was completed during the program year.	



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PGM Year: 2015
Project: 0023 - CDBG Slum and Blight Acquisition, Infill Program
IDIS Activity: 4052 - SLUM AND BLIGHT ACQUISITION

Status: Canceled 7/20/2016 1:27:13 PM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/23/2015

Description:
 THE SLUM AND BLIGHT ACQUISITION PROGRAM ACQUIRES SLUM AND BLIGHTED PROPERTIES IN REDEVELOPMENT AND NEIGHBORHOOD INITIATIVE AREAS OF PHOENIX.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 4,030
 Census Tract Percent Low / Mod: 79.65

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0013 - CDBG Graffiti Removal
IDIS Activity: 4053 - Graffiti Removal - Coordination

Status: Completed 6/7/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 10/28/2015

Description:

CDBG funds will be used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$898,058.42	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$466,891.00
		2014	B14MCO40502		\$0.00	\$391,367.42
		2015	B15MCO40502	\$428,597.58	\$89,520.00	\$428,597.58
Total	Total			\$1,286,656.00	\$89,520.00	\$1,286,656.00

Proposed Accomplishments

Public Facilities : 52,000
 Total Population in Service Area: 29,720
 Census Tract Percent Low / Mod: 74.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds were used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas. From July 2015 to June 2016, graffiti was removed from approximately 45,171 CDBG sites (a total of 63,812 sites citywide).	
2016	Funding activity only in 2016; no new accomplishments to report. All accomplishments reported in 2015.	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4054 - Foundation for Blind Children; Vision Rehabilitation Services
Status: Completed 12/6/2016 12:00:00 AM
Location: 1235 E Harmont Dr Phoenix, AZ 85020-3864
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/03/2015

Description:

Agency will use CDBG funds for their Vision Rehabilitation Services program, a full time low vision clinic that serves infants, children, and adults and provides comprehensive low vision evaluations, ocular health exams, rehabilitation, and training with vision aides/devices.

The program serves blind, visually-impaired and multi handicapped children and adults, ages infant through elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$8,480.00
		2014	B14MCO40502		\$4,478.00	\$16,520.00
Total	Total			\$25,000.00	\$4,478.00	\$25,000.00

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	57
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	194	57
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		59			
Low Mod	0	0	0		7			
Moderate	0	0	0		115			
Non Low Moderate	0	0	0		13			
Total	0	0	0		194			
Percent Low/Mod					93.3%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used CDBG funds for their Vision Rehabilitation Services program, a full time low vision clinic that serves infants, children, and adults and provides comprehensive low vision evaluations, ocular health exams, rehabilitation, and training with vision aides/devices. The program serves blind, visually-impaired and multi handicapped children and adults, ages infant through elderly. From October 2015 to June 2016, the agency served 194 Phoenix clients (395 total clients).	
2016	Accomplishments reported in 2015; funding draw in 2016 (no new accomplishments).	



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4055 - NOAH/Dental Care for Uninsured Children

Status: Completed 2/17/2017 12:00:00 AM
Location: 9201 N 5th St Phoenix, AZ 85020-2532
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/06/2015

Description:
 CDBG funds are utilized to provide low income children in North Phoenix who are uninsured with dental care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$35,000.00	\$11,667.00	\$35,000.00
Total	Total			\$35,000.00	\$11,667.00	\$35,000.00

Proposed Accomplishments

People (General): 1,800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,734	1,570
Black/African American:	0	0	0	0	0	0	69	62
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,929	1,633
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,337
Low Mod	0	0	0	429
Moderate	0	0	0	139
Non Low Moderate	0	0	0	0
Total	0	0	0	1,905
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency provided children from low- and moderate-income families with dental care.	
2016	The agency continued to provide dental care and preventative services to children from low- and moderate-income families in north Phoenix.	



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PGM Year: 2014
Project: 0025 - Public Housing Modernization
IDIS Activity: 4057 - Washington Manor/Sunnyslope Manor

Status: Completed 6/6/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 12/24/2015

Description:

Funds will be used to replace the outdated fire alarm system at Washington Manor (112-apartment)and Sunnyslope Manor (116-apartment), public housing for low and moderate income seniors, age 62 and older and/or disabled individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MCO40502		\$0.00	\$915.00
		2014	B14MCO40502		\$123,538.00	\$561,584.00
		Total	Total		\$582,499.00	\$123,538.00

Proposed Accomplishments

Housing Units : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	179	57	0	0	179	57	0	0
Black/African American:	52	0	0	0	52	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	242	57	0	0	242	57	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	176	0	176	0	
Low Mod	41	0	41	0	
Moderate	7	0	7	0	
Non Low Moderate	18	0	18	0	
Total	242	0	242	0	
Percent Low/Mod	92.6%		92.6%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds will be used to replace the outdated fire alarm system at Washington Manor (112-apartment)and Sunnyslope Manor (116-apartment), public housing for low and-moderate income seniors, age 62 and older and/or disabled individuals. Contractor procurement process is underway. No accomplishments to report at this time.	
2015	CDBG funds were used to replace the outdated fire alarm system at Washington Manor (112-apartment)and Sunnyslope Manor (116-apartment), public housing for low and-moderate income seniors, age 62 and older and/or disabled individuals.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4058 - 19th Avenue Streetscape

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 12/24/2015

Description:
 Enhancement funds to improve the streetscape of 19th Avenue in the North Mountain Redevelopment Area. New trees will be planted in the right of way to improve the look and feel of the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$16,559.00
		2014	B14MCO40502			\$14,782.00
Total	Total			\$50,000.00	\$14,782.00	\$37,814.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 8,410
 Census Tract Percent Low / Mod: 73.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project design is underway. A consultant was hired to provide the design.	
2017	Project design was completed. CDBG funding paid for the design and the Street Transportation Department will pay for the construction.	



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PGM Year: 2014
Project: 0005 - Economic Development Open Application
IDIS Activity: 4059 - Adams & Ogundele - Global Commerce
Status: Open
Location: 3507 N Central Ave Phoenix, AZ 85012-2118

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 12/28/2015

Description:

CDBG funds will be used to provide business global commerce services to (2) identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty. The overall objective of this project is to create two jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,500.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$750.00
		2014	B14MCO40502		\$5,300.00	\$6,100.00
Total	Total			\$12,500.00	\$5,300.00	\$6,850.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Adams and Ogundele has provided Export services to one small business to date. The agency continues to seek out other small businesses needing assistance.	
2016	Adams and Ogundele has provided Export services to one small business to date. The agency continues to seek out other small businesses needing assistance and fulfill the job creation requirement by December 2018.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4061 - Enhancement Project Costs

Status: Completed 11/9/2016 10:24:07 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/21/2016

Description:

Funds will be used to support individual Enhancement Projects, which will be set up separately.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	PI			\$4,603.00	\$0.00	\$4,603.00
Total	Total			\$4,603.00	\$0.00	\$4,603.00

Proposed Accomplishments

Total Population in Service Area: 6,705
 Census Tract Percent Low / Mod: 73.97

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - Housing Department
IDIS Activity: 4062 - Housing Department - Project Delivery

Status: Completed 8/30/2016 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 01/22/2016

Description:
 Funds are used by the Housing Department to implement CDBG and HOME projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$220,000.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$163,263.00
		2014	B14MCO40502		\$0.00	\$56,737.00
Total	Total			\$220,000.00	\$0.00	\$220,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4063 - Spina Bifida Association of Arizona/Independence and Community Empowerment

Status: Completed 3/30/2017 12:00:00 AM
Location: 1001 E Fairmount Ave Phoenix, AZ 85014-4806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/26/2016

Description:

The agency will use CDBG funds to rehabilitate the building they own to provide a career center, improved case management facilities, and a community space for use by the neighborhood. The project will make the building ADA compliant and create more instructional space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MCO40502	\$86,700.00	\$0.00	\$86,700.00
Total	Total			\$86,700.00	\$0.00	\$86,700.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 23,140
 Census Tract Percent Low / Mod: 58.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency utilized CDBG funds to upgrade the ADA accessibility of the Independence and Community Empowerment center. The agency will provide classes to the individuals with Spina Bifida. The agency completed the project in May 2016. Demographics will be reported in a year.	



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PGM Year: 2015
Project: 0006 - CDBG Public Facilities RFP
IDIS Activity: 4065 - Child Crisis Arizona Exterior Maintenance, Efficiency & Safety
Status: Completed 2/14/2017 12:00:00 AM
Location: 2334 E Polk St Phoenix, AZ 85006-3916
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 03/11/2016

Description:
 CDBG funds will be used to renovate and improve two existing buildings and the adjacent grounds playgrounds. Activities include electrical, exterior stucco work, painting, roof repair, and installation of new shade covers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$84,000.00	\$0.00	\$84,000.00
Total	Total			\$84,000.00	\$0.00	\$84,000.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	155
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	190	164
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	8
Moderate	0	0	0	31
Non Low Moderate	0	0	0	10
Total	0	0	0	190
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used CDBG funds to renovate and improve two existing buildings and the adjacent grounds/ playgrounds. Construction activities included electrical, exterior stucco work, painting, roof repair, and installation of new shade covers for the child playground area. Project was completed in April 2016. Accomplishments will be reported in 2016.	
2016	Agency used CDBG funds to renovate and improve two existing buildings and the adjacent grounds/ playgrounds. Construction activities included electrical, exterior stucco work, painting, roof repair, and installation of new shade covers for the child playground area. Project was completed in April 2016. The following accomplishments were achieved.	



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PGM Year: 2014
Project: 0014 - NSD Community Development
IDIS Activity: 4067 - Slum and Blight
Status: Open
Location: 8930 N 3rd St Phoenix, AZ 85020-2855
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 03/28/2016

Description:

CDBG funds will be used to acquire blighted in targeted neighborhoods to assist with the neighborhood revitalization strategy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,881,929.00	\$0.00	\$0.00
		2013	B13MCO40502		\$0.00	\$11,359.00
		2014	B14MCO40502		\$434,108.00	\$1,232,194.00
Total	Total			\$1,881,929.00	\$434,108.00	\$1,243,552.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 81.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds were utilized to acquire a blighting mobile home park (Village Center Trailer Park) in a targeted strategic area, Village Center. Existing tenants were relocated as a part of the project. Following acquisition the buildings will be demolished and the parcel will be cleaned. The property address is 8930 N.3rd Street, Phoenix, AZ 85020 parcels# 160-50-079.	
2016	Activity related to the acquisition of the 8930 N. 3rd Street property was on-going into the 2016 program year.	



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PGM Year: 2014
Project: 0005 - Economic Development Open Application
IDIS Activity: 4069 - Tarver Law Group - Legal Services

Status: Open
Location: 2999 N 44th St Ste 306 Phoenix, AZ 85018-7250

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/29/2016

Description:

CDBG funds will be used to identified job creation and stabilization as a priority and provide no-cost legal/business consulting services available to small, women, and minority-owned businesses throughout the City of Phoenix. In furtherance of this objective, the Tarver Law Group will offer the following core services through the Tarver Law Small Business Assistance Program Business Formation, Tax Consultation/Planning, Contract Drafting/Review/Negotiation, Employee Benefits/1099 Employee Issues, Lease Negotiation/Review, Trademark/Copyright Issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$5,365.00	\$14,605.00
Total	Total			\$25,000.00	\$5,365.00	\$14,605.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		8			
Non Low Moderate	0	0	0		0			
Total	0	0	0		8			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	To date, the Tarver Law Group continues to recruit and provide outreach to Phoenix area small businesses. The firm has provided services to two clients thus far.	
2016	CDBG funds were used to identify job creation and stabilization as a priority and provide no-cost legal/business consulting services available to small, women, and minority-owned businesses throughout the City of Phoenix. In furtherance of this objective, the Tarver Law Group will offer the following core services through the Tarver Law Small Business Assistance Program: Business Formation, Tax Consultation/Planning, Contract Drafting/Review/Negotiation, Employee Benefits/1099 Employee Issues, Lease Negotiation/Review, Trademark/Copyright Issues.	



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PGM Year: 2013
Project: 0004 - Housing Department Activities
IDIS Activity: 4070 - Coffelt-Lamoreaux Apartment Homes

Status: Completed 5/15/2017 12:00:00 AM
Location: 1510 S 19th Dr Phoenix, AZ 85009-6540
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 04/08/2016

Description:
 Rehabilitation of a 296 unit public housing site into a 301 unit RAD conversion.
 Project will include 6 City set-aside units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$650,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$0.00	\$650,000.00
Total	Total			\$650,000.00	\$0.00	\$650,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	3	4	3	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	3	6	3	0	0



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Female-headed Households:			0	4	4
Income Category:					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	6	6		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	6	6		0
Percent Low/Mod		100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	City of Phoenix provided gap funding for the rehabilitation of 301 affordable housing units under going a RAD conversion. The project will include 6 set City of Phoenix aside units.	
2016	City of Phoenix provided gap funding for the rehabilitation of 301 affordable housing units under going a RAD conversion. The project will include 6 set City of Phoenix aside units.	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4071 - Boys & Girls Clubs of Metro Phoenix Gabel Branch
Status: Completed 1/30/2017 12:00:00 AM
Location: 1300 N 15th St Phoenix, AZ 85006-2911
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 04/08/2016

Description:
 Agency will use CDBG funds for exterior work to prevent water that accumulates on property, during rain events, from entering the building and to improve security on the north side of the property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,700.00	\$0.00	\$0.00
		2014	B14MCO40502		\$0.00	\$35,700.00
Total	Total			\$35,700.00	\$0.00	\$35,700.00

Proposed Accomplishments

Public Facilities : 1,200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	159
Black/African American:	0	0	0	0	0	0	90	20
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	262	258
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	655	455



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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project undergoing environmental review - no accomplishments to report at this time.	
2015	Agency used CDBG funds for exterior rehab work to prevent water that accumulated on the property, during rain events, from entering the building (causing extensive damage)and to improve security on the north side of the property. All work was completed May 2016. From April 2016 to June 2016, the agency served 475 clients.	
2016	Agency used CDBG funds for exterior rehab work to prevent water that accumulated on the property, during rain events, from entering the building (causing extensive damage)and to improve security on the north side of the property. All work was completed May 2016. From June 2016 to February 2017, the agency served 655 clients.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4076 - Yapa Park Improvements

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/28/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC040502		\$58,504.00	\$58,635.00
Total	Total			\$150,000.00	\$58,504.00	\$58,635.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,030
 Census Tract Percent Low / Mod: 79.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4077 - Park Lighting Enhancement/Ramada Improvements
Status: Completed 9/19/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/28/2016

Description:
 CDBG funds will be used to enhance the security lighting six parks. Mariposa Park, Washington Park, Sunridge Park, El Prado Park, Pierce Park, And Marivue Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,602,512.00	\$0.00	\$0.00
		2014	B14MCO40502		\$2,598,928.00	\$2,602,512.00
Total	Total			\$2,602,512.00	\$2,598,928.00	\$2,602,512.00

Proposed Accomplishments

Public Facilities : 6
 Total Population in Service Area: 5,445
 Census Tract Percent Low / Mod: 61.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Six parks, located in low and moderate-income areas, received completely new lighting systems including new lighting poles, LED lamps, wiring, controllers, and electrical boxes. The parks have suffered from years of being under-lit. The community has requested new lights for each of the parks that would improve the safety and security. The new lighting schematic was professionally designed to eliminate the "dark areas" and enhance the parks. Additionally two parks received new ramadas to provide community gathering and places for families to gather.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4078 - Sunnyslope Community Center

Status: Open **Objective:** Create suitable living environments
Location: 808 E Vogel Ave Phoenix, AZ 85020-2131 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/28/2016

Description:
 CDBG funds will be used to enhance the Sunnyslope Community Center. New HVAC equipment, basketball backboards, and gymnasium divider will be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$320,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$150,791.00	\$166,932.00
Total	Total			\$320,000.00	\$150,791.00	\$166,932.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,135
 Census Tract Percent Low / Mod: 62.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project provided new basketball court backboards, court divider curtain, and new HVAC equipment for the Community Center that serves a low- and moderate-income area.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4079 - Mountain View Parking Lot Improvements

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/05/2016

Description:
 Funds to be used for the Mountain View Community Center's Parking Lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,076.00	\$0.00	\$0.00
		2014	B14MCO40502		\$33,076.00	\$33,076.00
		2015	B15MCO40502	\$285,128.00	\$284,692.00	\$284,692.00
Total	Total			\$318,204.00	\$317,768.00	\$317,768.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,200
 Census Tract Percent Low / Mod: 62.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project improved the parking lot for the Mountain View Community Center. The center serves as a recreational facility and a service center for a non-profit that provides physically/developmentally challenged individuals and youth with recreational activities.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4080 - Ramada Enhancements at Solano and Marivue Parks

Status: Canceled 7/18/2016 4:44:38 PM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/29/2016

Description:
 CDBG funds will be used to enhance the ramadas at two parks in low and moderate income area parks. The current facilities do not meet the ADA accessibility requirements. The new ramadas will enhance the parks and improve the ADA accessibility.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Public Facilities : 2
 Total Population in Service Area: 12,990
 Census Tract Percent Low / Mod: 65.55

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4081 - Park Enhancements at Smith Park

Status: Completed 9/19/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/29/2016

Description:
 CDBG funds will be used to enhance Smith Park.
 A new ramada and drinking fountain will be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,867.00	\$0.00	\$0.00
		2014	B14MCO40502		\$77,867.00	\$77,867.00
Total	Total			\$77,867.00	\$77,867.00	\$77,867.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 16,275
 Census Tract Percent Low / Mod: 72.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	New park amenities were installed at Smith Park including a new ramada, picnic tables, and drinking fountain.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4082 - Park Enhancements at Kid Street Park
Status: Completed 4/10/2017 12:00:00 AM
Location: 4535 N 23rd Ave Phoenix, AZ 85015-4448

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/29/2016

Description:

CDBG funds will be used to enhance the Kid Street Park in the Westwood community, a rental renaissance community, and provide enhanced playground equipment, shade, playground surface, reprogramming of play space and security cameras.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,572.00	\$0.00	\$0.00
		2014	B14MCO40502		\$62,572.00	\$62,572.00
Total	Total			\$62,572.00	\$62,572.00	\$62,572.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,930
 Census Tract Percent Low / Mod: 74.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to enhance the playground equipment and provide new safer safety-zone fall materials. The former playground equipment was deemed unsafe and did not meet current safety standards. The basketball courts received a new surface, new backboards with nets and four-square courts were installed. The park is heavily used by the children in the area. The Westwood community is one the densest areas in the City of Phoenix. The children have very little green space in the most of the apartment complexes in the area. This park provides afterschool and out-of-school programming along with meals for the children.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4083 - Park Enhancements at El Prado Park

Status: Completed 9/18/2017 12:00:00 AM
Location: 6428 S 19th Pl Phoenix, AZ 85042-4573
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 04/29/2016

Description:
 CDBG funds will be used to install new ADA compliant sidewalks in El Prado park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$235,842.00	\$0.00	\$0.00
		2014	B14MCO40502		\$235,842.00	\$235,842.00
Total	Total			\$235,842.00	\$235,842.00	\$235,842.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 12,370
 Census Tract Percent Low / Mod: 53.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	More than 9,800 linear feet of new sidewalks were installed in an existing park that did not have sidewalks previously. The sidewalks were designed to meet ADA requirements and will provide more accessibility for physically challenged individuals. A new concrete plaza was installed to provide more accessibility to the baseball diamond and the restrooms.	



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PGM Year: 2015
Project: 0056 - Housing Department
IDIS Activity: 4104 - Housing Department - Project Delivery

Status: Completed 6/6/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/29/2016

Description:
 Funds are used by the Housing Department to implement CDBG & HOME projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$35,560.00	\$10,226.00	\$35,560.00
Total	Total			\$35,560.00	\$10,226.00	\$35,560.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The project is currently under construction. Beneficiaries will be reported in 2016.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4105 - Central City Addiction Recovery Center

Status: Canceled 7/13/2017 6:13:27 PM
Location: 2770 E Van Buren St Phoenix, AZ 85008-6088
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 06/29/2016

Description:
 CDBG funds will be used to renovate a facility and provide 30 new beds for persons who are chronically homeless and have addiction and other health needs.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - Community & Economic Development Activities
IDIS Activity: 4107 - Co Hoods - Business Assistance
Status: Open
Location: 1027 E Washington St Phoenix, AZ 85034-1007
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 06/29/2016

Description:

CDBG funds will be used to provide business assistance to identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$37,500.00	\$37,500.00
Total	Total			\$40,000.00	\$37,500.00	\$37,500.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1



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Income Category:	Owner	Renter	Total	Person
Female-headed Households:			0	0
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	15
Total	0	0	0	15
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide business assistance to identified small businesses that meet one or more of the following HUD criteria: 5 or less employees, low income - household income less than 80% of the median, or located in a census block with 20% or more poverty. Services were provided to 15 small business owners during 2016 program year.	



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PGM Year: 2013
Project: 0014 - Public Facilities
IDIS Activity: 4108 - Hacienda - Front Entrance Project
Status: Completed 9/18/2017 12:00:00 AM
Location: 1402 E South Mountain Ave Phoenix, AZ 85042-7925
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 06/29/2016

Description:

The agency will use CDBG funds to create a double door vestibule at the front entrance of their main campus with a waiting/seating area where residents can sit and enjoy the outdoors when the weather is too severe for them to venture outside.
 The doors will be motion activated so that the wheelchair bound residents can come and go from the facility without asking for assistance.
 The interior door to the Skilled Nursing Facility will be operated by a motion sensor system as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,890.00	\$0.00	\$0.00
		2014	B14MCO40502		\$37,890.00	\$37,890.00
Total	Total			\$37,890.00	\$37,890.00	\$37,890.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		1			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		1			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The Front Entrance project began construction on 3/2017 and was completed in July 2017. Accomplishments will be added in the upcoming months.	



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PGM Year: 2015
Project: 0019 - CDBG Homeless Prevention Rent Assistance
IDIS Activity: 4112 - Emergency Tenant Assistance Program

Status: Canceled 2/23/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 07/11/2016

Description:
 CDBG funds will provide emergency one-time tenant assistance in the form of rent deposits, utility deposits, first month's rent and other assistance for individuals facing homelessness as a direct result of code enforcement for imminent hazards or other actions.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds will be used to provide emergency one-time tenant assistance. From July 1, 2015 to June 30, 2016, no assistance was needed.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4112 - Playground Improvements

Status: Completed 9/19/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/18/2016

Description:

CDBG funds will be used to improve unsafe playground equipment with new safety equipment that allows children to enjoy the equipment without the concerns for safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$250,000.00	\$250,000.00
		2015	B15MCO40502	\$369,261.00	\$369,261.00	\$369,261.00
Total	Total			\$619,261.00	\$619,261.00	\$619,261.00

Proposed Accomplishments

Public Facilities : 4
 Total Population in Service Area: 15,000
 Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project provided new, safe playground equipment in four neighborhood parks, Mariposa, Sunndge, LaPradera, and Green Valley parks. This project eliminated unsafe playground equipment which was outdated, deemed unsafe and included equipment that does not meet current playground standards. The project also includes ramps to help meet ADA compliance.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4115 - Foundation for Blind Children - Vision Rehabilitation Services
Status: Open
Location: 1234 E Northern Ave Phoenix, AZ 85020-4274
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/03/2016

Description:

Agency will use CDBG funds for their Vision Rehabilitation Services program, a full time low vision clinic that serves infants, children and adults and provides comprehensive low vision evaluations, ocular health exams, rehabilitation and training with vision aides/devices.

The program serves blind, visually-impaired and multi handicapped children and adults, ages infant through elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	239	67



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Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	88.7%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds for their Vision Rehabilitation Services program, a full time low vision clinic that serves infants, children and adults and provides comprehensive low vision evaluations, ocular health exams, rehabilitation and training with vision aides/devices. The program serves blind, visually-impaired and multi handicapped children and adults, ages infant through elderly. From July 2016 to June 2017, the agency served approximately 239 Phoenix clients (267 total clients)	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4116 - Aid to Adoption of Special Kids
Status: Completed 7/18/2017 12:00:00 AM
Location: 2320 N 20th St Phoenix, AZ 85006-2059

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:
 The agency provides coordination of mentors for children in the child welfare system. The children work with a trained adult mentor on a monthly basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	36
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	36
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	131
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During the PY the agency will provide 100 Phoenix youth who are living in the foster care system with mentors. The agency will recruit 100 mentors to place with the youth and to expand their mentorship program. The program provided 131 youth in the foster care system with adult mentors, an essential part of normalizing the youth's life.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4117 - Operation School Bell

Status: Completed 2/17/2017 12:00:00 AM
Location: 9224 N 5th St Phoenix, AZ 85020-2533
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:

The agency provides youth from low- and moderate-income families in Phoenix with new school clothing, shoes, and school supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,504	2,308
Black/African American:	0	0	0	0	0	0	437	0
Asian:	0	0	0	0	0	0	88	0
American Indian/Alaskan Native:	0	0	0	0	0	0	45	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	19	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,289	2,308
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,289
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency provided school clothes, shoes, and personal hygiene supplies to youth in title one schools in Phoenix.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4118 - Phone Friend

Status: Completed 7/18/2017 12:00:00 AM
Location: 2910 S Rural Rd Ste E Tempe, AZ 85282-5667
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:

The agency provides support and virtual friendship with students from low-and moderate income families who attend Title I schools in Phoenix. The adult friend provides homework assistance, guidance and support for children who would otherwise be alone after school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$6,032.00	\$6,032.00	\$6,032.00
Total	Total			\$6,032.00	\$6,032.00	\$6,032.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,109	0
Black/African American:	0	0	0	0	0	0	761	0
Asian:	0	0	0	0	0	0	200	0
American Indian/Alaskan Native:	0	0	0	0	0	0	117	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	109	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7,872	7,506
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,173	7,506
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,550
Moderate	0	0	0	1,623
Non Low Moderate	0	0	0	0
Total	0	0	0	10,173
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During the PY the agency will provide 3,500 Phoenix children from low- and moderate-income families with a "phone friend" or someone to talk to afterschool.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4119 - Healthy Meals program

Status: Open
Location: 2302 W Coler St Phoenix, AZ 85015-2750

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2016

Description:

The agency will provide youth in the transitional housing's early childhood education center with nutritional meals and snacks. The meals will be provided using the "family" style method to teach the children how to interact appropriately during a meal. For many of the children the nutritional meals and snacks are the only time when adults interact with them at mealtime.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$30,447.00	\$26,453.00	\$26,453.00
Total	Total			\$30,447.00	\$26,453.00	\$26,453.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	64
Black/African American:	0	0	0	0	0	0	48	6
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	79



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	27	
Low Mod	0	0	0	46	
Moderate	0	0	0	85	
Non Low Moderate	0	0	0	0	
Total	0	0	0	158	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	During the FY the agency will provide 67 children with healthy two (2) healthy snacks and two (2) healthy meals daily. The children will receive the nourishment in family style setting, a setting that many are not accustomed to eating in. The children will be taught socialization skills and be given opportunities to making "smart" eating choices.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4120 - Safe @ Home

Status: Open
Location: 2123 S Priest Dr Tempe, AZ 85282-1102
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Initial Funding Date: 10/21/2016

Description:

The agency will provide coordination services for volunteer groups to provide modifications to keep seniors safe in their homes including the installation for accessibility ramps, grab bars, and property clean ups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$15,000.00	\$12,977.00	\$12,977.00
Total	Total			\$15,000.00	\$12,977.00	\$12,977.00

Proposed Accomplishments

People (General) : 80
 Total Population in Service Area: 12,365
 Census Tract Percent Low / Mod: 62.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency provided coordination services for 112 Phoenix residents during the program year. The agency coordinated volunteer groups who provided safety modifications to the homes including grab bars, shower seats, toilet risers, egress ramps and low-rise long-run stairs. The groups provided clean ups to the immediate area as well.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4121 - Music Education Afterschool Program

Status: Completed 7/18/2017 12:00:00 AM
Location: 1875 N Central Ave Phoenix, AZ 85004-1507
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:
 The agency provides low to no cost music education instruction to children from low- and moderate-income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$24,998.00	\$24,998.00	\$24,998.00
Total	Total			\$24,998.00	\$24,998.00	\$24,998.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	195
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	308	252
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	87
Moderate	0	0	0	83
Non Low Moderate	0	0	0	0
Total	0	0	0	306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency provided more than 300 music students from low- and moderate-income Phoenix families with low- or no-cost music lessons.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4122 - Center Services for Children and Youth
Status: Open
Location: PO Box 20156 Phoenix, AZ 85036-0156

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:

The agency provides mental health services and other related support services for children who have experienced domestic violence in the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$20,000.00	\$15,924.00	\$15,924.00
Total	Total			\$20,000.00	\$15,924.00	\$15,924.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	69
Black/African American:	0	0	0	0	0	0	127	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	370	133
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	135
Moderate	0	0	0	214
Non Low Moderate	0	0	0	0
Total	0	0	0	370
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency served 370 youth during the program year.	
2017	The agency served 370 youth during the program year.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4132 - Duet: Partners in Health & Aging

Status: Open **Objective:** Create suitable living environments
Location: 555 W Glendale Ave Phoenix, AZ 85021-8763 **Outcome:** Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 10/19/2016

Description:

CDBG funds will be utilized to coordinate transportation for seniors to and from doctor's appointments and the grocery store through the use of volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$35,000.00	\$34,636.00	\$34,636.00
Total	Total			\$35,000.00	\$34,636.00	\$34,636.00

Proposed Accomplishments

People (General): 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	230	7
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	262	7
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	90
Moderate	0	0	0	56
Non Low Moderate	0	0	0	6
Total	0	0	0	262
Percent Low/Mod				97.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds to provide coordinated transportation services for seniors to and from doctor's appointments and the grocery store through the use of volunteers. From July 2016 to June 2017, the agency served approximately 262 clients.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4133 - Boys & Girls Clubs of Metro Phoenix - Children's Dental Clinic

Status: Completed 7/1/2017 12:00:00 AM
Location: 1601 W Sherman St Phoenix, AZ 85007-3303
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2016

Description:
 CDBG funds will be used to provide dental services to low to moderate income, uninsured children, ages 5 to 18 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 665

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,396	1,346
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,454	1,346
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	551
Moderate	0	0	0	384
Non Low Moderate	0	0	0	305
Total	0	0	0	1,454
Percent Low/Mod				79.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds to provide dental services to low-to-moderate income, uninsured children, ages 5 to 18 years. September 1, 2016 to June 30, 2017, the agency served approximately 1,454 clients.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4134 - Southwest Human Development/ Raising A Reader
Status: Open
Location: 2850 N 24th St Phoenix, AZ 85008-1004
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2016

Description:
 CDBG funds will be used to provide a reading program to develop, practice and strength young children's reading skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$25,000.00	\$18,813.00	\$18,813.00
Total	Total			\$25,000.00	\$18,813.00	\$18,813.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	65
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	65
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide a reading program to develop, practice and strength young children's reading skills. The agency provided services to 33 children.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4135 - Foundation for Blind Children / SHARP
Status: Open
Location: 1234 E Northern Ave Phoenix, AZ 85020-4274

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 10/19/2016

Description:
 CDBG funds will be used to provide visually impaired children with weekend and summer activities so they can experience and learn adapted sports, arts, recreation, and technology programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$12,500.00	\$6,264.00	\$6,264.00
Total	Total			\$12,500.00	\$6,264.00	\$6,264.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	20
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	7
Total	0	0	0	27
Percent Low/Mod				74.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide visually impaired children with weekend and summer activities so they can experience and learn adapted sports, arts, recreation, and technology programs. From September 2016 to March 2017, approximately 27 Phoenix clients (a total of 57 clients) have received services.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4136 - TigerMountain Foundation / Community Building Through Community
Status: Open
Location: 1234 N Central Ave Phoenix, AZ 85004-1819
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/19/2016

Description:

CDBG funds will be used to offer outreach services and support services to at-risk, disconnected and disengaged youth from the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$15,000.00	\$1,898.00	\$1,898.00
Total	Total			\$15,000.00	\$1,898.00	\$1,898.00

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	1
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	22
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	39	39
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	245	64
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	148
Low Mod	0	0	0	61
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds will be used to offer outreach services and support services to at-risk, disconnected and disengaged youth from the community. From August 2016 to May 2017, approximately 245 youth were served.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4137 - New Pathways for Youth: Transformative Mentoring Program
Status: Open
Location: 1001 E Pierce St Phoenix, AZ 85006-3342
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:
 CDBG funds are being used for the Transformative Mentoring Program, a mentoring, enrichment activities, and social emotional learning curricula to children/youth, ages 9-21, experiencing homelessness and living with their families in UMOM, Save the Family, and Homeward Bound longer-term, transitional shelter programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$25,000.00	\$22,192.00	\$22,192.00
Total	Total			\$25,000.00	\$22,192.00	\$22,192.00

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	63
Moderate	0	0	0	63
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	To date, the agency has provided mentoring services to 63 youth and is on track to meet or exceed all stated goals and objectives.	
2017	To date, the agency has provided mentoring services to 63 youth and is on track to meet or exceed all stated goals and objectives.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4138 - Back to School Clothing Drive - New Clothes, New Beginnings
Status: Completed 7/14/2017 12:00:00 AM
Location: 360 E Coronado Rd Ste 200 Phoenix, AZ 85004-1586
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:

CDBG Funds are being used for the Back to School Clothing Drive Association will offer the New Clothes, New Beginnings program to children, grades K-6, from low-income families and who attend Title I public elementary schools.
 The program provides new school uniforms and outfits, backpacks and school supplies to children in need.
 The agency partners with 40 school districts, 260 schools, non-profit organizations and hundreds of volunteers to ensure children in need have new clothes and the necessary supplies for a good start to the school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	0
Black/African American:	0	0	0	0	0	0	424	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,202	202
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									2,838	202
Female-headed Households:										
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		2,838					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		2,838					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	For FY 2016-17, The Back to School Clothing Drive provided new school uniforms and outfits, backpacks and school supplies to children in need. The agency partnered with multiple school districts, schools, non-profit organizations and hundreds of volunteers to ensure 2,838 children in need had new clothes and the necessary supplies for a good start to the school year.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4139 - Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program
Status: Open
Location: 4745 N 7th St Ste 210 Phoenix, AZ 85014-3667
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:

CDBG funds are being used for the Big Brothers Big Sisters of Central Arizona community and school based mentoring services in Phoenix to youth, age 6-18. The community based mentoring matches youth, age 6-18, with caring adult mentors based on similar interests, compatible personalities, and where they live. The matched pairs will meet 2-4 times monthly and participate in community-wide individual and group activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	32
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	32



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	25	
Low Mod	0	0	0	40	
Moderate	0	0	0	22	
Non Low Moderate	0	0	0	0	
Total	0	0	0	87	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency served 87 Phoenix youth by providing a trained volunteer mentor. The agency provided 39 tickets to events for the youth and their mentors.	
2017		



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4140 - Chrysalis Shelter for Victims of Domestic Violence - Child Advocate
Status: Completed 8/9/2017 12:00:00 AM
Location: 2055 W Northern Ave Phoenix, AZ 85021-5157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (B5N) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:

CDBG funds are being used for the Chrysalis Shelter for Domestic Violence, through their Child Development Center (CDC) and Outreach office, will provide a nurturing and supportive environment that will promote physical, intellectual, emotional and social development for children and youth residing at the emergency shelter. More than 70% of children who come to the Chrysalis have been directly exposed to verbal, emotional, physical, or sexual abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$12,150.00	\$12,150.00	\$12,150.00
Total	Total			\$12,150.00	\$12,150.00	\$12,150.00

Proposed Accomplishments

People (General) : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	2



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	65	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	65	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The Child Advocate program has provided services to 65 children dealing with domestic violence issues.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4141 - Chrysalis Shelter for Victims of Domestic - Child Therapist
Status: Open
Location: 2055 W Northern Ave Phoenix, AZ 85021-5157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:
 CDBG funds are being used for the Chrysalis Shelter for Victims of Domestic Violence and will offer Family and Child Therapy, individualized and group therapy, parenting groups and life skills development for children and caretakers affected by domestic abuse. Therapy focuses on addressing the trauma and fears related to family violence and promoting healing through a strengths-based empowerment model. The therapist will provide critical services to individuals and families who are homeless as a result of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$35,000.00	\$24,464.00	\$24,464.00
Total	Total			\$35,000.00	\$24,464.00	\$24,464.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	35
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	207	35

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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	105	
Low Mod	0	0	0	102	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	207	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used for the Chrysalis Shelter for Victims of Domestic Violence offered Family and Child Therapy, individualized and group therapy, parenting groups and life skills development for children and caregivers affected by domestic abuse. From July 2016 to June 2017, the agency provided services to 207 clients.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4142 - Florence Crittenton - Girls Ranch

Status: Open **Objective:** Create suitable living environments
Location: 715 W Mariposa St Phoenix, AZ 85013-2449 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:

CDBG funds are being used for the Florence Crittenton Services of Arizona's Girls Ranch, a licensed group home. will offer shelter accommodations and comprehensive services to at-risk girls, age 12-18. The program provides girls with the stability they require and an optimal learning environment in which to experience growing independence and, for some, the realities of single motherhood in a safe and supportive milieu.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$35,000.00	\$14,585.00	\$14,585.00
Total	Total			\$35,000.00	\$14,585.00	\$14,585.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									28	6
Female-headed Households:									0	0
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		28					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		28					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Florence Crittenton served 28 homeless teen girls at the Girls Ranch providing compassionate care and behavioral health services to homeless teen girls.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4143 - UMOM New Day Centers - Teen Activity Program
Status: Open
Location: 3333 W Van Buren St Phoenix, AZ 85009-4762
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2016

Description:

CDBG funds are being used for UMOM New Day Centers Teen Activity Program (TAP), a fun and educational program for homeless youth, ages 11-17 years old, "where teens can be teens" The program is structured and supervised by UMOM staff every day after school, weekends, and during the summer and offers many different activities ranging from classroom activities, art projects, cooking lessons, life skills building and field trips. The Tutor Club, a resourceful homework lab, is available to all TAP teens to receive homework help and improve their grades. The program allows teens to interface with their peers who have also experienced homelessness and "is a positive environment where the youth can feel safe, have fun and learn." The program will be delivered at UMOM New Day Center's campus, 3333 E. Van Buren Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$35,000.00	\$15,696.00	\$15,696.00
Total	Total			\$35,000.00	\$15,696.00	\$15,696.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	19
Black/African American:	0	0	0	0	0	0	68	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	24
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	174				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	174				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used for UMOM New Day Centers Teen Activity Program (TAP), a fun and educational program for homeless youth, ages 11-17 years old, "where teens can be teens" The program is structured and supervised by UMOM staff every day after school, weekends, and during the summer and offers many different activities ranging from classroom activities, art projects, cooking lessons, life skills building and field trips. From July 2016 to June 2017, approximately 174 youth received services.	



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PGM Year: 2016
Project: 0010 - CDBG Demolition
IDIS Activity: 4144 - Demolition - Interim Blight Elimination Board Up
Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 10/21/2016

Description:
 The program will fund the clearance and demolition of blighted, un-inhabitable structures in low income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$350,000.00	\$302,934.00	\$302,934.00
Total	Total			\$350,000.00	\$302,934.00	\$302,934.00

Proposed Accomplishments
 Housing Units : 7

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to clear and demolish blighted, un-inhabitable structures in low income neighborhoods. Staff submitted 23 properties for environmental clearance; 8 structures were demolished and 70 structures were boarded up.	



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PGM Year: 2016
Project: 0001 - CDBG Owner Occupied Housing Rehabilitation Program
IDIS Activity: 4145 - Owner Occupied Housing Rehabilitation Program
Status: Completed 9/18/2017 12:00:00 AM
Location: 10809 N 40th St Phoenix, AZ 85028-3423
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/21/2016

Description:
 Rehabilitation of single-family, owner-occupied homes for low- and moderate-income individuals and families in the City of Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$1,739,594.00	\$1,739,594.00	\$1,739,594.00
Total	Total			\$1,739,594.00	\$1,739,594.00	\$1,739,594.00

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	89	50	0	0	89	50	0	0
Black/African American:	19	1	0	0	19	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	18	15	0	0	18	15	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	132	66	0	0	132	66	0	0
Female-headed Households:	85		0		85			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	56	0	56	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	132	0	132	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide housing rehabilitation for low and moderate income Phoenix residents.	



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PGM Year: 2016
Project: 0002 - CDBG Hardship Assistance Program
IDIS Activity: 4146 - Hardship Assistance Program

Status: Open **Objective:** Create suitable living environments
Location: 2336 N 51st Dr Phoenix, AZ 85035-1941 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/21/2016

Description:
 Housing Rehabilitation services for low- and moderate-income individuals and families who have received a Neighborhood Preservation Ordinance Code Notice of Violation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$246,840.00	\$167,834.00	\$167,834.00
Total	Total			\$246,840.00	\$167,834.00	\$167,834.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0	0
Female-headed Households:	4		0		4			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to address neighborhood preservation code violations for low- and moderate-income Phoenix residents .	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4147 - Ahwatukee Foothills YMCA - YOPAS
Status: Open
Location: 1030 E Liberty Ln Phoenix, AZ 85048-8461

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:

The agency requests funds for the YMCA Outreach Programs for Ahwatukee Seniors. The program provides free support services for Ahwatukee's elderly adults and their caregivers with the goal of assisting them to maintain independent living. Services are provided by more than 140 volunteers who escort seniors who are no longer able to drive and public transportation is not suitable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$13,871.00	\$6,167.00	\$6,167.00
Total	Total			\$13,871.00	\$6,167.00	\$6,167.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	26
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	370	26



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	52	
Low Mod	0	0	0	99	
Moderate	0	0	0	219	
Non Low Moderate	0	0	0	0	
Total	0	0	0	370	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Altaville Foothills YMCA - YOPAS provided services to 370 senior residents through providing transportation, help with shopping and other errands. The services provided through the YMCA allow senior residents to maintain their homes and be self-sufficient.	



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PGM Year: 2016
Project: 0013 - CDBG Community Economic Development Activities
IDIS Activity: 4148 - Management Technical Assistance Program

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 10/21/2016

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. At least one job per every \$35,000 of CDBG funds will be created as a result of this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$130,000.00	\$18,422.00	\$18,422.00
Total	Total			\$130,000.00	\$18,422.00	\$18,422.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0012 - CDBG Graffiti Removal
IDIS Activity: 4149 - Graffiti Removal - Area Benefit Rehab

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/03/2016

Description:

CDBG funds will be used to combat neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$855,798.00	\$581,102.00	\$581,102.00
Total	Total			\$855,798.00	\$581,102.00	\$581,102.00

Proposed Accomplishments

Public Facilities : 5,100
 Total Population in Service Area: 34,055
 Census Tract Percent Low / Mod: 70.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The City of Phoenix Graffiti program combats neighborhood blight by removing graffiti from public right of way passageways, parks and recreational facilities, neighborhood centers, homeless facilities, shelters, and other public facilities serving low and moderate income areas. From July 1, 2016 to June 30, 2017, graffiti was removed from approximately 40,045 CDBG eligible sites (a total sites: 61,012).	



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PGM Year: 2016
Project: 0005 - CDBG Administration
IDIS Activity: 4150 - EOD - Fair Housing Investigations

Status: Open
Location: 7

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/21/2016

Description:

The Phoenix Fair Housing Program provides education and training to community organizations and social service agencies on fair housing requirements and responds to related complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$261,000.00	\$243,635.00	\$243,635.00
Total	Total			\$261,000.00	\$243,635.00	\$243,635.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0015 - CDBG Family Self Sufficiency
IDIS Activity: 4151 - Family Self Sufficiency Program

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/21/2016

Description:

The program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$455,000.00	\$375,317.00	\$375,317.00
Total	Total			\$455,000.00	\$375,317.00	\$375,317.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	47
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147	47
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	55
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	This program provides case management assistance to families in Section 8 or public housing, as mandated by the Affordable Housing Act of 1990, to remove identified barriers to affordable housing. From July 2016 to September 2016, approximately 147 clients received services.	



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PGM Year: 2016
Project: 0022 - CDBG Slum and Blight Acquisition, Infill Program
IDIS Activity: 4152 - Housing Development /Infill Staff

Status: Canceled 11/3/2016 1:50:52 PM **Objective:** Create suitable living environments
Location: 200 W Washington St Phoenix, AZ 85003-1611 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/24/2016

Description:
 CDBG funds will fund the following programs: Slum & Blight Acquisition and Infill Housing activities
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,030
 Census Tract Percent Low / Mod: 79.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0016 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4155 - Enviro and Labor Standards

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/24/2016

Description:
 Costs to fund the Environmental Quality Specialist and Labor Standards Monitor

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$448,133.00	\$448,133.00	\$448,133.00
Total	Total			\$448,133.00	\$448,133.00	\$448,133.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0020 - CDBG Neighborhood Enhancement and Infrastructure
IDIS Activity: 4156 - Infrastructure PD Staff

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/24/2016

Description:

Staff will assist the community in developing viable infrastructure projects including sidewalks, curbs, and gutters in low and moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$126,852.00	\$126,852.00	\$126,852.00
Total	Total			\$126,852.00	\$126,852.00	\$126,852.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,700
 Census Tract Percent Low / Mod: 83.26

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0022 - CDBG Slum and Blight Acquisition, Infill Program
IDIS Activity: 4157 - NSD Strategic Acquisition Program

Status: Canceled 7/24/2017 10:19:14 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 10/24/2016

Description:
 Funds to acquire strategic properties in target areas.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 4,030
 Census Tract Percent Low / Mod: 79.65

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - CDBG Administration
IDIS Activity: 4158 - Housing Rehab Operations

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/24/2016

Description:

The Owner Occupied Housing Rehab (OOHR) Program provides a variety of minor and major repair assistance to low-moderate income owner occupied households in Phoenix using Community Development Block Grant (CDBG) funds.
 The Emergency Home Repair (EHR) program is capped at \$15,000 and is for serious safety related conditions.
 In cases of immediate health and safety hazards, an emergency services contract has been instituted to correct those issues.
 Extended Repair Program (XRP) program provides deferred home repair loans of up to \$25,000 to correct multiple major system failures.
 Comprehensive Housing Rehab Program (CHRP) utilizes HOME funds to provide extensive rehabilitation to an owner occupied home to meet Housing Quality Standards (HQS) and provide long term affordability to the low-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$1,260,822.85	\$853,589.23	\$853,589.23
	PI			\$796,937.15	\$796,937.15	\$796,937.15
Total	Total			\$2,057,760.00	\$1,650,526.38	\$1,650,526.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0025 - CDBG UMOM Emergency Shelter for Single Women and Families
IDIS Activity: 4159 - HSD - Watkins Emergency Shelter

Status: Completed 9/18/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/24/2016

Description:
 Nonprofit agency United Methodist Outreach Ministries (UMOM) provides operating program to homeless individuals with shelter, meals, clothing, shower facilities, healthcare, outreach and childcare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$394,000.00	\$394,000.00	\$394,000.00
Total	Total			\$394,000.00	\$394,000.00	\$394,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,289	898
Black/African American:	0	0	0	0	0	0	1,362	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	283	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	189	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,201	898
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,201
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,201
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The Center was able to provide shelter to 4201 women and families. The center was also able to connect these women and families to necessary services.	



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PGM Year: 2016
Project: 0007 - CDBG Homeless Block - Human Services Department
IDIS Activity: 4160 - HSD- Homeless Block

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/24/2016

Description:

The Homeless Block program is provided by two nonprofit agencies that provide homeless support services such as housing support, domestic violence, transitional housing and youth services. The allocation is split between UMOM New Day Centers and Tumbleweed Center for Youth Development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$151,645.00	\$109,046.00	\$109,046.00
Total	Total			\$151,645.00	\$109,046.00	\$109,046.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	44
Black/African American:	0	0	0	0	0	0	60	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	49



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	173	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	173	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The Homeless Block program provided by two nonprofit agencies that provide homeless support services such as housing support, domestic violence, transitional housing and youth services. The allocation is split between UACOM New Day Centers and Tumbleweed Center for Youth Development. Tumbleweed Center for Youth Development served 173 homeless youth during the program year.	



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PGM Year: 2016
Project: 0005 - CDBG Administration
IDIS Activity: 4161 - CDBG Admin

Status: Open **Objective:**
Location: **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/24/2016

Description:
 CDBG Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$2,113,620.00	\$2,108,985.00	\$2,108,985.00
	PI			\$115,915.00	\$0.00	\$0.00
Total	Total			\$2,229,535.00	\$2,108,985.00	\$2,108,985.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - CDBG Landlord Tenant Education and Mediation
IDIS Activity: 4163 - Tenant/Landlord Education and Mediation
Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 10/26/2016

Description:

CDBG funds will be used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$196,579.00	\$158,506.00	\$158,506.00
Total	Total			\$196,579.00	\$158,506.00	\$158,506.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	137
Black/African American:	0	0	0	0	0	0	196	6
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	523	343
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,228	493
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	664
Low Mod	0	0	0	317
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	1,228
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide counseling to tenants and landlords via the telephone, e-mails and face to face sessions and also conduct monthly educational sessions/workshops on the Arizona Residential Landlord and Tenant Act and the Arizona Mobile Home Act. From July 2016 to June 2017, approximately 1,523 (1,228 low- and moderate-income) Phoenix residents were served.	



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PGM Year: 2016
Project: 0021 - CDBG Neighborhood Revitalization Coordination
IDIS Activity: 4164 - Neighborhood Revitalization Coordination PS

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Crime Awareness (05)
National Objective: LMA

Initial Funding Date: 10/26/2016

Description:

CDBG funds will be used to provide neighborhood revitalization services to the city's Neighborhood Initiative Areas (NIA's), and other low and moderate income targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$263,182.00	\$263,182.00	\$263,182.00
Total	Total			\$263,182.00	\$263,182.00	\$263,182.00

Proposed Accomplishments

People (General): 5,000
 Total Population in Service Area: 38,145
 Census Tract Percent Low / Mod: 73.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide neighborhood revitalization services to the city's Neighborhood Initiative Areas (NIA's), and other low and moderate income targeted areas.	



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PGM Year: 2016
Project: 0014 - CDBG Housing Department - Open Application and Operations
IDIS Activity: 4166 - Housing Department / Project Delivery
Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/26/2016

Description:
 Funds are used by the Housing Department to implement CDBG and HOME projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$220,000.00	\$213,061.00	\$213,061.00
Total	Total			\$220,000.00	\$213,061.00	\$213,061.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				



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Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Funds are used by the Housing Department to implement CDBG and HOME projects.	



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PGM Year: 2016
Project: 0016 - CDBG Project Delivery, Environmental and Labor Standards
IDIS Activity: 4167 - CDBG Project Delivery

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/26/2016

Description:
 Funds for 50% of 4 CDBG Project Managers who are dedicated to implementing CDBG projects.
 The remaining 50% of their salary is Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$358,098.78	\$358,098.78	\$358,098.78
	PI			\$5,720.22	\$0.00	\$0.00
Total	Total			\$363,819.00	\$358,098.78	\$358,098.78

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0005 - CDBG Administration
IDIS Activity: 4168 - Indirect Costs

Status: Open
Location: 1
Objective:
Outcome:
Matrix Code: Indirect Costs (218) **National Objective:**

Initial Funding Date: 10/26/2016

Description:

Indirect

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$500,000.00	\$400,000.00	\$400,000.00
Total	Total			\$500,000.00	\$400,000.00	\$400,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0013 - CDBG Community Economic Development Activities
IDIS Activity: 4169 - MTA Operators

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (38A)

National Objective: LMJ

Initial Funding Date: 10/26/2016

Description:

The Management Technical Assistance program provides small business owners with a free business consultant to help them with their business operations. This activity is for the operational activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$139,630.00	\$61,653.00	\$61,653.00
Total	Total			\$139,630.00	\$61,653.00	\$61,653.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0028 - CDBG Westwood Crime Prevention
IDIS Activity: 4170 - Westwood Crime Prevention

Status: Completed 6/30/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (051) **National Objective:** LMA

Initial Funding Date: 10/26/2016

Description:
 Funds will be used to provide crime prevention efforts in concentrated areas in the Westwood neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General): 1
 Total Population in Service Area: 16,165
 Census Tract Percent Low / Mod: 70.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to provide crime prevention efforts in concentrated areas in the Westwood neighborhood. Per Mountain View Police Precinct, since July 2016, they reported the following statistics: 210 arrests, 333 felony charges, 45 misdemeanor charges, 91 felony warrants cleared and 15 weapons seized, in addition to progress made with property owners regarding property maintenance and blight removal.	



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PGM Year: 2016
Project: 0009 - CDBG Code Enforcement
IDIS Activity: 4171 - Code Enforcement

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/26/2016

Description:
 CDBG Funds will be used to enforce city codes in order to reduce blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$1,227,113.00	\$663,801.00	\$663,801.00
Total	Total			\$1,227,113.00	\$663,801.00	\$663,801.00

Proposed Accomplishments

Housing Units : 500
 Total Population in Service Area: 27,445
 Census Tract Percent Low / Mod: 71.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CDBG Funds will be used to enforce city codes in order to arrest blight and deterioration.	



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PGM Year: 2016
Project: 0009 - CDBG Code Enforcement
IDIS Activity: 4172 - Abatement

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (D4) **National Objective:** SBS

Initial Funding Date: 10/26/2016

Description:
 Funds will be used to enforce city codes in order to reduce blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$457,643.29	\$457,643.29	\$457,643.29
	PI			\$51,109.71	\$51,109.71	\$51,109.71
Total	Total			\$508,753.00	\$508,753.00	\$508,753.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	To date, the Abatement section of the Code Enforcement program is currently on track to meet all stated goals and objectives.	



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PGM Year: 2016
Project: 0019 - CDBG Neighborhood Economic Development
IDIS Activity: 4173 - Neighborhood Economic Development - DPP

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 10/26/2016

Description:

CDBG funds are used for program implementation costs for revitalization and neighborhood economic development projects, such as storefront and commercial redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$300,130.00	\$300,130.00	\$300,130.00
Total	Total			\$300,130.00	\$300,130.00	\$300,130.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 27,445
 Census Tract Percent Low / Mod: 71.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Operation Patch & Paint improvements at Parascandola Law Office included new stucco and paint, new storefront windows and front door, new storefront and security lighting, new gutter and downspouts, foam roof covering, a new recessed mail slot, and new aluminum letter signage. Improvements were completed in April 2017.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4174 - ARCH KidSpace Accessible Playground

Status: Completed 7/26/2017 12:00:00 AM
Location: 1550 W Coker St Phoenix, AZ 85015-3005
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 10/26/2016

Description:
 The agency is utilizing CDBG funds to install a new accessible playground as part of the new ARCH KidSpace dedicated space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	40
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	84
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency utilized CDBG funds to develop and install a new accessible playground for children with developmental delays.	
2017	The agency utilized CDBG funds and matching funds to install a new accessible playground with splash pad for children who are physically challenged and mentally delayed.	



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PGM Year: 2015
Project: 0014 - CDBG Community Economic Development Dept. Activities
IDIS Activity: 4190 - Seed Spot

Status: Open
Location: 2828 N Central Ave Phoenix, AZ 85004-1021
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 12/05/2016

Description:

SEED SPOT runs two signature programs: the Full-Time Venture Program and Evening Program. CDBG funds will be used to provide 30 partial scholarships for entrepreneurs to receive the support they need to successfully launch their ventures, generate revenue, and create jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$25,000.00	\$17,000.00	\$17,000.00
Total	Total			\$25,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	1
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	SEED SPOT runs two signature programs: the Full-Time Venture Program and Evening Program. CDBG funds were used to provide 30 partial scholarships for entrepreneurs to receive the support they need to successfully launch their ventures, generate revenue, and create jobs. From August 2016 to June 2017, the agency provided 53 entrepreneurial trainings and technical/mentoring sessions and created/retained 1 job.	



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PGM Year: 2015
Project: 0007 - CDBG Housing Counseling RFP
IDIS Activity: 4191 - Community Housing Resources of Arizona (CHRA)
Status: Open
Location: 4020 N 20th St Ste 220 Phoenix, AZ 85016-6030
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 12/05/2016

Description:
 Agency will use CDBG funds to provide comprehensive housing counseling services to low and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$45,000.00	\$16,752.00	\$16,752.00
Total	Total			\$45,000.00	\$16,752.00	\$16,752.00

Proposed Accomplishments

Households (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	60	46	0	0	60	46	0	0
Black/African American:	23	2	0	0	23	2	0	0
Asian:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	7	0	0	20	7	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	113	55	0	0	113	55	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	37	0	37	0
Moderate	64	0	64	0
Non Low Moderate	0	0	0	0
Total	113	0	113	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds to provide comprehensive housing counseling services to low-and moderate-income Phoenix households, pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities. From July 2016 to March 2017, the agency served 113 clients.	



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PGM Year: 2015
Project: 0014 - CDBG Community Economic Development Dept. Activities
IDIS Activity: 4192 - Local First Arizona
Status: Open
Location: 407 E Roosevelt St Phoenix, AZ 85004-1918
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 12/05/2016

Description:

CDBG funds will be used to provide training opportunities, 1:1 technical assistance, and mentorship opportunities to small and emerging businesses in the Phoenix area. Topics addressed will include: writing and updating a business plan, marketing your business, access to capital, and tracking finances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$24,000.00	\$16,000.00	\$16,000.00
Total	Total			\$24,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG were be used to provide training opportunities, 1:1 technical assistance, and mentorship opportunities to small and emerging businesses in the Phoenix area. Topics addressed will include: writing and updating a business plan, marketing your business, access to capital, and tracking finances. The agency assisted 24 entrepreneurs during the program year.	



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PGM Year: 2015
Project: 0007 - CDBG Housing Counseling RFP
IDIS Activity: 4193 - Trelis

Status: Open
Location: 1405 E McDowell Rd Phoenix, AZ 85006-2938
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 12/05/2016

Description:

Agency will use CDBG funds to provide comprehensive housing counseling services to low and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$40,000.00	\$24,164.00	\$24,164.00
Total	Total			\$40,000.00	\$24,164.00	\$24,164.00

Proposed Accomplishments

Households (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	68	50	0	0	68	50	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	15	10	0	0	15	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	114	60	0	0	114	60	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	9	0	9	0
Moderate	114	0	114	0
Non Low Moderate	0	0	0	0
Total	126	0	126	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used CDBG funds to provide comprehensive housing counseling services to low-and moderate-income Phoenix households, providing pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities. From April 2015 to June 2015, the agency served 29 clients.	
2016	Agency used CDBG funds to provide comprehensive housing counseling services to low-and moderate-income Phoenix households, providing pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities. From July 2016 to June 2016, the agency served 114 residents.	



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PGM Year: 2015
Project: 0007 - CDBG Housing Counseling RFP
IDIS Activity: 4194 - Newtown Community Development Corporation
Status: Open
Location: S11 W University Dr Site 4 - Tempe, AZ 85281-5585
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 12/05/2016

Description:
 Agency will use CDBG funds to provide comprehensive housing counseling services to low and moderate-income Phoenix households. Agency provides pre purchase, post purchase, homebuyer education and mortgage delinquency/default counseling to increase the availability of affordable housing opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$20,000.00	\$14,813.00	\$14,813.00
Total	Total			\$20,000.00	\$14,813.00	\$14,813.00

Proposed Accomplishments

Households (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	111	78	0	0	111	78	0	0
Black/African American:	62	3	0	0	62	3	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	12	0	0	16	12	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	196	93	0	0	196	93	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	196	0	196	0
Non Low Moderate	0	0	0	0
Total	196	0	196	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>Newtown Community Development Corporation provide one-on-one pre-purchase counseling to clients who reside in the city of Phoenix residents with household income at 80% AMI or less.</p> <p>CDBG funds will pay for the salary and fringe benefits of staff providing housing counseling services (as identified above) directly to clients currently residing in the city of Phoenix.</p>	



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PGM Year: 2015
Project: 0014 - CDBG Community Economic Development Dept. Activities
IDIS Activity: 4195 - Hustle PHX

Status: Open
Location: 1 N 1st St Phoenix, AZ 85004-2357

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 12/05/2016

Description:

CDBG funds will be used to empower entrepreneurs with the education and skills (Intellectual Capital) that they need to start businesses within the community. Hustle PHX will provide six, 10-week entrepreneurial mentor sessions to train 120 community business owners in the year of 2016/2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$16,000.00	\$7,344.00	\$7,344.00
Total	Total			\$16,000.00	\$7,344.00	\$7,344.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	24
Black/African American:	0	0	0	0	0	0	17	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	35	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	60
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	95
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to empower entrepreneurs with the education and skills (Intellectual Capital) that they need to start businesses within the community. Hustle PHX provided four, 10-week entrepreneurial mentor sessions; 95 entrepreneurs have been assisted.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4196 - Garfield Phone Booth Removal

Status: Completed 2/17/2017 12:00:00 AM
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 12/08/2016

Description:
 Removal of blighting fixtures, abandoned phone booths, in the Garfield neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,600.00	\$0.00	\$0.00
		2014	B14MCO40502		\$3,600.00	\$3,600.00
Total	Total			\$3,600.00	\$3,600.00	\$3,600.00

Proposed Accomplishments

People (General) : 4
 Total Population in Service Area: 6,780
 Census Tract Percent Low / Mod: 83.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The project included the removal of blighting former telephone booths which had been vandalized over time.	



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PGM Year: 2014
Project: 0004 - Public Facilities
IDIS Activity: 4197 - Central City Addiction Recovery Center
Status: Open
Location: 2750 W Van Buren St Phoenix, AZ 85009-4915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 12/08/2016

Description:
 Funds will be used to convert an existing area into a transitional housing facility.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$265,202.00	\$0.00	\$0.00
		2014	B14MCO40502		\$10,454.00	\$10,454.00
		2015	B15MCO40502	\$44,798.00	\$40,756.00	\$40,756.00
Total	Total			\$330,000.00	\$51,210.00	\$51,210.00

Proposed Accomplishments:
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds will be used to convert an existing area into a transitional housing facility. Construction is underway. Accomplishments to be reported in 2017.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4198 - Gabel Branch Gym Floor Renovation
Status: Open
Location: 1330 N 15th St Phoenix, AZ 85006-2911

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 12/22/2016

Description:
 The agency utilized CDBG funds to renovate the gym floor which was damaged by water during heavy rains. The agency completed the exterior renovations to address the flooding during a different CDBG project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$42,000.00	\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	BGCMP used CDBG funds to renovate the gym floor at their Gabel Branch. Approximately 30,000 Phoenix youth utilized this facility each year. Agency to report demographics in 2017.	



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PGM Year: 2014
Project: 0019 - Infrastructure & Enhancement
IDIS Activity: 4202 - Hayden Park

Status: Open
Location: 322 W Tamarisk St Phoenix, AZ 85041-2427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 02/01/2017

Description:

CDBG funds will be used provide park improvements at Hayden Park, expanding the park onto an adjacent parcel of city-owned land, and including: installation of a 1/4 mile walking path, fencing along the western edge of a vacant parcel, installation of several acres of turfgrass, installation of a lighted splash pad, two small ramadas in the play area, two lighted volleyball courts, mature trees/shrubs in the park area, and installation of landscaping and irrigation/water service, sidewalks and several plaza/seating areas throughout the newly improved park area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$250,000.00	\$250,000.00
		2015	B15MCO40502	\$360,925.00	\$259,616.00	\$259,616.00
Total	Total			\$610,925.00	\$509,616.00	\$509,616.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,225
 Census Tract Percent Low / Mod: 52.37

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - CDBG Public Services RFP
IDIS Activity: 4203 - St. Mary's Food Bank Alliance - Emergency Food Boxes
Status: Completed 5/1/2017 12:00:00 AM
Location: 2831 N 31st Ave Phoenix, AZ 85009-1518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 02/03/2017

Description:
 CDBG funds will be used to provide emergency food boxes filled with nutritious food, at no cost, to children and families in a short term crisis situation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 600,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214,735	116,874
Black/African American:	0	0	0	0	0	0	96,614	1,037
Asian:	0	0	0	0	0	0	5,033	98
American Indian/Alaskan Native:	0	0	0	0	0	0	15,794	1,242
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,868	168
American Indian/Alaskan Native & White:	0	0	0	0	0	0	574	104
Asian White:	0	0	0	0	0	0	181	1
Black/African American & White:	0	0	0	0	0	0	1,202	57
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1,222	100
Other multi-racial:	0	0	0	0	0	0	263,983	85,621
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	561,306	205,502
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	374,898
Moderate	0	0	0	186,406
Non Low Moderate	0	0	0	0
Total	0	0	0	561,306
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Agency used CDBG funds to provide emergency food boxes filled with nutritious food, at no cost, to children and families in a short term crisis situation. From July 2015 to June 2016, the agency served approximately 561,306 clients.	
2016	Agency used CDBG funds to provide emergency food boxes filled with nutritious food, at no cost, to children and families in a short term crisis situation. Agency achieved accomplishments in 2015-16; expended funds January 2017 (no additional accomplishments in 2016-17).	



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PGM Year: 2015
Project: 0006 - CDBG Public Facilities RFP
IDIS Activity: 4204 - Phoenix Day - Playground Safety
Status: Open
Location: 115 E Tonto St Phoenix, AZ 85004-2741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 02/07/2017

Description:
 CDBG funds will be used to enhance the playground at the Phoenix Day Child Care center, 115 E Tonto Street. The playground was damaged and is a safety hazard for the child who attend the center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,640.00	\$0.00	\$0.00
		2014	B14MCO40502		\$61,640.00	\$61,640.00
Total	Total			\$61,640.00	\$61,640.00	\$61,640.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	53
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	53



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	54	
Low Mod	0	0	0	6	
Moderate	0	0	0	28	
Non Low Moderate	0	0	0	0	
Total	0	0	0	88	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds were used to enhance the playground at the Phoenix Day Child Care center, 115 E Tonio Street. The playground was damaged and is a safety hazard for the child who attend the center. Accomplishments to be reported in 2017.	
2017	The agency completed the new playground equipment which is required for licensing through the state of Arizona.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4205 - Native American Connections - Energy Efficiency Improvement Project
Status: Open
Location: 4520 N Central Ave Ste 600 Phoenix, AZ 85012-1848
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 02/14/2017

Description:
 Agency will use CDBG funds for the replacement of existing window frame caulk and glass casket on all windows on their Community Service Center facility. Native American Connections is dedicated to improving the lives of Native American individuals and families through culturally appropriate behavioral health, affordable housing and community development services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 10,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	1	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	1	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds for the replacement of existing window frame caulk and glass casket on all windows on their Community Service Center facility. Native American Connections is dedicated to improving the lives of Native American individuals and families through culturally appropriate behavioral health, affordable housing and community development services. Demographics to be reported within the 1 year period.	



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PGM Year: 2015
Project: 0006 - CDBG Public Facilities RFP
IDIS Activity: 4206 - VALLEYLIFE - Multi-Purpose Room Project

Status: Open **Objective:** Create suitable living environments
Location: 16044 N 29th Ave Phoenix, AZ 85053-4022 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 02/14/2017

Description:
 Agency will use CDBG funds to construct a 959 sq. ft. classroom addition on an existing building. The addition will include an open classroom space, ADA restrooms, cabinetry and small storage room. The agency provides services to individuals with developmental and physical disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Public Facilities : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0018 - CDBG Homeless Prevention Rent Assistance
IDIS Activity: 4208 - Emergency Tenant Assistance Program

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 02/23/2017

Description:

CDBG funds will provide emergency one-time tenant assistance in the form of rent deposits, utility deposits, first month's rent and other assistance for individuals facing homelessness as a direct result of code enforcement for imminent hazards or other actions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$1,000.00	\$424.00	\$424.00
Total	Total			\$1,000.00	\$424.00	\$424.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0006 - CDBG Rental Rehabilitation Program
IDIS Activity: 421D - Rental Rehabilitation Program

Status: Open
Location: 200 W Washington St Phoenix, AZ 85003-1611
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 04/07/2017

Description:
 CDBG funds will be utilized to rehabilitate multi-family rental units in targeted revitalization areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$417,089.00	\$22,598.00	\$22,598.00
Total	Total			\$417,089.00	\$22,598.00	\$22,598.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Staff issued a call for applications and were able to award funding for 3 units which will be completed in 2017.	



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PGM Year: 2015
Project: 0025 - CDBG Neighborhood Revitalization/Housing Rehabilitation RFP
IDIS Activity: 4213 - FSL Home Improvements

Status: Open
Location: 1501 E Sonrisas St Phoenix, AZ 85040-2384
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/13/2017

Description:
 Agency will use CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$130,000.00	\$17,203.00	\$17,203.00
Total	Total			\$130,000.00	\$17,203.00	\$17,203.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	10	0	0	21	10	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	10	0	0	28	10	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	10	0	10	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. From January 2017 to June 2017, the agency served approximately 28 clients/residents.	
2017	Agency used CDBG funds to provide a citywide emergency minor home repair program for low to moderate income persons residing within Phoenix. In July 2017, 2 clients were served.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4214 - VALLEYLIFE Solar Project

Status: Open
Location: 1142 W Hatcher Rd Phoenix, AZ 85021-3045
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 04/13/2017

Description:
 VALLEYLIFE will install solar panels on the roof of two buildings on the campus at 1142 West Hatcher Road. The agency plans to install up to 150 kilowatts ac (about 180 kilowatts dc) within the limits set by APS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$100,000.00	\$93,571.00	\$93,571.00
Total	Total			\$100,000.00	\$93,571.00	\$93,571.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	VALLEYLIFE began the project to install solar panels on the roof of two buildings on the campus at 1142 West Hatcher Road during the 2016 program year. As of June 30, 2017, the project was nearly complete, with 93 percent of the funds drawn. Accomplishments will be reported in the 2017 program year.	



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PGM Year: 2013
Project: 0014 - Public Facilities
IDIS Activity: 4216 - Hacienda Front Entrance Project

Status: Canceled 6/2/2017 12:00:00 AM
Location: 1402 E South Mountain Ave Phoenix, AZ 85042-7925
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 04/24/2017

Description:
 Hacienda, Inc. will use CDBG funds to create a double door vestibule at the front entrance of the main campus with a waiting/seating area where residents can sit and enjoy the outdoors when our weather is too severe for them to venture outside. Additionally, the doors to be motion activated so that our wheelchair bound residents can come and go from the facility without asking for help.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Public Facilities : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0025 - CDBG Neighborhood Revitalization/Housing Rehabilitation RFP
IDIS Activity: 4217 - Ability360 / CHAMP

Status: Open
Location: 5025 E Washington St Phoenix, AZ 85034-7437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/28/2017

Description:

Agency will use CDBG funding to provide home modification services to low- and moderate-income seniors and persons with disabilities to increase home access and safety and enhance independent living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$75,973.00	\$6,580.00	\$6,580.00
Total	Total			\$75,973.00	\$6,580.00	\$6,580.00

Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funding to provide home modification services to low- and moderate-income seniors and persons with disabilities to increase home access and safety and enhance independent living. From January 2017 to June 2017, the agency served 1 client.	



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PGM Year: 2015
Project: 0006 - CDBG Public Facilities RFP
IDIS Activity: 421B - UPWARD Children & Families

Status: Open
Location: 8306 N 7th St Phoenix, AZ 85014-1549
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 05/01/2017

Description:

Agency will use CDBG funds for design, fabrication and installation of a permanent structural steel shade structure (bus canopy) at their therapy building. The bus canopy will provide cover and safety for loading and unloading disabled clients and wheelchairs. The agency provides special education and childcare for children and young adults with developmental disabilities and/or mentally fragile children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040502	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Agency used CDBG funds for design, fabrication and installation of a permanent structural steel shade structure (bus canopy) at their therapy building. The bus canopy provides cover and safety for loading and unloading disabled clients and wheelchairs. The agency provides special education and childcare for children and young adults with developmental disabilities and/or mentally fragile children. The project was completed on April 20, 2017. Agency has one year to report program accomplishments.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4219 - St. Mary's Food Bank Alliance - Emergency Food Boxes

Status: Open
Location: 2831 N 31st Ave Phoenix, AZ 85009-1518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 05/01/2017

Description:

CDBG funds will be used to provide emergency food boxes filled with nutritious food, at no cost, to children of low- to moderate-income families who are experiencing a crisis and need temporary food assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127,103	63,671
Black/African American:	0	0	0	0	0	0	29,498	382
Asian:	0	0	0	0	0	0	2,829	41
American Indian/Alaskan Native:	0	0	0	0	0	0	7,826	527
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,017	82
American Indian/Alaskan Native & White:	0	0	0	0	0	0	300	43
Asian White:	0	0	0	0	0	0	212	1
Black/African American & White:	0	0	0	0	0	0	479	16
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	552	29
Other multi-racial:	0	0	0	0	0	0	123,220	34,179
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293,036	98,971
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	146,518
Low Mod	0	0	0	146,518
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	293,036
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	St. Mary's Food Bank Alliance provides emergency food boxes filled with nutritious food, at no cost, to children of low- to moderate-income families who are experiencing a crisis and need temporary food assistance. From July 1, 2016 to June 30, 2017, the agency provided service to 293,036 clients; of which 20,743 were disabled.	



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PGM Year: 2016
Project: 0003 - CDBG Public Services RFP
IDIS Activity: 4220 - St. Mary's - Home Food Delivery

Status: Open
Location: 2831 N 31st Ave Phoenix, AZ 85009-1518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 05/01/2017

Description:

CDBG funds will be used for the Homebound Delivery program, where boxes of food are delivered to homebound, low- to moderate-income elderly, at no cost. The deliveries come from St. Mary's Food Bank facility at 2831 N. 31st Ave., where volunteers pack boxes with food and perishable items for delivery to the elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCO40502	\$35,000.00	\$20,188.00	\$20,188.00
Total	Total			\$35,000.00	\$20,188.00	\$20,188.00

Proposed Accomplishments

People (General): 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,307	2,842
Black/African American:	0	0	0	0	0	0	1,530	0
Asian:	0	0	0	0	0	0	1,581	0
American Indian/Alaskan Native:	0	0	0	0	0	0	126	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,561	2,842

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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	9,866	
Low Mod	0	0	0	663	
Moderate	0	0	0	27	
Non Low Moderate	0	0	0	5	
Total	0	0	0	10,561	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	St. Mary's Food Bank Alliance Homebound Delivery program delivers boxes of food to homebound, low- to moderate-income elderly, at no cost. From October 2016 to June 2017, the agency served 10,561 clients.	



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PGM Year: 2016
Project: 0004 - CDBG Public Facilities RFP
IDIS Activity: 4222 - Boys & Girls Club of Metro Phoenix - Gabel Branch Gym Renovation
Status: Canceled 9/13/2017 11:41:22 AM
Location: 1330 N 15th St Phoenix, AZ 85006-2911
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 05/31/2017

Description:

The agency utilized CDBG funds to renovate the gymnasium floor at their Gabel Branch. The gym floor as damaged by water during heavy rains. The agency completed the exterior renovations to address the flooding through a different CDBG project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The agency utilized CDBG funds to renovate the gymnasium floor at their Gabel Branch. The gym floor was damaged by water during heavy rains. The agency completed the exterior renovations to address the flooding through a different CDBG project.	



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PGM Year: 2016
Project: 0020 - CDBG Neighborhood Enhancement and Infrastructure
IDIS Activity: 4239 - Marcos de Niza Senior Center

Status: Open **Objective:** Create suitable living environments
Location: 305 W Pima St Phoenix, AZ 85003-2752 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 09/12/2017

Description:

CDBG funds will be used for installation of a new security system, new fenestration on west wall, and a new security door package to enhance visibility. The center offers a variety of daily activities, classes and programs to senior residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040502	\$110,000.00	\$1,694.00	\$1,694.00
Total	Total			\$110,000.00	\$1,694.00	\$1,694.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - Housing Department
IDIS Activity: 4240 - Startish Acquisition

Status: Completed 9/18/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/14/2017

Description:
 Acquire 15 unit rental development, to provide permanent supportive housing for victims of human trafficking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$325,000.00	\$0.00	\$0.00
		2014	B14MCO40502		\$325,000.00	\$325,000.00
Total	Total			\$325,000.00	\$325,000.00	\$325,000.00

Proposed Accomplishments
 Housing Units: 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	15 unit rental housing development acquired in 2016 using CDBG funds. The units will be utilized as permanent transitional housing for individuals and families escaping domestic violence and human trafficking.	



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Total Funded Amount:	\$48,863,479.62
Total Drawn Thru Program Year:	\$44,210,538.78
Total Drawn In Program Year:	\$19,219,021.15

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	14,517,493.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	969,682.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,487,175.08
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,362,683.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,362,683.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,856,338.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,219,021.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(3,731,846.08)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,980,111.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	14,980,111.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.55%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,051,731.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,051,731.00
32 ENTITLEMENT GRANT	14,517,493.00
33 PRIOR YEAR PROGRAM INCOME	898,710.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	15,416,203.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.31%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,856,338.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,856,338.00
42 ENTITLEMENT GRANT	14,517,493.00
43 CURRENT YEAR PROGRAM INCOME	969,682.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,487,175.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	4240	Starfish Acquisition	01	LMH	\$325,000.00
				01	Matrix Code	\$325,000.00
2015	56	4104	Housing Department - Project Delivery	14B	LMH	\$10,226.00
2016	6	4210	Rental Rehabilitation Program	14B	LMH	\$22,598.00
2016	14	4166	Housing Department / Project Delivery	14B	LMH	\$213,061.00
				14B	Matrix Code	\$245,885.00
Total						\$570,885.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	4067	5986929	Slum and Blight	01	LMA	\$270,322.00
2014	14	4067	5996513	Slum and Blight	01	LMA	\$25,957.00
2014	14	4067	6006383	Slum and Blight	01	LMA	\$32,716.00
2014	14	4067	6012923	Slum and Blight	01	LMA	\$55,713.00
2014	14	4067	6021410	Slum and Blight	01	LMA	\$5,387.00
2014	14	4067	6031197	Slum and Blight	01	LMA	\$29,159.00
2014	14	4067	6034254	Slum and Blight	01	LMA	\$3,962.00
2014	14	4067	6077771	Slum and Blight	01	LMA	\$10,892.00
					01	Matrix Code	\$434,108.00
2015	6	4218	6044386	UPWARD Children & Families	03	LMC	\$69,112.00
2015	6	4218	6054959	UPWARD Children & Families	03	LMC	\$888.00
2015	13	4053	5986924	Graffiti Removal - Coordination	03	LMA	\$51,682.00
2015	13	4053	5996503	Graffiti Removal - Coordination	03	LMA	\$37,838.00
2015	21	4019	5996503	Infrastructure PD Staff	03	LMA	\$4,738.00
2016	4	4214	6031185	VALLEYLIFE Solar Project	03	LMC	\$93,571.00
2016	12	4149	5986915	Graffiti Removal - Area Benefit Rehab	03	LMA	\$160,830.00
2016	12	4149	5996483	Graffiti Removal - Area Benefit Rehab	03	LMA	\$25,738.00
2016	12	4149	6006380	Graffiti Removal - Area Benefit Rehab	03	LMA	\$27,131.00
2016	12	4149	6012786	Graffiti Removal - Area Benefit Rehab	03	LMA	\$71,502.00
2016	12	4149	6021379	Graffiti Removal - Area Benefit Rehab	03	LMA	\$29,856.00
2016	12	4149	6031185	Graffiti Removal - Area Benefit Rehab	03	LMA	\$43,902.00
2016	12	4149	6034251	Graffiti Removal - Area Benefit Rehab	03	LMA	\$67,653.00
2016	12	4149	6044384	Graffiti Removal - Area Benefit Rehab	03	LMA	\$13,359.00
2016	12	4149	6077757	Graffiti Removal - Area Benefit Rehab	03	LMA	\$141,131.00
2016	16	4155	5986915	Enviro and Labor Standards	03	LMC	\$164,567.00
2016	16	4155	5996483	Enviro and Labor Standards	03	LMC	\$29,866.00
2016	16	4155	6006380	Enviro and Labor Standards	03	LMC	\$32,506.00
2016	16	4155	6012786	Enviro and Labor Standards	03	LMC	\$21,995.00
2016	16	4155	6021379	Enviro and Labor Standards	03	LMC	\$21,775.00
2016	16	4155	6031185	Enviro and Labor Standards	03	LMC	\$47,502.00
2016	16	4155	6034251	Enviro and Labor Standards	03	LMC	\$12,716.00
2016	16	4155	6044384	Enviro and Labor Standards	03	LMC	\$37,995.00
2016	16	4155	6077757	Enviro and Labor Standards	03	LMC	\$31,078.00
2016	16	4155	6078870	Enviro and Labor Standards	03	LMC	\$48,133.00
2016	16	4167	5986915	CDBG Project Delivery	03	LMC	\$97,752.00
2016	16	4167	5996483	CDBG Project Delivery	03	LMC	\$12,883.00
2016	16	4167	6006380	CDBG Project Delivery	03	LMC	\$28,143.00
2016	16	4167	6012786	CDBG Project Delivery	03	LMC	\$30,096.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	4167	6021379	CDBG Project Delivery	03	LMC	\$21,423.00
2016	16	4167	6031185	CDBG Project Delivery	03	LMC	\$36,442.00
2016	16	4167	6034251	CDBG Project Delivery	03	LMC	\$17,948.00
2016	16	4167	6044384	CDBG Project Delivery	03	LMC	\$4,087.00
2016	16	4167	6054957	CDBG Project Delivery	03	LMC	\$5,226.00
2016	16	4167	6078870	CDBG Project Delivery	03	LMC	\$104,098.78
2016	20	4156	5986915	Infrastructure PD Staff	03	LMA	\$43,522.00
2016	20	4156	5996483	Infrastructure PD Staff	03	LMA	\$11,139.00
2016	20	4156	6006380	Infrastructure PD Staff	03	LMA	\$12,009.00
2016	20	4156	6012786	Infrastructure PD Staff	03	LMA	\$9,353.00
2016	20	4156	6021379	Infrastructure PD Staff	03	LMA	\$9,577.00
2016	20	4156	6031185	Infrastructure PD Staff	03	LMA	\$13,118.00
2016	20	4156	6034251	Infrastructure PD Staff	03	LMA	\$4,606.00
2016	20	4156	6044384	Infrastructure PD Staff	03	LMA	\$4,879.00
2016	20	4156	6054957	Infrastructure PD Staff	03	LMA	\$6,713.00
2016	20	4156	6078870	Infrastructure PD Staff	03	LMA	\$11,936.00
					03	Matrix Code	\$1,772,014.78
2016	20	4239	6078870	Marcos de Niza Senior Center	03A	LMC	\$1,694.00
					03A	Matrix Code	\$1,694.00
2015	6	4206	6031186	VALLEYLIFE - Multi-Purpose Room Project	03B	LMC	\$46,900.00
2015	6	4206	6034252	VALLEYLIFE - Multi-Purpose Room Project	03B	LMC	\$23,100.00
					03B	Matrix Code	\$70,000.00
2016	4	4198	6031185	Gabel Branch Gym Floor Renovation	03D	LMC	\$42,000.00
					03D	Matrix Code	\$42,000.00
2014	19	4076	5986929	Yapa Park Improvements	03F	LMA	\$17,492.00
2014	19	4076	5996513	Yapa Park Improvements	03F	LMA	\$6,567.00
2014	19	4076	6006383	Yapa Park Improvements	03F	LMA	\$1,908.00
2014	19	4076	6012923	Yapa Park Improvements	03F	LMA	\$6,403.00
2014	19	4076	6021410	Yapa Park Improvements	03F	LMA	\$1,543.00
2014	19	4076	6031197	Yapa Park Improvements	03F	LMA	\$8,218.00
2014	19	4076	6034254	Yapa Park Improvements	03F	LMA	\$26.00
2014	19	4076	6077771	Yapa Park Improvements	03F	LMA	\$16,347.00
2014	19	4077	5986929	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$176,230.00
2014	19	4077	5996513	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$14,674.00
2014	19	4077	6006383	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$1,499.00
2014	19	4077	6012923	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$161,970.00
2014	19	4077	6021410	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$719.00
2014	19	4077	6031197	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$895,919.00
2014	19	4077	6034254	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$1,145,470.00
2014	19	4077	6044390	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$6,068.00
2014	19	4077	6077771	Park Lighting Enhancement/Ramada Improvements	03F	LMA	\$196,379.00
2014	19	4078	5986929	Sunnyslope Community Center	03F	LMA	\$11,193.00
2014	19	4078	5996513	Sunnyslope Community Center	03F	LMA	\$1,969.00
2014	19	4078	6006383	Sunnyslope Community Center	03F	LMA	\$507.00
2014	19	4078	6012923	Sunnyslope Community Center	03F	LMA	\$4,141.00
2014	19	4078	6021410	Sunnyslope Community Center	03F	LMA	\$85,092.00
2014	19	4078	6031197	Sunnyslope Community Center	03F	LMA	\$37,501.00
2014	19	4078	6034254	Sunnyslope Community Center	03F	LMA	\$9,343.00
2014	19	4078	6077771	Sunnyslope Community Center	03F	LMA	\$1,045.00
2014	19	4079	5996513	Mountain View Parking Lot Improvements	03F	LMA	\$10,363.00
2014	19	4079	6006383	Mountain View Parking Lot Improvements	03F	LMA	\$12,906.00
2014	19	4079	6012923	Mountain View Parking Lot Improvements	03F	LMA	\$32,921.00
2014	19	4079	6021410	Mountain View Parking Lot Improvements	03F	LMA	\$47,888.00
2014	19	4079	6031197	Mountain View Parking Lot Improvements	03F	LMA	\$180,257.00
2014	19	4079	6034254	Mountain View Parking Lot Improvements	03F	LMA	\$357.00
2014	19	4079	6077771	Mountain View Parking Lot Improvements	03F	LMA	\$436.00



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2014	19	4079	6078872	Mountain View Parking Lot Improvements	03F	LMA	\$32,640.00
2014	19	4081	5986929	Park Enhancements at Smith Park	03F	LMA	\$17,456.00
2014	19	4081	5996513	Park Enhancements at Smith Park	03F	LMA	\$195.00
2014	19	4081	6012923	Park Enhancements at Smith Park	03F	LMA	\$2,195.00
2014	19	4081	6021410	Park Enhancements at Smith Park	03F	LMA	\$23,032.00
2014	19	4081	6031495	Park Enhancements at Smith Park	03F	LMA	\$10,016.00
2014	19	4081	6077771	Park Enhancements at Smith Park	03F	LMA	\$24,973.00
2014	19	4082	5986929	Park Enhancements at Kid Street Park	03F	LMA	\$37,768.00
2014	19	4082	5996513	Park Enhancements at Kid Street Park	03F	LMA	\$11,150.00
2014	19	4082	6006383	Park Enhancements at Kid Street Park	03F	LMA	\$7,434.00
2014	19	4082	6012923	Park Enhancements at Kid Street Park	03F	LMA	\$6,220.00
2014	19	4083	5986929	Park Enhancements at El Prado Park	03F	LMA	\$3,961.00
2014	19	4083	5996513	Park Enhancements at El Prado Park	03F	LMA	\$690.00
2014	19	4083	6006383	Park Enhancements at El Prado Park	03F	LMA	\$199,367.00
2014	19	4083	6012923	Park Enhancements at El Prado Park	03F	LMA	\$230.00
2014	19	4083	6021410	Park Enhancements at El Prado Park	03F	LMA	\$30,957.00
2014	19	4083	6031495	Park Enhancements at El Prado Park	03F	LMA	\$329.00
2014	19	4083	6078872	Park Enhancements at El Prado Park	03F	LMA	\$308.00
2014	19	4113	5986929	Playground Improvements	03F	LMA	\$4,598.00
2014	19	4113	6021410	Playground Improvements	03F	LMA	\$3,000.00
2014	19	4113	6031197	Playground Improvements	03F	LMA	\$484,219.00
2014	19	4113	6034254	Playground Improvements	03F	LMA	\$58,166.00
2014	19	4113	6078872	Playground Improvements	03F	LMA	\$69,278.00
2014	19	4202	6021410	Hayden Park	03F	LMA	\$69,203.00
2014	19	4202	6031197	Hayden Park	03F	LMA	\$741.00
2014	19	4202	6034254	Hayden Park	03F	LMA	\$121,461.00
2014	19	4202	6077771	Hayden Park	03F	LMA	\$250,000.00
2014	19	4202	6078872	Hayden Park	03F	LMA	\$68,211.00
					03F	Matrix Code	\$4,631,149.00
2014	19	4058	5996513	19th Avenue Streetscape	03K	LMA	\$5,752.00
2014	19	4058	6031197	19th Avenue Streetscape	03K	LMA	\$8,598.00
2014	19	4058	6034254	19th Avenue Streetscape	03K	LMA	\$360.00
2014	19	4058	6077771	19th Avenue Streetscape	03K	LMA	\$72.00
2014	19	4196	5996513	Garfield Phone Booth Removal	03K	LMA	\$3,600.00
					03K	Matrix Code	\$18,382.00
2015	6	4204	6021408	Phoenix Day - Playground Safety	03M	LMC	\$14,908.00
2015	6	4204	6031186	Phoenix Day - Playground Safety	03M	LMC	\$30,330.00
2015	6	4204	6078871	Phoenix Day - Playground Safety	03M	LMC	\$16,402.00
2015	17	4009	5996503	Enviro and Labor Standards	03M	LMC	\$22,172.00
2015	17	4011	5986924	CDBG Project Delivery	03M	LMC	\$52,095.00
2016	4	4174	6006380	ARCH KidSpace Accessible Playground	03M	LMC	\$24,597.00
2016	4	4174	6012786	ARCH KidSpace Accessible Playground	03M	LMC	\$61,517.00
2016	4	4174	6054957	ARCH KidSpace Accessible Playground	03M	LMC	\$13,886.00
					03M	Matrix Code	\$235,907.00
2013	14	4108	6079163	Hacienda - Front Entrance Project	03P	LMC	\$37,890.00
2014	4	4197	5996513	Central City Addiction Recovery Center	03P	LMC	\$13,174.00
2014	4	4197	6006383	Central City Addiction Recovery Center	03P	LMC	\$12,220.00
2014	4	4197	6012923	Central City Addiction Recovery Center	03P	LMC	\$3,965.00
2014	4	4197	6021410	Central City Addiction Recovery Center	03P	LMC	\$6,199.00
2014	4	4197	6031197	Central City Addiction Recovery Center	03P	LMC	\$3,209.00
2014	4	4197	6034254	Central City Addiction Recovery Center	03P	LMC	\$1,989.00
2014	4	4197	6077771	Central City Addiction Recovery Center	03P	LMC	\$10,454.00
2016	4	4205	6021379	Native American Connections - Energy Efficiency Improvement Project	03P	LMC	\$100,000.00
					03P	Matrix Code	\$189,100.00
2015	26	4017	6078871	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00



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2016	7	4160	5986915	HSD- Homeless Block	03T	LMC	\$8,903.00
2016	7	4160	5996483	HSD- Homeless Block	03T	LMC	\$16,645.00
2016	7	4160	6012786	HSD- Homeless Block	03T	LMC	\$23,938.00
2016	7	4160	6031185	HSD- Homeless Block	03T	LMC	\$9,431.00
2016	7	4160	6034251	HSD- Homeless Block	03T	LMC	\$32,698.00
2016	7	4160	6077757	HSD- Homeless Block	03T	LMC	\$17,431.00
2016	25	4159	5986915	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00
2016	25	4159	5996483	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00
2016	25	4159	6012786	HSD - Watkins Emergency Shelter	03T	LMC	\$60,005.00
2016	25	4159	6021379	HSD - Watkins Emergency Shelter	03T	LMC	\$26,480.00
2016	25	4159	6077757	HSD - Watkins Emergency Shelter	03T	LMC	\$231,057.00
					03T	Matrix Code	\$541,275.00
2015	16	4033	5996503	Family Self Sufficiency	05	LMC	\$27,885.00
2015	16	4033	6006382	Family Self Sufficiency	05	LMC	\$34.00
2016	15	4151	5986915	Family Self Sufficiency Program	05	LMC	\$93,033.00
2016	15	4151	5996483	Family Self Sufficiency Program	05	LMC	\$22,356.00
2016	15	4151	6006380	Family Self Sufficiency Program	05	LMC	\$21,890.00
2016	15	4151	6012786	Family Self Sufficiency Program	05	LMC	\$25,413.00
2016	15	4151	6021379	Family Self Sufficiency Program	05	LMC	\$25,823.00
2016	15	4151	6031185	Family Self Sufficiency Program	05	LMC	\$49,840.00
2016	15	4151	6034251	Family Self Sufficiency Program	05	LMC	\$19,773.00
2016	15	4151	6044384	Family Self Sufficiency Program	05	LMC	\$20,873.00
2016	15	4151	6054957	Family Self Sufficiency Program	05	LMC	\$48,515.00
2016	15	4151	6077757	Family Self Sufficiency Program	05	LMC	\$47,801.00
					05	Matrix Code	\$403,236.00
2014	3	3965	5970182	St. Mary's - Home Food Delivery	05A	LMC	\$18,827.00
2015	5	4022	5986924	Duet: Partners in Health & Aging	05A	LMC	\$4,298.00
2015	5	4029	5996503	YMCA Outreach Programs for Seniors	05A	LMC	\$549.00
2016	3	4147	5986915	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$1,373.00
2016	3	4147	6006380	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$4,113.00
2016	3	4147	6012786	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$681.00
					05A	Matrix Code	\$29,841.00
2015	5	4054	5986924	Foundation for Blind Children; Vision Rehabilitation Services	05B	LMC	\$4,478.00
2016	3	4115	5986915	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$6,678.00
2016	3	4115	6006380	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$4,755.00
2016	3	4115	6021379	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$3,663.00
2016	3	4115	6031185	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$1,967.00
2016	3	4115	6034251	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$2,050.00
2016	3	4115	6054957	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$3,257.00
2016	3	4115	6077757	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$2,630.00
2016	3	4135	5986915	Foundation for Blind Children / SHARP	05B	LMC	\$890.00
2016	3	4135	6006380	Foundation for Blind Children / SHARP	05B	LMC	\$1,496.00
2016	3	4135	6021379	Foundation for Blind Children / SHARP	05B	LMC	\$721.00
2016	3	4135	6031185	Foundation for Blind Children / SHARP	05B	LMC	\$874.00
2016	3	4135	6034251	Foundation for Blind Children / SHARP	05B	LMC	\$657.00
2016	3	4135	6054957	Foundation for Blind Children / SHARP	05B	LMC	\$1,544.00
2016	3	4135	6077757	Foundation for Blind Children / SHARP	05B	LMC	\$82.00
					05B	Matrix Code	\$35,742.00
2015	5	4010	5986924	Best Buddies Arizona	05D	LMC	\$2,124.00
2015	5	4015	5996503	Tumbleweed Transitional Living Continuum	05D	LMC	\$11,388.00
2015	5	4024	5996503	New Pathway for Youth, Inc., Garfield ASP	05D	LMC	\$699.00
2015	5	4036	5986924	Florence Crittenton - Girls Ranch	05D	LMC	\$5,830.00
2015	5	4037	5986924	Florence Crittenton	05D	LMC	\$5,830.00
2015	5	4055	5986924	NOAH/Dental Care for Uninsured Children	05D	LMC	\$11,667.00
2016	3	4116	5986915	Aid to Adoption of Special Kids	05D	LMC	\$10,516.00
2016	3	4116	6006380	Aid to Adoption of Special Kids	05D	LMC	\$6,009.00



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2016	3	4116	6012786	Aid to Adoption of Special Kids	05D	LMC	\$3,005.00
2016	3	4116	6021379	Aid to Adoption of Special Kids	05D	LMC	\$3,004.00
2016	3	4116	6031185	Aid to Adoption of Special Kids	05D	LMC	\$2,466.00
2016	3	4117	6006380	Operation School Bell	05D	LMC	\$35,000.00
2016	3	4118	5986915	Phone Friend	05D	LMC	\$2,870.00
2016	3	4118	6006380	Phone Friend	05D	LMC	\$3,162.00
2016	3	4119	5986915	Healthy Meals program	05D	LMC	\$6,305.00
2016	3	4119	6006380	Healthy Meals program	05D	LMC	\$2,169.00
2016	3	4119	6021379	Healthy Meals program	05D	LMC	\$8,187.00
2016	3	4119	6031185	Healthy Meals program	05D	LMC	\$2,289.00
2016	3	4119	6034251	Healthy Meals program	05D	LMC	\$2,478.00
2016	3	4119	6054957	Healthy Meals program	05D	LMC	\$2,527.00
2016	3	4119	6077757	Healthy Meals program	05D	LMC	\$2,498.00
2016	3	4121	5986915	Music Education Afterschool Program	05D	LMC	\$8,961.00
2016	3	4121	5996483	Music Education Afterschool Program	05D	LMC	\$12,359.00
2016	3	4121	6021379	Music Education Afterschool Program	05D	LMC	\$3,678.00
2016	3	4122	6021379	Center Services for Children and Youth	05D	LMC	\$6,184.00
2016	3	4122	6054957	Center Services for Children and Youth	05D	LMC	\$7,844.00
2016	3	4122	6077757	Center Services for Children and Youth	05D	LMC	\$1,896.00
2016	3	4133	5996483	Boys & Girls Clubs of Metro Phoenix - Children's Dental Clinic	05D	LMC	\$4,448.00
2016	3	4133	6012786	Boys & Girls Clubs of Metro Phoenix - Children's Dental Clinic	05D	LMC	\$15,552.00
2016	3	4134	6012786	Southwest Human Development/ Raising A Reader	05D	LMC	\$6,486.00
2016	3	4134	6077757	Southwest Human Development/ Raising A Reader	05D	LMC	\$12,327.00
2016	3	4136	6078870	TigerMountain Foundation / Community Building Through Community	05D	LMC	\$1,898.00
2016	3	4137	6006380	New Pathways for Youth- Transformative Mentoring Program	05D	LMC	\$8,441.00
2016	3	4137	6034251	New Pathways for Youth- Transformative Mentoring Program	05D	LMC	\$13,751.00
2016	3	4139	5986915	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$1,853.00
2016	3	4139	6006380	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$8,527.00
2016	3	4139	6021379	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$5,166.00
2016	3	4139	6031185	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$3,319.00
2016	3	4139	6034251	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$3,050.00
2016	3	4139	6054957	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$5,179.00
2016	3	4139	6077757	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$7,906.00
2016	3	4142	5986915	Florence Crittenton - Girls Ranch	05D	LMC	\$8,751.00
2016	3	4142	6012786	Florence Crittenton - Girls Ranch	05D	LMC	\$5,834.00
2016	3	4143	6034251	UMOM New Day Centers - Teen Activity Program	05D	LMC	\$15,696.00
					05D	Matrix Code	\$299,129.00
2016	3	4132	5986915	Duet: Partners in Health & Aging	05E	LMC	\$6,268.00
2016	3	4132	5996483	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6006380	Duet: Partners in Health & Aging	05E	LMC	\$6,269.00
2016	3	4132	6021379	Duet: Partners in Health & Aging	05E	LMC	\$6,268.00
2016	3	4132	6031185	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6054957	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6077757	Duet: Partners in Health & Aging	05E	LMC	\$6,429.00
					05E	Matrix Code	\$34,636.00
2016	3	4141	5986915	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$5,494.00



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2016	3	4141	6006380	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$171.00
2016	3	4141	6031185	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,647.00
2016	3	4141	6034251	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,592.00
2016	3	4141	6054957	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,706.00
2016	3	4141	6077757	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$7,854.00
					05G	Matrix Code	\$24,464.00
2015	22	4043	5986924	Neighborhood Revitalization Coordination PS	05I	LMA	\$20,497.00
2016	21	4164	5986915	Neighborhood Revitalization Coordination PS	05I	LMA	\$39,725.00
2016	21	4164	5996483	Neighborhood Revitalization Coordination PS	05I	LMA	\$25,849.00
2016	21	4164	5997990	Neighborhood Revitalization Coordination PS	05I	LMA	\$1,047.00
2016	21	4164	6006380	Neighborhood Revitalization Coordination PS	05I	LMA	\$24,109.00
2016	21	4164	6012786	Neighborhood Revitalization Coordination PS	05I	LMA	\$22,466.00
2016	21	4164	6021379	Neighborhood Revitalization Coordination PS	05I	LMA	\$21,584.00
2016	21	4164	6031185	Neighborhood Revitalization Coordination PS	05I	LMA	\$23,510.00
2016	21	4164	6034251	Neighborhood Revitalization Coordination PS	05I	LMA	\$193.00
2016	21	4164	6044384	Neighborhood Revitalization Coordination PS	05I	LMA	\$20,865.00
2016	21	4164	6054957	Neighborhood Revitalization Coordination PS	05I	LMA	\$27,730.00
2016	21	4164	6077757	Neighborhood Revitalization Coordination PS	05I	LMA	\$56,104.00
2016	28	4170	5996483	Westwood Crime Prevention	05I	LMA	\$12,500.00
					05I	Matrix Code	\$296,179.00
2015	18	4042	5986924	Tenant/Landlord Education and Mediation	05K	LMC	\$6,355.00
2016	17	4163	5986915	Tenant/Landlord Education and Mediation	05K	LMC	\$64,048.00
2016	17	4163	5996483	Tenant/Landlord Education and Mediation	05K	LMC	\$13,907.00
2016	17	4163	6006380	Tenant/Landlord Education and Mediation	05K	LMC	\$15,956.00
2016	17	4163	6012786	Tenant/Landlord Education and Mediation	05K	LMC	\$13,928.00
2016	17	4163	6031185	Tenant/Landlord Education and Mediation	05K	LMC	\$35,365.00
2016	17	4163	6034251	Tenant/Landlord Education and Mediation	05K	LMC	\$7,520.00
2016	17	4163	6044384	Tenant/Landlord Education and Mediation	05K	LMC	\$7,782.00
					05K	Matrix Code	\$164,861.00
2016	3	4138	5986915	Back to School Clothing Drive - New Clothes, New Beginnings	05L	LMC	\$35,000.00
					05L	Matrix Code	\$35,000.00
2014	3	3958	5986929	Ryan House - Life Enhancing Activities	05M	LMC	\$28,312.00
2015	5	4014	5986924	So AZ Ass Visually Impaired - Health and Wellness Program for the Visually Impaired and Blind	05M	LMC	\$8,448.00
					05M	Matrix Code	\$36,760.00
2016	3	4140	5986915	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$3,326.00
2016	3	4140	6006380	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$2,160.00
2016	3	4140	6021379	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$3,978.00
2016	3	4140	6031185	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$855.00
2016	3	4140	6034251	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$902.00
2016	3	4140	6054957	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$929.00
					05N	Matrix Code	\$12,150.00
2016	18	4208	6021379	Emergency Tenant Assistance Program	05Q	LMC	\$424.00
					05Q	Matrix Code	\$424.00
2014	21	3990	5986929	Community Housing Resources of AZ (CHRA)	05U	LMC	\$9,761.00
2014	21	3999	5986929	Chicanos Por La Causa, Inc.	05U	LMC	\$1,495.00
2015	7	4191	5996503	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$5,444.00
2015	7	4191	6006382	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,318.00
2015	7	4191	6012790	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,213.00
2015	7	4191	6021408	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,649.00



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2015	7	4191	6031186	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$2,562.00
2015	7	4191	6034252	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,988.00
2015	7	4191	6054959	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,540.00
2015	7	4191	6077760	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,038.00
2015	7	4193	5996503	Trellis	05U	LMC	\$9,446.00
2015	7	4193	6006382	Trellis	05U	LMC	\$2,430.00
2015	7	4193	6012790	Trellis	05U	LMC	\$1,644.00
2015	7	4193	6021408	Trellis	05U	LMC	\$2,695.00
2015	7	4193	6031186	Trellis	05U	LMC	\$995.00
2015	7	4193	6044386	Trellis	05U	LMC	\$2,241.00
2015	7	4193	6054959	Trellis	05U	LMC	\$2,962.00
2015	7	4193	6077760	Trellis	05U	LMC	\$1,751.00
2015	7	4194	5996503	Newtown Community Development Corporation	05U	LMC	\$7,441.00
2015	7	4194	6006382	Newtown Community Development Corporation	05U	LMC	\$1,793.00
2015	7	4194	6012790	Newtown Community Development Corporation	05U	LMC	\$967.00
2015	7	4194	6021408	Newtown Community Development Corporation	05U	LMC	\$1,334.00
2015	7	4194	6031186	Newtown Community Development Corporation	05U	LMC	\$599.00
2015	7	4194	6034252	Newtown Community Development Corporation	05U	LMC	\$1,421.00
2015	7	4194	6054959	Newtown Community Development Corporation	05U	LMC	\$1,258.00
					05U	Matrix Code	\$66,985.00
2015	5	4025	5986924	Antioch Network - Woodland Community Garden	05V	LMA	\$2,829.00
2015	5	4025	6012790	Antioch Network - Woodland Community Garden	05V	LMA	\$55.00
2016	3	4120	5986915	Safe @ Home	05V	LMA	\$2,791.00
2016	3	4120	6012786	Safe @ Home	05V	LMA	\$1,775.00
2016	3	4120	6021379	Safe @ Home	05V	LMA	\$2,525.00
2016	3	4120	6034251	Safe @ Home	05V	LMA	\$1,175.00
2016	3	4120	6077757	Safe @ Home	05V	LMA	\$4,711.00
					05V	Matrix Code	\$15,861.00
2015	5	4203	6031186	St. Mary's Food Bank Alliance - Emergency Food Boxes	05W	LMC	\$35,000.00
2016	3	4220	6054957	St. Mary's - Home Food Delivery	05W	LMC	\$17,072.00
2016	3	4220	6077757	St. Mary's - Home Food Delivery	05W	LMC	\$3,116.00
					05W	Matrix Code	\$55,188.00
2012	5	3905	6009629	Desert Mission Neighborhood Renewal	14A	LMH	\$450.00
2014	13	3973	5986929	Hardship Assistance Program (HAP)	14A	LMH	\$39,618.00
2014	23	4001	5986929	Arizona Bridge to Independent Living (ABIL)	14A	LMH	\$40,078.00
2014	23	4001	6006383	Arizona Bridge to Independent Living (ABIL)	14A	LMH	\$13,438.00
2014	23	4002	5986929	FSL Home Improvements	14A	LMH	\$41,955.00
2014	23	4002	6006383	FSL Home Improvements	14A	LMH	\$20,711.00
2015	1	4020	5986924	Owner Occupied Housing Rehab (OOHR)	14A	LMH	\$68,657.00
2015	1	4020	5996509	Owner Occupied Housing Rehab (OOHR)	14A	LMH	\$17,239.00
2015	25	4213	6034252	FSL Home Improvements	14A	LMH	\$4,596.00
2015	25	4213	6054959	FSL Home Improvements	14A	LMH	\$2,568.00
2015	25	4213	6077760	FSL Home Improvements	14A	LMH	\$10,039.00
2015	25	4217	6078871	Ability360 / CHAMP	14A	LMH	\$6,580.00
2016	1	4145	5986915	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$730,405.00
2016	1	4145	5996483	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$69,891.00
2016	1	4145	6021379	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$196,525.00
2016	1	4145	6031185	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$389,253.00
2016	1	4145	6077757	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$210,747.00
2016	1	4145	6078870	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$142,773.00
2016	2	4146	5996483	Hardship Assistance Program	14A	LMH	\$18,135.00
2016	2	4146	6006380	Hardship Assistance Program	14A	LMH	\$2,702.00
2016	2	4146	6021379	Hardship Assistance Program	14A	LMH	\$31,928.00
2016	2	4146	6034251	Hardship Assistance Program	14A	LMH	\$74,882.00
2016	2	4146	6077757	Hardship Assistance Program	14A	LMH	\$40,187.00
2016	5	4158	5980024	Housing Rehab Operations	14A	LMH	\$410,983.32



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2016	5	4158	5986915	Housing Rehab Operations	14A	LMH	\$158,170.00
2016	5	4158	5995323	Housing Rehab Operations	14A	LMH	\$146,579.77
2016	5	4158	5996483	Housing Rehab Operations	14A	LMH	\$80,014.23
2016	5	4158	6006380	Housing Rehab Operations	14A	LMH	\$169,409.00
2016	5	4158	6012176	Housing Rehab Operations	14A	LMH	\$26,443.96
2016	5	4158	6012786	Housing Rehab Operations	14A	LMH	\$91,311.00
2016	5	4158	6021356	Housing Rehab Operations	14A	LMH	\$50,864.08
2016	5	4158	6021379	Housing Rehab Operations	14A	LMH	\$60,244.00
2016	5	4158	6030819	Housing Rehab Operations	14A	LMH	\$44,413.07
2016	5	4158	6031185	Housing Rehab Operations	14A	LMH	\$118,672.00
2016	5	4158	6034251	Housing Rehab Operations	14A	LMH	\$68,614.00
2016	5	4158	6043829	Housing Rehab Operations	14A	LMH	\$51,993.71
2016	5	4158	6054848	Housing Rehab Operations	14A	LMH	\$65,659.24
2016	5	4158	6054957	Housing Rehab Operations	14A	LMH	\$107,155.00
					14A	Matrix Code	\$3,823,883.38
2014	25	4057	5986929	Washington Manor/Sunnyslope Manor	14C	LMH	\$123,538.00
					14C	Matrix Code	\$123,538.00
2014	18	3967	5986929	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$2,424.00
2014	18	3967	5996513	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$29,679.00
2014	18	3967	6006383	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$27,370.00
2014	18	3967	6012923	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$585.00
2014	18	3967	6021410	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$169.00
2014	18	3967	6031197	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$8,202.00
2014	18	3967	6034254	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$1,257.00
2014	18	3967	6044390	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$436.00
2014	18	3967	6077771	NSD- Neighborhood Economic and Commercial Development	14E	LMA	\$47,421.00
2015	20	4031	5986924	Neighborhood Economic Development	14E	LMC	\$10,718.00
2016	19	4173	5986915	Neighborhood Economic Development - OPP	14E	LMA	\$108,338.00
2016	19	4173	5996483	Neighborhood Economic Development - OPP	14E	LMA	\$35,763.00
2016	19	4173	6006380	Neighborhood Economic Development - OPP	14E	LMA	\$30,069.00
2016	19	4173	6012786	Neighborhood Economic Development - OPP	14E	LMA	\$32,751.00
2016	19	4173	6021379	Neighborhood Economic Development - OPP	14E	LMA	\$27,602.00
2016	19	4173	6031185	Neighborhood Economic Development - OPP	14E	LMA	\$31,901.00
2016	19	4173	6034251	Neighborhood Economic Development - OPP	14E	LMA	\$2,599.00
2016	19	4173	6054957	Neighborhood Economic Development - OPP	14E	LMA	\$3,826.00
2016	19	4173	6078870	Neighborhood Economic Development - OPP	14E	LMA	\$27,281.00
					14E	Matrix Code	\$428,391.00
2015	11	4041	5996503	Code Enforcement Activities	15	LMA	\$89,282.00
2015	11	4041	6006382	Code Enforcement Activities	15	LMA	\$83,537.00
2015	11	4041	6012790	Code Enforcement Activities	15	LMA	\$72,939.00
2016	9	4171	5986916	Code Enforcement	15	LMA	\$231,051.00
2016	9	4171	5996483	Code Enforcement	15	LMA	\$47,727.00
2016	9	4171	6006380	Code Enforcement	15	LMA	\$45,047.00
2016	9	4171	6012786	Code Enforcement	15	LMA	\$73,530.00
2016	9	4171	6021379	Code Enforcement	15	LMA	\$47,521.00
2016	9	4171	6031185	Code Enforcement	15	LMA	\$68,576.00
2016	9	4171	6034251	Code Enforcement	15	LMA	\$24,222.00
2016	9	4171	6044384	Code Enforcement	15	LMA	\$24,515.00
2016	9	4171	6054957	Code Enforcement	15	LMA	\$50,076.00
2016	9	4171	6077757	Code Enforcement	15	LMA	\$51,536.00
					15	Matrix Code	\$909,559.00
2015	14	4032	5998162	Management Technical Assistance -CEDD Operations	18A	LMJ	\$62,622.00
2016	13	4169	5986915	MTA Operations	18A	LMJ	\$46,851.00
2016	13	4169	5996483	MTA Operations	18A	LMJ	\$10,244.00
2016	13	4169	6006380	MTA Operations	18A	LMJ	\$2,120.00
2016	13	4169	6012786	MTA Operations	18A	LMJ	\$202.00



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2016	13	4169	6021379	MTA Operations	18A	LMJ	\$202.00
2016	13	4169	6031185	MTA Operations	18A	LMJ	\$202.00
2016	13	4169	6054957	MTA Operations	18A	LMJ	\$678.00
2016	13	4169	6077757	MTA Operations	18A	LMJ	\$1,154.00
					18A	Matrix Code	\$124,275.00
2014	5	4059	5986929	Adams & Ogundele - Global Commerce	18B	LMJ	\$5,300.00
2014	5	4069	6021410	Tarver Law Group - Legal Services	18B	LMJ	\$5,365.00
2014	7	4045	5986929	Delgado Law Group - Legal Services	18B	LMJ	\$2,835.00
2014	7	4046	5986929	C&H Associates - Architectural Services	18B	LMJ	\$14,613.00
2014	7	4107	5996513	Co Hoots - Business Assistance	18B	LMJ	\$7,417.00
2014	7	4107	6077771	Co Hoots - Business Assistance	18B	LMJ	\$30,083.00
2015	14	4190	5996503	Seed Spot	18B	LMJ	\$4,334.00
2015	14	4190	6006382	Seed Spot	18B	LMJ	\$6,334.00
2015	14	4190	6077760	Seed Spot	18B	LMJ	\$6,332.00
2015	14	4192	5996503	Local First Arizona	18B	LMJ	\$6,000.00
2015	14	4192	6006382	Local First Arizona	18B	LMJ	\$2,000.00
2015	14	4192	6077760	Local First Arizona	18B	LMJ	\$8,000.00
2015	14	4195	6006382	Hustle PHX	18B	LMJ	\$2,175.00
2015	14	4195	6031186	Hustle PHX	18B	LMJ	\$1,603.00
2015	14	4195	6077760	Hustle PHX	18B	LMJ	\$3,566.00
2016	13	4148	5986915	Management Technical Assistance Program	18B	LMJ	\$17,314.00
2016	13	4148	6006380	Management Technical Assistance Program	18B	LMJ	\$203.00
2016	13	4148	6021379	Management Technical Assistance Program	18B	LMJ	\$593.00
2016	13	4148	6054957	Management Technical Assistance Program	18B	LMJ	\$156.00
2016	13	4148	6077757	Management Technical Assistance Program	18B	LMJ	\$156.00
					18B	Matrix Code	\$124,379.00
Total							\$14,980,111.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	26	4017	6078871	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00
2016	7	4160	5986915	HSD- Homeless Block	03T	LMC	\$8,903.00
2016	7	4160	5996483	HSD- Homeless Block	03T	LMC	\$16,645.00
2016	7	4160	6012786	HSD- Homeless Block	03T	LMC	\$23,938.00
2016	7	4160	6031185	HSD- Homeless Block	03T	LMC	\$9,431.00
2016	7	4160	6034251	HSD- Homeless Block	03T	LMC	\$32,698.00
2016	7	4160	6077757	HSD- Homeless Block	03T	LMC	\$17,431.00
2016	25	4159	5986915	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00
2016	25	4159	5996483	HSD - Watkins Emergency Shelter	03T	LMC	\$38,229.00
2016	25	4159	6012786	HSD - Watkins Emergency Shelter	03T	LMC	\$60,005.00
2016	25	4159	6021379	HSD - Watkins Emergency Shelter	03T	LMC	\$26,480.00
2016	25	4159	6077757	HSD - Watkins Emergency Shelter	03T	LMC	\$231,057.00
					03T	Matrix Code	\$541,275.00
2015	16	4033	5996503	Family Self Sufficiency	05	LMC	\$27,885.00
2015	16	4033	6006382	Family Self Sufficiency	05	LMC	\$34.00
2016	15	4151	5986915	Family Self Sufficiency Program	05	LMC	\$93,033.00
2016	15	4151	5996483	Family Self Sufficiency Program	05	LMC	\$22,356.00
2016	15	4151	6006380	Family Self Sufficiency Program	05	LMC	\$21,890.00
2016	15	4151	6012786	Family Self Sufficiency Program	05	LMC	\$25,413.00
2016	15	4151	6021379	Family Self Sufficiency Program	05	LMC	\$25,823.00
2016	15	4151	6031185	Family Self Sufficiency Program	05	LMC	\$49,840.00
2016	15	4151	6034251	Family Self Sufficiency Program	05	LMC	\$19,773.00
2016	15	4151	6044384	Family Self Sufficiency Program	05	LMC	\$20,873.00
2016	15	4151	6054957	Family Self Sufficiency Program	05	LMC	\$48,515.00



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2016	15	4151	6077757	Family Self Sufficiency Program	05	LMC	\$47,801.00
					05	Matrix Code	\$403,236.00
2014	3	3965	5970182	St. Mary's - Home Food Delivery	05A	LMC	\$18,827.00
2015	5	4022	5986924	Duet: Partners in Health & Aging	05A	LMC	\$4,298.00
2015	5	4029	5996503	YMCA Outreach Programs for Seniors	05A	LMC	\$549.00
2016	3	4147	5986915	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$1,373.00
2016	3	4147	6006380	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$4,113.00
2016	3	4147	6012786	Ahwatukee Foothills YMCA - YOPAS	05A	LMC	\$681.00
					05A	Matrix Code	\$29,841.00
2015	5	4054	5986924	Foundation for Blind Children; Vision Rehabilitation Services	05B	LMC	\$4,478.00
2016	3	4115	5986915	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$6,678.00
2016	3	4115	6006380	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$4,755.00
2016	3	4115	6021379	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$3,663.00
2016	3	4115	6031185	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$1,967.00
2016	3	4115	6034251	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$2,050.00
2016	3	4115	6054957	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$3,257.00
2016	3	4115	6077757	Foundation for Blind Children - Vision Rehabilitation Services	05B	LMC	\$2,630.00
2016	3	4135	5986915	Foundation for Blind Children / SHARP	05B	LMC	\$890.00
2016	3	4135	6006380	Foundation for Blind Children / SHARP	05B	LMC	\$1,496.00
2016	3	4135	6021379	Foundation for Blind Children / SHARP	05B	LMC	\$721.00
2016	3	4135	6031185	Foundation for Blind Children / SHARP	05B	LMC	\$874.00
2016	3	4135	6034251	Foundation for Blind Children / SHARP	05B	LMC	\$657.00
2016	3	4135	6054957	Foundation for Blind Children / SHARP	05B	LMC	\$1,544.00
2016	3	4135	6077757	Foundation for Blind Children / SHARP	05B	LMC	\$82.00
					05B	Matrix Code	\$35,742.00
2015	5	4010	5986924	Best Buddies Arizona	05D	LMC	\$2,124.00
2015	5	4015	5996503	Tumbleweed Transitional Living Continuum	05D	LMC	\$11,388.00
2015	5	4024	5996503	New Pathway for Youth, Inc., Garfield ASP	05D	LMC	\$699.00
2015	5	4036	5986924	Florence Crittenton - Girls Ranch	05D	LMC	\$5,830.00
2015	5	4037	5986924	Florence Crittenton	05D	LMC	\$5,830.00
2015	5	4055	5986924	NOAH/Dental Care for Uninsured Children	05D	LMC	\$11,667.00
2016	3	4116	5986915	Aid to Adoption of Special Kids	05D	LMC	\$10,516.00
2016	3	4116	6006380	Aid to Adoption of Special Kids	05D	LMC	\$6,009.00
2016	3	4116	6012786	Aid to Adoption of Special Kids	05D	LMC	\$3,005.00
2016	3	4116	6021379	Aid to Adoption of Special Kids	05D	LMC	\$3,004.00
2016	3	4116	6031185	Aid to Adoption of Special Kids	05D	LMC	\$2,466.00
2016	3	4117	6006380	Operation School Bell	05D	LMC	\$35,000.00
2016	3	4118	5986915	Phone Friend	05D	LMC	\$2,870.00
2016	3	4118	6006380	Phone Friend	05D	LMC	\$3,162.00
2016	3	4119	5986915	Healthy Meals program	05D	LMC	\$6,305.00
2016	3	4119	6006380	Healthy Meals program	05D	LMC	\$2,169.00
2016	3	4119	6021379	Healthy Meals program	05D	LMC	\$8,187.00
2016	3	4119	6031185	Healthy Meals program	05D	LMC	\$2,289.00
2016	3	4119	6034251	Healthy Meals program	05D	LMC	\$2,478.00
2016	3	4119	6054957	Healthy Meals program	05D	LMC	\$2,527.00
2016	3	4119	6077757	Healthy Meals program	05D	LMC	\$2,498.00
2016	3	4121	5986915	Music Education Afterschool Program	05D	LMC	\$8,961.00
2016	3	4121	5996483	Music Education Afterschool Program	05D	LMC	\$12,359.00
2016	3	4121	6021379	Music Education Afterschool Program	05D	LMC	\$3,678.00
2016	3	4122	6021379	Center Services for Children and Youth	05D	LMC	\$6,184.00
2016	3	4122	6054957	Center Services for Children and Youth	05D	LMC	\$7,844.00
2016	3	4122	6077757	Center Services for Children and Youth	05D	LMC	\$1,896.00
2016	3	4133	5996483	Boys & Girls Clubs of Metro Phoenix - Children's Dental Clinic	05D	LMC	\$4,448.00
2016	3	4133	6012786	Boys & Girls Clubs of Metro Phoenix - Children's Dental Clinic	05D	LMC	\$15,552.00
2016	3	4134	6012786	Southwest Human Development/ Raising A Reader	05D	LMC	\$6,486.00



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2016	3	4134	6077757	Southwest Human Development/ Raising A Reader	05D	LMC	\$12,327.00
2016	3	4136	6078870	TigerMountain Foundation / Community Building Through Community	05D	LMC	\$1,898.00
2016	3	4137	6006380	New Pathways for Youth- Transformative Mentoring Program	05D	LMC	\$8,441.00
2016	3	4137	6034251	New Pathways for Youth- Transformative Mentoring Program	05D	LMC	\$13,751.00
2016	3	4139	5986915	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$1,853.00
2016	3	4139	6006380	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$8,527.00
2016	3	4139	6021379	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$5,166.00
2016	3	4139	6031185	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$3,319.00
2016	3	4139	6034251	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$3,050.00
2016	3	4139	6054957	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$5,179.00
2016	3	4139	6077757	Big Brothers Big Sisters of Central AZ - Phoenix Mentoring Program	05D	LMC	\$7,906.00
2016	3	4142	5986915	Florence Crittenton - Girls Ranch	05D	LMC	\$8,751.00
2016	3	4142	6012786	Florence Crittenton - Girls Ranch	05D	LMC	\$5,834.00
2016	3	4143	6034251	UMOM New Day Centers - Teen Activity Program	05D	LMC	\$15,696.00
					05D	Matrix Code	\$299,129.00
2016	3	4132	5986915	Duet: Partners in Health & Aging	05E	LMC	\$6,268.00
2016	3	4132	5996483	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6006380	Duet: Partners in Health & Aging	05E	LMC	\$6,269.00
2016	3	4132	6021379	Duet: Partners in Health & Aging	05E	LMC	\$6,268.00
2016	3	4132	6031185	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6054957	Duet: Partners in Health & Aging	05E	LMC	\$3,134.00
2016	3	4132	6077757	Duet: Partners in Health & Aging	05E	LMC	\$6,429.00
					05E	Matrix Code	\$34,636.00
2016	3	4141	5986915	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$5,494.00
2016	3	4141	6006380	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$171.00
2016	3	4141	6031185	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,647.00
2016	3	4141	6034251	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,592.00
2016	3	4141	6054957	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$3,706.00
2016	3	4141	6077757	Chrysalis Shelter for Victims of Domestic - Child Therapist	05G	LMC	\$7,854.00
					05G	Matrix Code	\$24,464.00
2015	22	4043	5986924	Neighborhood Revitalization Coordination PS	05I	LMA	\$20,497.00
2016	21	4164	5986915	Neighborhood Revitalization Coordination PS	05I	LMA	\$39,725.00
2016	21	4164	5996483	Neighborhood Revitalization Coordination PS	05I	LMA	\$25,849.00
2016	21	4164	5997990	Neighborhood Revitalization Coordination PS	05I	LMA	\$1,047.00
2016	21	4164	6006380	Neighborhood Revitalization Coordination PS	05I	LMA	\$24,109.00
2016	21	4164	6012786	Neighborhood Revitalization Coordination PS	05I	LMA	\$22,466.00
2016	21	4164	6021379	Neighborhood Revitalization Coordination PS	05I	LMA	\$21,584.00
2016	21	4164	6031185	Neighborhood Revitalization Coordination PS	05I	LMA	\$23,510.00
2016	21	4164	6034251	Neighborhood Revitalization Coordination PS	05I	LMA	\$193.00
2016	21	4164	6044384	Neighborhood Revitalization Coordination PS	05I	LMA	\$20,865.00
2016	21	4164	6054957	Neighborhood Revitalization Coordination PS	05I	LMA	\$27,730.00
2016	21	4164	6077757	Neighborhood Revitalization Coordination PS	05I	LMA	\$56,104.00
2016	28	4170	5996483	Westwood Crime Prevention	05I	LMA	\$12,500.00
					05I	Matrix Code	\$296,179.00
2015	18	4042	5986924	Tenant/Landlord Education and Mediation	05K	LMC	\$6,355.00
2016	17	4163	5986915	Tenant/Landlord Education and Mediation	05K	LMC	\$64,048.00
2016	17	4163	5996483	Tenant/Landlord Education and Mediation	05K	LMC	\$13,907.00
2016	17	4163	6006380	Tenant/Landlord Education and Mediation	05K	LMC	\$15,956.00



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2016	17	4163	6012786	Tenant/Landlord Education and Mediation	05K	LMC	\$13,928.00
2016	17	4163	6031185	Tenant/Landlord Education and Mediation	05K	LMC	\$35,365.00
2016	17	4163	6034251	Tenant/Landlord Education and Mediation	05K	LMC	\$7,520.00
2016	17	4163	6044384	Tenant/Landlord Education and Mediation	05K	LMC	\$7,782.00
					05K	Matrix Code	\$164,861.00
2016	3	4138	5986915	Back to School Clothing Drive - New Clothes, New Beginnings	05L	LMC	\$35,000.00
					05L	Matrix Code	\$35,000.00
2014	3	3958	5986929	Ryan House - Life Enhancing Activities	05M	LMC	\$28,312.00
2015	5	4014	5986924	So AZ Ass Visually Impaired - Health and Wellness Program for the Visually Impaired and Blind	05M	LMC	\$8,448.00
					05M	Matrix Code	\$36,760.00
2016	3	4140	5986915	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$3,326.00
2016	3	4140	6006380	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$2,160.00
2016	3	4140	6021379	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$3,978.00
2016	3	4140	6031185	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$855.00
2016	3	4140	6034251	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$902.00
2016	3	4140	6054957	Chrysalis Shelter for Victims of Domestic Violence - Child Advocate	05N	LMC	\$929.00
					05N	Matrix Code	\$12,150.00
2016	18	4208	6021379	Emergency Tenant Assistance Program	05Q	LMC	\$424.00
					05Q	Matrix Code	\$424.00
2014	21	3990	5986929	Community Housing Resources of AZ (CHRA)	05U	LMC	\$9,761.00
2014	21	3999	5986929	Chicanos Por La Causa, Inc.	05U	LMC	\$1,495.00
2015	7	4191	5996503	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$5,444.00
2015	7	4191	6006382	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,318.00
2015	7	4191	6012790	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,213.00
2015	7	4191	6021408	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,649.00
2015	7	4191	6031186	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$2,562.00
2015	7	4191	6034252	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,988.00
2015	7	4191	6054959	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,540.00
2015	7	4191	6077760	Community Housing Resources of Arizona (CHRA)	05U	LMC	\$1,038.00
2015	7	4193	5996503	Trellis	05U	LMC	\$9,446.00
2015	7	4193	6006382	Trellis	05U	LMC	\$2,430.00
2015	7	4193	6012790	Trellis	05U	LMC	\$1,644.00
2015	7	4193	6021408	Trellis	05U	LMC	\$2,695.00
2015	7	4193	6031186	Trellis	05U	LMC	\$995.00
2015	7	4193	6044386	Trellis	05U	LMC	\$2,241.00
2015	7	4193	6054959	Trellis	05U	LMC	\$2,962.00
2015	7	4193	6077760	Trellis	05U	LMC	\$1,751.00
2015	7	4194	5996503	Newtown Community Development Corporation	05U	LMC	\$7,441.00
2015	7	4194	6006382	Newtown Community Development Corporation	05U	LMC	\$1,793.00
2015	7	4194	6012790	Newtown Community Development Corporation	05U	LMC	\$967.00
2015	7	4194	6021408	Newtown Community Development Corporation	05U	LMC	\$1,334.00
2015	7	4194	6031186	Newtown Community Development Corporation	05U	LMC	\$599.00
2015	7	4194	6034252	Newtown Community Development Corporation	05U	LMC	\$1,421.00
2015	7	4194	6054959	Newtown Community Development Corporation	05U	LMC	\$1,258.00
					05U	Matrix Code	\$66,985.00
2015	5	4025	5986924	Antioch Network - Woodland Community Garden	05V	LMA	\$2,829.00
2015	5	4025	6012790	Antioch Network - Woodland Community Garden	05V	LMA	\$55.00
2016	3	4120	5986915	Safe @ Home	05V	LMA	\$2,791.00
2016	3	4120	6012786	Safe @ Home	05V	LMA	\$1,775.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PHOENIX, AZ

DATE: 09-20-17
 TIME: 11:29
 PAGE: 14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	4120	6021379	Safe @ Home	05V	LMA	\$2,525.00
2016	3	4120	6034251	Safe @ Home	05V	LMA	\$1,175.00
2016	3	4120	6077757	Safe @ Home	05V	LMA	\$4,711.00
					05V	Matrix Code	\$15,861.00
2015	5	4203	6031186	St. Mary's Food Bank Alliance - Emergency Food Boxes	05W	LMC	\$35,000.00
2016	3	4220	6054957	St. Mary's - Home Food Delivery	05W	LMC	\$17,072.00
2016	3	4220	6077757	St. Mary's - Home Food Delivery	05W	LMC	\$3,116.00
					05W	Matrix Code	\$55,188.00
Total							\$2,051,731.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	4007	5998162	CDBG Admin	21A		\$93,802.00
2016	5	4161	5986915	CDBG Admin	21A		\$473,890.00
2016	5	4161	5996483	CDBG Admin	21A		\$54,542.00
2016	5	4161	5997990	CDBG Admin	21A		\$481,596.00
2016	5	4161	6006380	CDBG Admin	21A		\$66,213.00
2016	5	4161	6012786	CDBG Admin	21A		\$340,246.00
2016	5	4161	6021379	CDBG Admin	21A		\$166,683.00
2016	5	4161	6031280	CDBG Admin	21A		\$204,723.00
2016	5	4161	6034251	CDBG Admin	21A		\$110,466.00
2016	5	4161	6044384	CDBG Admin	21A		\$79,939.00
2016	5	4161	6054957	CDBG Admin	21A		\$102,256.00
2016	5	4161	6077757	CDBG Admin	21A		\$28,431.00
					21A	Matrix Code	\$2,202,787.00
2016	5	4168	6012786	Indirect Costs	21B		\$400,000.00
					21B	Matrix Code	\$400,000.00
2015	9	4040	5996503	EOD- Fair Housing Investigations	21D		\$9,916.00
2016	5	4150	5986915	EOD- Fair Housing Investigations	21D		\$63,889.00
2016	5	4150	5996483	EOD- Fair Housing Investigations	21D		\$18,919.00
2016	5	4150	6006380	EOD- Fair Housing Investigations	21D		\$20,872.00
2016	5	4150	6012786	EOD- Fair Housing Investigations	21D		\$16,782.00
2016	5	4150	6021379	EOD- Fair Housing Investigations	21D		\$17,407.00
2016	5	4150	6031185	EOD- Fair Housing Investigations	21D		\$24,881.00
2016	5	4150	6034251	EOD- Fair Housing Investigations	21D		\$8,698.00
2016	5	4150	6044384	EOD- Fair Housing Investigations	21D		\$8,324.00
2016	5	4150	6054957	EOD- Fair Housing Investigations	21D		\$19,748.00
2016	5	4150	6077757	EOD- Fair Housing Investigations	21D		\$44,115.00
					21D	Matrix Code	\$253,551.00
Total							\$2,856,338.00

Affidavit of Publication - comment period

THE ARIZONA REPUBLIC

PO Box 194, Phoenix, Arizona 85001-0194
Phone 1-602-444-7315 Fax 1-877-943-0443

STATE OF ARIZONA
COUNTY OF MARICOPA

} SS.

AFFIDAVIT OF PUBLICATION

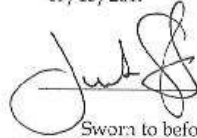
CITY OF PHOENIX-CITY PAGE
200 W. Washington - 12th Floor
ATTN: Christy Blake
Phoenix, AZ 85003

City of Phoenix, Neighborhood Services Department
READY FOR REVIEW: CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
The City of Phoenix has prepared its annual Consolidated Annual Performance and Evaluation Report (CAPER) for fiscal year 2016-2017. The report describes the City's accomplishments in achieving federal funds to meet the housing and community development goals as outlined in the 2010-2017 Annual Action Plan. The draft report will be available for public review and comment from Thursday, Sept. 14 through Tuesday, Sept. 26, 2017, at Phoenix City Hall, Neighborhood Services Department, fourth floor, 200 W. Washington St., Phoenix, AZ 85003.
For further information, contact Shawn Pierce at 602-207-4834 or Shawn.Pierce@phoenix.gov.
To receive this information in an alternative format, contact the Neighborhood Services Department ADA liaison, at 602-534-2159; TTY 602-495-6066.

I, being first duly sworn, upon oath deposes and says: That I am the legal clerk of the Arizona Republic, a newspaper of general circulation in the counties of Maricopa, Coconino, Pima and Pinal, in the State of Arizona, published weekly at Phoenix, Arizona, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates indicated.

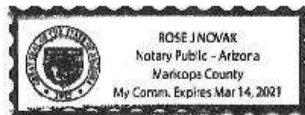
Publication: Arizona Republic
Zone: Phoenix Republic - City Page
Ad number: 0008721678
PO Field: Log #10576

Published Date(s):
09/13/2017


Sworn to before me this

29th day of
September, 2017


Notary Public



Report Options

Provider Type Provider Reporting Group

Reporting Group* City of Phoenix ESG 2016-2017

Program Date Range* 07/01/2016 to 06/30/2017

Entry/Exit Types* HUD PATH RHY VA HPRP (Retired)

ESG Report Results

4a - Project Identifiers in HMIS

Organization Name

Organization ID

Project Name

Project ID

HMIS Project Type

Method of Tracking ES

If HMIS Project ID = 6 (S Only)

Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

If 2.4, Dependent A = 1

Identify the Project ID's of the housing projects this project is affiliated with

5a - HMIS or Comparable Database Data Quality

Data Element	Client Doesn't Know or Client Refused	Data not collected
First Name	0	0
Last Name	0	0
SSN	37	49
Date of Birth	0	0
Race	2	2
Ethnicity	1	1
Gender	0	0
Veteran Status (Adults)	3	72
Disabling Condition	2	22
Residence Prior to Project Entry (Head of Household and Adults)	1	10
Relationship to Head of Household	0	10
Destination (Head of Household and Adults)	29	916
Client Location for project entry (Head of Household)	0	11

6a - Report Validation Table

Report Validation Table

1. Total Number of Persons Served	1706
2. Number of Adults (age 18 or over)	1559
3. Number of Children (under age 18)	147
4. Number of Persons with Unknown Age	0
5. Total Number of Leavers	1478
6. Number of Adult Leavers	1363
7. Total Number of Stayers	228
8. Number of Adult Stayers	196
9. Number of Veterans	41
10. Number of Chronically Homeless Persons	327
11. Number of Adult Heads of Household	1524
12. Number of Child Heads of Household	2
13. Number of Unaccompanied Youth Under Age 25	168
14. Number of Parenting Youth Under Age 25 with Children	10

6b - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1559	1495	64		0

Children	147		140	7	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	1706	1495	204	7	0
7a - Number of Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1526	1478	48	0	0
7b - Point-in-Time Count of Households on the Last Wednesday					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	221	213	8	0	0
April	225	216	9	0	0
July	206	196	10	0	0
October	197	190	7	0	0
9a - Number of Persons Contacted					
	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	4	2	1	1	0
2-5 Times	2	0	2	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Contacted	6	2	3	1	0
9b - Number of Persons Engaged					
	All Persons Contacted	First Contact was at a place not meant for human habitation	First contact was at a non-residential service setting	First contact was at a residential service setting	First contact place was missing
Once	0	0	0	0	0
2-5 Times	0	0	0	0	0
6-9 Times	0	0	0	0	0
10+ Times	0	0	0	0	0
Total Persons Engaged	0	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00	0.00
10a - Gender of Adults					
	Total	Without Children	With Children and Adults	Unknown Household Type	
Male	80	62	18	0	
Female	1457	1411	46	0	
Transgendered male to female	18	18	0	0	
Transgendered female to male	3	3	0	0	
Other	1	1	0	0	
Client Doesn't Know or Client Refused	0	0	0	0	
Data not collected	0	0	0	0	
Subtotal	1559	1495	64	0	
10b - Gender of Children					
	Total	With Children and Adults	With Only Children	Unknown Household Type	
Male	72	69	3	0	
Female	75	71	4	0	
Transgendered male to female	0	0	0	0	
Transgendered female to male	0	0	0	0	
Other	0	0	0	0	
Client Doesn't Know or Client Refused	0	0	0	0	
Data not collected	0	0	0	0	
Subtotal	147	140	7	0	

10c - Gender of Persons Missing Age Information					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered male to female	0	0	0	0	0
Transgendered female to male	0	0	0	0	0
Doesn't identify as male, female, or transgender	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Subtotal	0	0	0	0	0

10d - Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know or Client Refused	Data not collected
Male	152	72	31	45	4	0	0
Female	1532	75	139	1199	119	0	0
Transgendered male to female	18	0	10	8	0	0	0
Transgendered female to male	3	0	2	1	0	0	0
Doesn't identify as male, female, or transgender	1	0	0	1	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	1706	147	182	1254	123	0	0

11 - Age					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	60		56	4	0
5 - 12	72		70	2	0
13 - 17	15		14	1	0
18 - 24	182	168	14		0
25 - 34	300	270	30		0
35 - 44	329	314	15		0
45 - 54	385	381	4		0
55 - 61	240	239	1		0
62 +	123	123	0		0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	1706	1495	204	7	0

12a - Race					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	935	858	71	6	0
Black or African American	507	413	93	1	0
Asian	12	12	0	0	0
American Indian or Alaska Native	144	124	20	0	0
Native Hawaiian or Other Pacific Islander	12	11	1	0	0
Multiple races	92	73	19	0	0
Client Doesn't Know or Client Refused	2	2	0	0	0
Data not collected	2	2	0	0	0
Total	1706	1495	204	7	0

12b - Ethnicity					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1362	1229	132	1	0
Hispanic/Latino	342	264	72	6	0
Client Doesn't Know or Client Refused	1	1	0	0	0
Data not collected	1	1	0	0	0
Total	1706	1495	204	7	0

13a1 - Physical and Mental Health Conditions at Entry					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	723	717	6	0	0
Alcohol Abuse	63	63	0	0	0
Drug Abuse	130	130	0	0	0
Both Alcohol and Drug Abuse	73	73	0	0	0
Chronic Health Condition	332	331	1	0	0
HIV/AIDS	10	10	0	0	0
Development Disability	110	109	1	0	0
Physical Disability	467	464	3	0	0
13b1 - Physical and Mental Health Conditions of Leavers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	644	638	6	0	0
Alcohol Abuse	54	54	0	0	0
Drug Abuse	117	117	0	0	0
Both Alcohol and Drug Abuse	63	63	0	0	0
Chronic Health Condition	294	293	1	0	0
HIV/AIDS	5	5	0	0	0
Development Disability	95	94	1	0	0
Physical Disability	417	415	2	0	0
13c1 - Physical and Mental Health Conditions of Stayers					
	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	79	79	0	0	0
Alcohol Abuse	9	9	0	0	0
Drug Abuse	13	13	0	0	0
Both Alcohol and Drug Abuse	10	10	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	5	5	0	0	0
Development Disability	15	15	0	0	0
Physical Disability	50	49	1	0	0
14a - Domestic Violence History					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	793	789	4	0	0
No	697	670	27	0	0
Client Doesn't Know or Client Refused	6	6	0	0	0
Data not collected	65	30	35	0	0
Total	1561	1495	66	0	0
14b - Persons Fleeing Domestic Violence					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	327	326	1	0	0
No	417	414	3	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data not collected	49	49	0	0	0
Total	793	789	4	0	0
15 - Residence Prior to Project Entry					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter	313	303	10	0	0
Transitional housing for homeless persons	15	15	0	0	0
Place not meant for human habitation	395	369	26	0	0
Safe Haven	6	6	0	0	0

Interim Housing	9	9	0	0	0
Subtotal	738	702	36	0	0
Institutional Settings					
Psychiatric hospital or facility	43	43	0	0	0
Substance abuse or detox center	40	40	0	0	0
Hospital (non-psychiatric)	109	108	1	0	0
Jail, prison, or juvenile detention	27	27	0	0	0
Foster care home or foster care group home	6	6	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	231	230	1	0	0
Other Locations					
PH for formerly homeless persons	0	0	0	0	0
Owned by client, no subsidy	10	10	0	0	0
Owned by client, with subsidy	2	2	0	0	0
Rental by client, no subsidy	45	45	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TJP subsidy	0	0	0	0	0
Rental by client with other subsidy	10	10	0	0	0
Hotel/Motel, paid by client	143	132	11	0	0
Staying or living with family	162	152	10	0	0
Staying or living with friend(s)	202	197	5	0	0
Client Doesn't Know or Client Refused	1	1	0	0	0
Data not collected	17	14	3	0	0
Subtotal	592	563	29	0	0
Total	1561	1495	66	0	0

20a - Type of Non-Cash Benefit Source

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program	841	3	799
WIC	20	0	24
TANF Child Care Services	14	1	25
TANF Transportation Services	3	1	3
Other TANF-Funded Services	2	0	3
Other Source	15	0	15

21 - Health Insurance

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1197	2	1082
Medicare	221	1	210
State Children's Health Insurance Program	7	0	7
VA Medical Services	30	0	32
Employer Provided Health Insurance	10	0	12
Health Insurance through COBRA	4	0	4
Private Pay Health Insurance	45	0	37
State Health Insurance for Adults	60	4	54
Indian Health Services Program	22	0	24
Other	30	0	31
No Health Insurance	6	0	6
Client doesn't know/Client refused	0	0	0
Data not collected	191	42	158
Number of stayers not yet required to have an annual assessment		181	
1 Source of Health Insurance	1167	4	1033
More than 1 Source of Health Insurance	197	1	198

22a2 - Length of Participation

Length	Total	Leavers	Stayers
0-7 days	520	508	12
8-14 days	192	182	10

15-21 days	103	99	4
22-30 days	105	98	7
31 to 60 days	258	223	35
61 to 90 days	171	128	43
91 to 180 days	224	181	43
181 to 365 days	57	34	23
366 to 730 Days (1-2 Yrs)	51	19	32
731 to 1,095 Days (2-3 Yrs)	13	4	9
1,096 to 1,460 Days (3-4 Yrs)	10	1	9
1,461 to 1,825 Days (4-5 Yrs)	1	0	1
More than 1,825 Days (>5 Yrs)	1	1	0
Data not collected	0	0	0
Total	1706	1478	228

22c - RRH Length of Time between Project Entry Date and Residential Move-in Date

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8-14 days	0	0	0	0	0
15-21 days	0	0	0	0	0
22-30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Data not collected	39	33	6	0	0
Total	40	34	6	0	0

22d - Length of Participation by Household type

Length	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	520	510	10	0	0
8-14 days	192	175	17	0	0
15-21 days	103	97	6	0	0
22-30 days	105	86	19	0	0
31 to 60 days	258	202	56	0	0
61 to 90 days	171	132	32	7	0
91 to 180 days	224	169	55	0	0
181 to 365 days	57	57	0	0	0
366 to 730 Days (1-2 Yrs)	51	48	3	0	0
731 to 1,095 Days (2-3 Yrs)	13	13	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	10	4	6	0	0
1,461 to 1,825 Days (4-5 Yrs)	1	1	0	0	0
More than 1,825 Days (>5 Yrs)	1	1	0	0	0
Information Missing	0	0	0	0	0
Total	1706	1495	204	7	0

23 - Exit Destination - More than 90 days

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with WASH subsidy	0	0	0	0	0
Rental by client with GPD TJP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0

Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	1	1	0	0	0
Total	2	2	0	0	0

23a - Exit Destination - All persons

Destination	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	7	7	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	96	89	7	0	0
Rental by client, with VASH subsidy	4	4	0	0	0
Rental by client with GPD TJP subsidy	1	1	0	0	0
Rental by client, other ongoing subsidy	105	82	23	0	0
PH for formerly homeless persons	9	4	5	0	0
Staying or living with family, permanent tenure	46	46	0	0	0
Staying or living with friends, permanent tenure	28	28	0	0	0
Subtotal	296	261	35	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	54	41	13	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	20	12	8	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	6	3	3	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	13	7	6	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	3	3	0	0	0
Hotel or motel, paid by client	4	4	0	0	0
Subtotal	100	70	30	0	0
Institutional Settings					
Foster care home or foster care group home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0

Subtotal	27	27	0	0	0
Other Destinations:					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	0	0	0	0	0
Other	69	27	42	0	0
Client Doesn't Know or Client Refused	44	18	26	0	0
Data Not Collected (no exit interview completed)	938	906	32	0	0
Subtotal	1053	953	100	0	0
Total	1476	1311	165	0	0
23b - Homeless Prevention Housing Assessment at Exit					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0
24 - Exit Destination - 90 Days or Less					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, with WASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PH for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0

Jail, prison, or juvenile detention	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know or Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
25a - Number of Veterans					
	Total	Without Children	With Children and Adults	Unknown Household Type	
Chronically Homeless Veteran	8	8	0	0	
Non-Chronically Homeless Veteran	33	30	3	0	
Not a veteran	1443	1382	61	0	
Client doesn't know/Client refused	3	3	0	0	
Data not collected	72	72	0	0	
Total	1559	1495	64	0	
26b - Number of Chronically Homeless Persons by Household					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	327	327	0	0	
Not Chronically Homeless	997	809	182	6	
Client Doesn't Know or Client Refused	8	8	0	0	
Data not collected	374	351	22	1	
Total	1706	1495	204	7	