

City of Phoenix

**Preliminary 2006 Bond Program**

<i>Project</i>	<i>Title</i>	<i>Description</i>	<i>District</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
<b>Facilities Management</b>									
EP60600000	BROWNFIELDS REDEVELOPMENT	Clean up environmental contamination at City and private project sites.	Citywide	500,000	500,000	1,000,000	1,000,000	1,000,000	4,000,000
PW23220005	CALVIN C. GOODE BLDG - SYSTEM MODERNIZATION	Replace critical facility systems in the Calvin C. Goode Building.	8			909,810	1,982,970	1,819,620	4,712,400
PW23220006	CITY COUNCIL CHAMBERS - SYSTEM MODERNIZATION AND AMERICANS WITH DISABILITIES (ADA) WORK	Refurbish the City Council Chambers to bring it into compliance with the American with Disabilities Act.	8			984,060	241,560	249,480	1,475,100
PW23240003	PHOENIX CITY HALL - SYSTEM MODERNIZATION	Replace critical facility and support systems in Phoenix City Hall.	8			907,830	1,485,010	1,483,010	3,875,850
PW23240004	PHOENIX CITY HALL SPACE EFFICIENCY RECONFIGURATION	Increase work space efficiencies through a partial reconfiguration of Phoenix City Hall.	8			298,900	398,660	434,040	1,131,600
PW23280001	DOWNTOWN FACILITIES - AMERICANS WITH DISABILITIES WORK	Update downtown city facilities to bring them into compliance with the Americans With Disabilities Act.	8			360,360	149,490	90,090	599,940
PW24390002	ESTRELLA SITE INFRASTRUCTURE - DESIGN AND CONSTRUCTION	Provide on-site preparation and infrastructure and utilities for the Estrella Complex.	6				548,460	3,960,000	4,508,460
AR70200001	SERVICE CENTERS - PERCENT FOR ART	Acquire artwork for Facilities Management 2006 Bond projects.	Citywide			33,040	45,850	77,760	156,650
<b>TOTAL FOR FACILITIES MANAGEMENT</b>				<b>500,000</b>	<b>500,000</b>	<b>4,494,000</b>	<b>5,852,000</b>	<b>9,114,000</b>	<b>20,460,000</b>