

**City of Phoenix**

**Preliminary 2006 Bond Program**

<b>Project</b>	<b>Title</b>	<b>Description</b>	<b>District</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>Human Services</b>									
HS60050001	51ST AVENUE SENIOR CENTER	Design and construct a new 12,000 square foot multipurpose senior center located adjacent to the new Southwest Family Services Center.	7			3,902,580	2,086,960		5,989,540
HS60050002	16TH STREET SENIOR CENTER	Purchase land for a 12,000 square foot multipurpose senior center around 16th Street and Ocotillo Road.	6					1,644,000	1,644,000
HS60050003	LA PRADERA SENIOR CENTER	Design and construct a new 12,000 square foot multipurpose senior center at La Pradera Park as part of a multigenerational center in conjunction with the Parks and Recreation Department.	5				2,592,340		2,592,340
HS80150001	EMERGENCY HOMELESS SHELTER	Renovate and expand the Watkins Homeless Shelter to enable it to serve as an emergency shelter in response to community needs.	8	1,502,820	556,670				2,059,490
HS99000001	BOYS AND GIRLS CLUB-DENTAL CLINIC EXPANSION	Expand the Dave Pratt Dental Clinic including the waiting room and reception area, addition of one operatory station, and enhancement of equipment and record storage.	8	495,000					495,000
HS99000002	NATIVE AMERICAN GUIDING STAR TREATMENT CENTER	Renovate the treatment center including repair or upgrade of the chiller/boiler system, sewer, playground, security system, and restrooms.	8	477,180					477,180
HS99000003	NATIVE AMERICAN BUSINESS AND CULTURAL CENTER	Assist with a project to co-locate Native American Connections, Phoenix Indian Center, and Native Health to provide human services in one central location.						1,941,000	1,941,000
HS99000004	VALLE DEL SOL-COMBINED SERVICES CENTER	Partial purchase of an existing building with approximately 48,000 square feet to consolidate services provided at six sites into one central location.			3,342,000	1,458,000			4,800,000
HS99000005	BODY POSITIVE-COMMUNITY SERVICE CENTER	Assist with a project to purchase and construct a 30,000 square foot building. The center will house a collaboration community services, wellness and research center.					1,289,500	2,315,500	3,605,000
AR89000001	HUMAN SERVICES - PERCENT FOR ART	Acquire and implement artwork for the Human Services 2006 Bond program.	Citywide	25,000	1,330	39,420	30,700		96,450
<b>TOTAL FOR HUMAN SERVICES</b>				<b>2,500,000</b>	<b>3,900,000</b>	<b>5,400,000</b>	<b>5,999,500</b>	<b>5,900,500</b>	<b>23,700,000</b>