

City of Phoenix

Preliminary 2006 Bond Program

<i>Project</i>	<i>Title</i>	<i>Description</i>	<i>District</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
Information Technology									
CK10002006	ELECTIONS - ACCESSIBLE VOTING	Purchase equipment to expand availability of accessible voting.	Citywide			595,000			595,000
IT10101000	E-GOVERNMENT ENHANCEMENTS	Acquire electronic equipment to provide improved customer service.	Citywide			550,000	510,000		1,060,000
IT10201000	BUSINESS DATA LIFECYCLE MANAGEMENT TOOLS	Acquire data lifecycle management hardware and software.	Citywide			350,000		1,200,000	1,550,000
IT10201100	ALTERNATE INFORMATION TECHNOLOGY OPERATIONS CENTER	Acquire land, design, construct and equip an alternate information technology operations center.	Citywide			809,000	2,270,000	16,000	3,095,000
IT20101000	NETWORK CONVERGENCE AND ENHANCEMENTS	Deploy voice/data convergence-ready equipment to upgrade and enhance staff connectivity.	Citywide			500,000	500,000	1,000,000	2,000,000
IT20101100	WIRELESS ACCESS DOWNTOWN	Acquire wide area network equipment to enhance employee productivity.	Citywide			400,000		500,000	900,000
IT20201000	PRWN SYSTEM ENHANCEMENTS-POLICE/FIRE	Complete Phoenix Region Wireless Network (PRWN) system enhancements for Police and Fire Departments.	Citywide	4,890,000	1,884,000				6,774,000
IT20201100	PRWN COVERAGE ENHANCEMENTS-POLICE	Complete Phoenix Region Wireless Network coverage enhancements for Police Department.	Citywide	1,440,000	300,000	3,270,000	2,685,000	1,800,000	9,495,000
IT40001000	GIS ENHANCEMENTS	Improve the City's geographic information system (GIS).	Citywide			1,000,000	400,000	500,000	1,900,000
TOTAL FOR INFORMATION TECHNOLOGY				6,330,000	2,184,000	7,474,000	6,365,000	5,016,000	27,369,000