

City of Phoenix

Preliminary 2006 Bond Program

<i>Project</i>	<i>Title</i>	<i>Description</i>	<i>District</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
Libraries									
LS71200067	HARMON LIBRARY REPLACEMENT	Replace Harmon Library at 411 West Yavapai.	8	1,673,100	3,622,410	2,291,000	881,100		8,467,610
LS71200068	SAGUARO LIBRARY REMODEL	Remodel Saguaro Library at 2808 North 26th Street.	8	900,900	1,699,830	1,653,000			4,253,730
LS71200069	UPGRADE AND EXPAND LIBRARY NETWORK	Upgrade library computer system and network.	Citywide	900,000	1,850,000				2,750,000
LS71200070	EXPAND PATRON SELF-SERVICE	Expand library patron self-service capabilities.	Citywide		1,367,000	1,123,000	590,000		3,080,000
LS71200071	SOUTH MOUNTAIN REGIONAL BRANCH LIBRARY	Design and construct 15,000 square-foot branch library in partnership with South Mountain Community College.	8				1,788,930	8,680,190	10,469,120
AR75000001	LIBRARY FACILITIES - PERCENT FOR ART	Acquire artwork for Library Facilities 2006 Bond projects.	Citywide	26,000	53,760		26,970	50,810	157,540
TOTAL FOR LIBRARIES				3,500,000	8,593,000	5,067,000	3,287,000	8,731,000	29,178,000