

City of Phoenix

Preliminary 2006 Bond Program

<i>Project</i>	<i>Title</i>	<i>Description</i>	<i>District</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>Total</i>
Parks, Recreation and Mountain Preserves									
PA75100025	STATE LAND ACQUISITION	Acquire land from the Arizona State Land Department in the Ahwatukee Foothills area.	6				4,000,000	4,260,000	8,260,000
PA75100123	LAND ACQUISITION TOVREA CASTLE	Repayment for Tovrea Castle land and Sonoran Preserve land purchased during 2001 bond program.					3,000,000	3,800,000	6,800,000
PA75100124	BEN AVERY/PIONEER MUSEUM LAND ACQUISITION	Acquire the Ben Avery Shooting Range and Pioneer Museum Land.	1	1,124,000	1,191,000	1,235,520	3,682,870	710,820	7,944,210
PA75100125	NEIGHBORHOOD MINI PARKS-LAND ACQUISITION	Acquire land for up to five neighborhood mini-park sites.	8		918,000		514,000	568,000	2,000,000
PA75100126	ASU DOWNTOWN CIVIC SPACE	Acquire and develop a park in conjunction with the ASU Downtown location.	8	16,860,000	6,884,460	6,125,060			29,869,520
PA75150008	TRAILS	Renovate and construct trails citywide.	Citywide		288,590	538,570		265,320	1,092,480
PA75200184	AMERICANS WITH DISABILITIES MODIFICATIONS	Construct upgrades and renovations to park facilities to comply with the Americans with Disabilities Act.	Citywide				821,700	1,653,300	2,475,000
PA75200214	MARYVALE PARK IMPROVEMENTS	Replace restroom, softball field lighting and backstop, and electric service panel at Maryvale Park.	5		136,620	358,380			495,000
PA75200245	RIO SALADO OESTE	Acquire land for Rio Salado Oeste.	7				217,800	4,774,770	4,992,570
PA75200316	MOUNTAIN VIEW TENNIS	Upgrade and renovate mechanical system and roofing, replace and/or repave the parking lots, and resurface the tennis courts.	2	236,610	753,390				990,000
PA75200317	HOPE VI PARK DEVELOPMENT	Replace Los Ninos Park and renovate the building interiors of up to five historical buildings for public recreation use.	8		673,200	1,902,150			2,575,350
PA75200334	WATER MANAGEMENT	Modernize several park facilities using high-tech water conservation equipment.	Citywide				338,340	158,400	496,740
PA75200335	CORONADO PARK	Replace the existing restroom building and construct accessible pathways and new amenities.	7		342,540		944,460		1,287,000
PA75200336	PAPAGO PARK	Replace restrooms and ramadas, renovate archery range and office, and upgrade utilities.	6			269,280	720,720		990,000
PA75200337	PARK DEVELOPMENT, 32ND AVENUE AND MCDOWELL	Develop a 10-acre park at 32nd Avenue and McDowell.	4			546,480	1,433,520		1,980,000

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PA75200338	REACH 11 SPORTS COMPLEX	Design and construct a new soccer stadium at the Reach 11 sports complex site.	2	3,030,390	8,347,330				11,377,720
PA75200339	SURVEY - PARKS BUILDINGS	Obtain consultant to evaluate condition of parks and parks buildings and provide estimates for use in future bond programs.	Citywide	990,000					990,000
PA75200340	TECHNOLOGY UPGRADES	Acquire and construct department-wide computer connectivity for up to 28 community centers and up to 29 pool sites.	Citywide	500,000					500,000
PA75200341	CIELITO PARK	Upgrade and renovate sports fields, restroom, and basketball court and construct new amenities.	4				355,410	931,590	1,287,000
PA75200349	SPORTS FIELDS AND LIGHTS	Construct sports fields and lighting citywide.	Citywide			740,520	2,032,100		2,772,620
PA75300019	AQUATICS - RENOVATION	Renovate existing pools to include Americans with Disabilities compliance improvements, replace aging equipment, and add shade and seating.	Citywide		160,380	49,500	799,920	2,950,200	3,960,000
PA75300027	BOYS AND GIRLS CLUB	Provide funding for construction of a Boys and Girls Club.	4		1,175,130	309,870			1,485,000
PA75300046	MARYVALE POOL RENOVATIONS	Replace the pool building at Maryvale Pool.	5		484,110	1,298,010			1,782,120
PA75300088	HERITAGE SQUARE LATH HOUSE	Renovate buildings, upgrade landscaping and irrigation systems, and provide general building repairs.	8	134,640	360,360				495,000
PA75300092	MEMORIAL HALL	Renovate Memorial Hall at Steele Indian School Park.	4	1,133,550					1,133,550
PA75300093	PHOENIX CENTER FOR ARTS NORTH BUILDING	Renovate the upper level of the North Building at Phoenix Center for the Arts.	8	1,532,520	4,372,830				5,905,350
PA75300094	LA PRADERA COMMUNITY CENTER	Renovate center to include a gymnasium and classrooms.	5			755,370	2,416,990		3,172,360
PA75400001	YMCA-MARYVALE BRANCH	Provide funding toward construction of a gymnasium for a Maryvale branch of the YMCA.	5		346,500				346,500
PA75400002	DESERT BOTANICAL GARDEN	Provide funding to improve the Galvin Parkway intersection at the Desert Botanical Garden.	6		324,720	863,280			1,188,000
PA75400003	PHOENIX ZOO-INFRASTRUCTURE	Upgrade and renovate sewer, electrical, and water lines in the Phoenix Zoo.	6		546,480	1,433,520			1,980,000
PA75400004	RIO SALADO-AUDUBON CENTER	Provide funding for construction of an Audubon Center at Rio Salado.	7		990,000				990,000

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PA75400005	SALVATION ARMY - SOUTH MOUNTAIN CENTER	Provide funding toward construction of a Salvation Army - South Mountain Center.	8		1,386,000				1,386,000
PA75400006	ABIL-SPORTS AND RECREATION CENTER	Provide funding for construction of a sports and recreation center for A Bridge to Independent Living (ABIL).	6		1,447,380	3,799,620			5,247,000
AR74000003	PARKS, RECREATION AND MOUNTAIN PRESERVES - PERCENT FOR ART	Acquire artwork for Parks, Open Space and Recreation 2006 Bond projects.	Citywide	71,290	289,980	198,870	131,170	72,600	763,910
TOTAL FOR PARKS, RECREATION AND MOUNTAIN PRESERVES				25,613,000	31,419,000	20,424,000	21,409,000	20,145,000	119,010,000