

SCHEDULE 1
SUMMARY OF PRELIMINARY 2006 BOND PROGRAM
BY PROGRAM
(In Thousands)

Program	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Police Protection	\$ 3,000	\$ -	\$ 26,487	\$ 44,120	\$ 18,619	\$ 92,226
Fire Protection	6,905	12,500	14,800	20,103	19,197	73,505
Parks, Recreation and Mountain Preserves	25,613	31,419	20,424	21,409	20,145	119,010
Libraries	3,500	8,593	5,067	3,287	8,731	29,178
Streets - Major Streets	-	-	14,498	3,801	15,258	33,557
Streets - Other Streets	-	-	5,251	2,763	2,244	10,258
Streets - Traffic Improvements	-	-	6,115	9,443	4,060	19,618
Storm Sewers	9,805	11,736	13,452	14,411	15,996	65,400
Human Services	2,500	3,900	5,400	6,000	5,900	23,700
Facilities Management	500	500	4,494	5,852	9,114	20,460
Neighborhood Services	3,450	6,100	7,450	7,450	7,720	32,170
Economic Development	102,000	59,000	49,740	10,830	8,230	229,800
Information Technology	6,330	2,184	7,474	6,365	5,016	27,369
Arts and Cultural Facilities	6,501	17,471	10,327	28	238	34,565
Convention Center	-	-	6,507	7,882	5,374	19,763
Historic Preservation	2,645	2,595	3,085	1,730	3,055	13,110
HOPE VI	-	-	670	3,363	858	4,891
Housing	3,450	4,600	4,550	8,347	8,973	29,920
Total 2006 Bonds	\$ 176,199	\$ 160,598	\$ 205,791	\$ 177,184	\$ 158,728	\$ 878,500