

COMPETITIVE PROPOSAL PROCESS

Actual Cost Savings / Avoidance
Life-to-Date June 30, 2008

AVIATION

Airport Landscaping	\$	1,000
Nursery / Plant Maintenance	\$	14,400

FIRE

Emergency Transportation	\$	2,898,000
Billing & Collection Services	\$	560,600

HOUSING

Low Income Housing Maintenance	\$	23,000
Senior Housing Management	\$	116,000

NEIGHBORHOOD SERVICES

Lot Maintenance	\$	13,600
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PARKS, RECREATION & LIBRARY

Median Maintenance	\$	470,000
Landscape Maintenance	\$	145,800

PUBLIC WORKS

* Refuse Collection	\$	25,681,000
Landfill Operation	\$	7,711,000
* Solid Waste Transfer Hauling	\$	8,910,000

STREET TRANSPORTATION

Street Sweeping	\$	36,000
Street Repair	\$	109,000
Landscape Maintenance	\$	653,800

WATER SERVICES

Water Meter Repair	\$	176,000
Wastewater Instrument Calibration	\$	161,500
Painting Manholes With Insecticide	\$	468,000

TOTAL \$ 48,148,700

* All areas with the exception of Public Works Refuse Collection and Solid Waste Transfer Hauling are no longer competitively bid out.