

HISTORIC PRESERVATION OFFICE

Program Goal

The Historic Preservation Office works to support the protection, preservation and designation of historic resources throughout the city. The office also works with other city departments to encourage projects that are sensitive to historic building and district character.

Budget Allowance Explanation

The Historic Preservation Office operating budget allowance of \$572,000 is \$60,000 or 11.7 percent more than 2005-06 estimated expenditures. This increase is primarily due to the transfer to the general fund of staff time previously charged to declining 1988 bond funds, and normal inflationary increases.

Expenditure and Position Summary

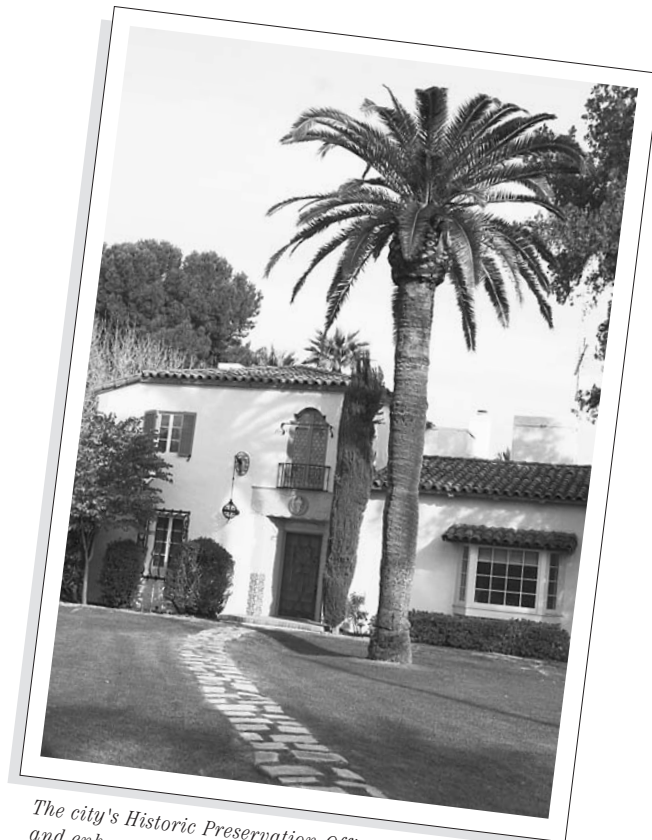
	2004-05	2005-06	2006-07
Operating Expense	\$475,000	\$512,000	\$572,000
Total Positions	6.0	6.0	6.0
Source of Funds:			
General	\$475,000	\$512,000	\$572,000

Historic Preservation Office Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2006-07 budget allowance:

	2004-05	2005-06*	2006-07
Number of design reviews performed on building permits in historic districts	417	422	430
Number of city grants awarded for historic rehabilitation projects	32	36	38

*Based on 10 months actual experience.



The city's Historic Preservation Office works to protect and enhance historic neighborhoods, buildings and sites in Phoenix.

