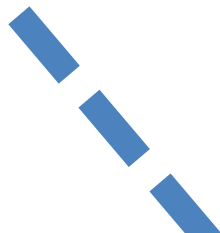
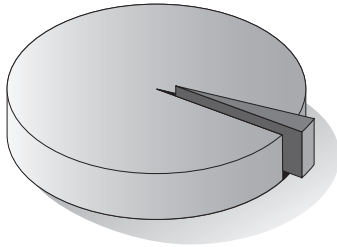


The Phoenix Municipal Court handles cases ranging from minor traffic violations to Class 1 misdemeanors that carry a maximum penalty of six months in jail and/or a \$2,500 fine.



Criminal Justice

The Criminal Justice Program Represents 2.8% of the Total Budget.



The Criminal Justice program budget includes the Municipal Court and Public Defender.

MUNICIPAL COURT

Program Goal

The Municipal Court provides with integrity, to all individuals who come before this court: equal access, professional and impartial treatment, and just resolution of all court matters.

Budget Allowance Explanation

The Municipal Court 2006-07 operating budget allowance of \$41,885,000 is \$4,499,000 or 12.0 percent more than 2005-06 estimated expenditures. The increase is due to the full-year costs of positions added mid-year in 2005-06 and normal inflationary increases.

These mid-year additions include two treasury collections representatives to expand the Delinquent Accounts Unit, which will result in additional revenue. A court clerk and a bailiff were added to staff another criminal arraignment court, which will provide expedited service to

Municipal Court Major Performance Measures and Service Trends

The following significant performance measures and service trends will be achieved with the 2006-07 budget allowance:

	2004-05	2005-06*	2006-07
Criminal filings	72,278	78,000	78,000
Civil filings	277,903	260,550	270,000
Average number of days from arraignment to hearing for minor traffic cases	32.7	33.0	33.0
Number of criminal cases with a pending trial date at year end	1,751	2,000	1,800
Percent of trials/hearings appealed	2.8%	3.6%	3.6%
Percent of appeals affirmed	94.4%	92.7%	92.5%
Average cycle time for sending out restitution and bail refund checks	1.4 days	1.4 days	1.8 days
Average hold time for incoming information calls to the Customer Call Center	7.4 minutes	8.0 minutes**	8.0 minutes**

*Based on 10 months actual experience.

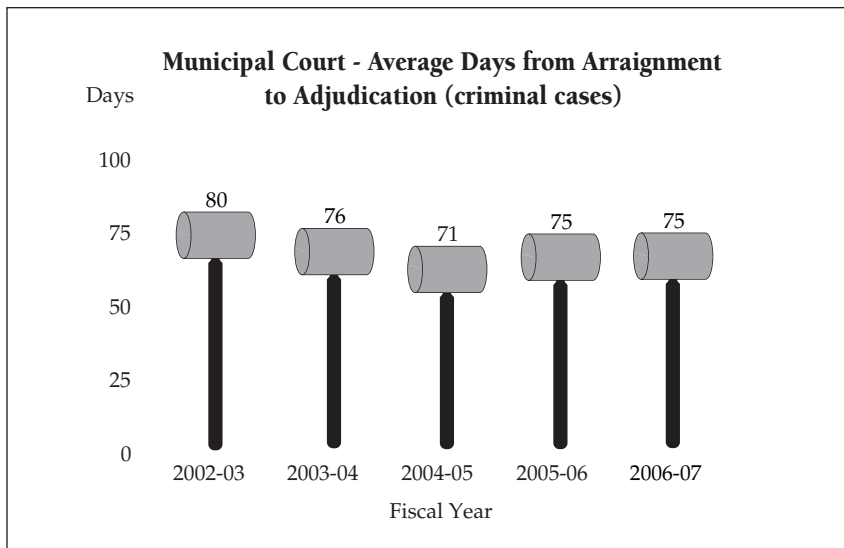
**Calls relating to the FARE and TIP programs have contributed to longer holding times for other callers. In addition, this unit has had several staff vacancies.



the public. Finally, six information technology positions were added to expand the Municipal Court's Computer Applications Development and Support Section and will be funded by the Court Technology Enhancement Fund (CTEF). These technology positions will allow the Municipal Court to continue implementation of mandated internal and external projects required for court operations.

Expenditure and Position Summary

	2004-05	2005-06	2006-07
Operating Expense	\$34,885,000	\$37,386,000	\$41,885,000
Total Positions	374.9	384.9	384.9
Source of Funds:			
General	\$28,859,000	\$30,806,000	\$34,130,000
Other Restricted	222,000	776,000	1,949,000
City Improvement	5,804,000	5,804,000	5,806,000



The Phoenix Municipal Court provides interpreting and translating services to individuals who are non-English speaking or require sign language.

