

PHOENIX OFFICE OF ARTS AND CULTURE

Program Goal

The Office of Arts and Culture supports the development of the arts and cultural community in Phoenix, and seeks to raise the level of awareness and participation of city residents in the preservation, expansion and enjoyment of arts and culture.

Budget Allowance Explanation

The Office of Arts and Culture operating budget allowance of \$2,225,000 is \$32,000 or 1.5 percent more than 2006-07 estimated expenditures. The increase is the result of the partial restoration of arts grants funding and normal inflationary increases. This is offset by a reduction in state grants. The budget also adds a position to coordinate projects for the percent-for-art program. Costs of the position will be charged to project funds.

Expenditure and Position Summary

	2005-06	2006-07	2007-08
Operating Expense	\$2,312,000	\$2,193,000	\$2,225,000
Total Positions	12.5	12.5	13.5
Source of Funds:			
General	\$1,184,000	\$1,216,000	\$1,389,000
Local Transportation Assistance	106,000	106,000	106,000
Federal and State Grants	772,000	621,000	475,000
Other Restricted	250,000	250,000	255,000



Magic Carpet by Roberto Behar and Rosario Marquardt at the Camelback Pedestrian Underpass, completed May 2007 through the Phoenix Office of Arts and Culture Public Art Program and the Street Transportation Department's Percent for Art Funds. Photo by Tim Lanterman..



Office of Arts and Culture Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2007-08 budget allowance.

	2005-06	2006-07*	2007-08
Grant applications processed to support arts activities through schools and nonprofit organizations	125	138	142
Grant awards administered to support arts activities through schools and nonprofit organizations	116	101	110
Percent-for-art projects to enhance city capital improvement projects with artwork	54	61	70
Local artists/arts organizations training workshops	14	16	16
Arts management consulting projects coordinated by Business Volunteers for the Arts	49	43	46

*Based on 10 months actual experience.

The number of grants applications processed and administered will vary with the number of applicants and the size of the grants awarded. The number of Percent-for-Art projects administered varies with capital improvement project activity and the scope of the individual projects undertaken.

