

**CITY AUDITOR**

**Program Goal**

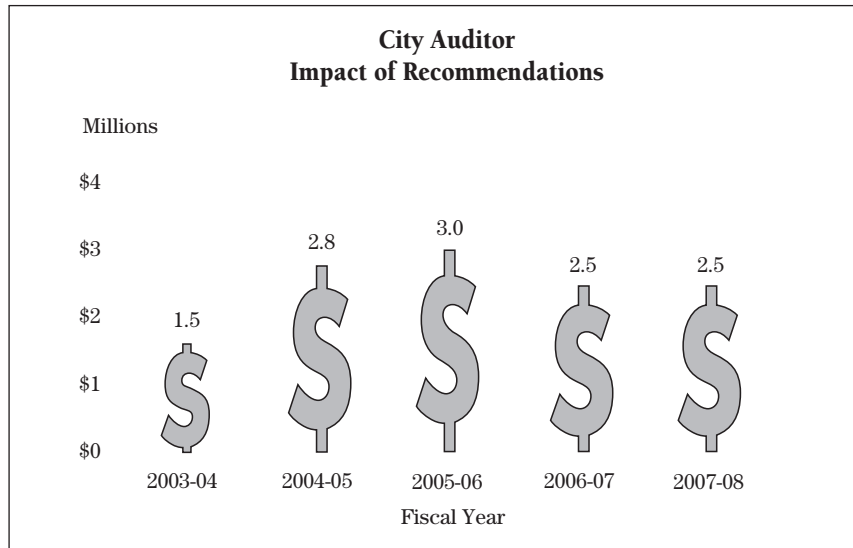
The City Auditor Department supports the city manager and elected officials in meeting residents' needs for quality government, products and services by providing independent and objective feedback on the city's programs, activities and functions. The city auditor's work is vital in maintaining trust and confidence that city resources are used effectively and honestly. The City Auditor budget also funds an annual independent audit conducted by outside auditors in accordance with the City Charter. This includes an audit of city accounting and financial records, the federal single audit, review of the City of Phoenix Employees' Retirement System, external audits of specific activities and review of business systems for possible improvements.

**Budget Allowance Explanation**

The City Auditor 2007-08 operating budget allowance of \$3,353,000 is \$327,000 or 10.8 percent more than 2006-07 estimated expenditures. This increase is primarily due to funding for additional technology audits and normal inflationary adjustments.

**Expenditure and Position Summary**

	2005-06	2006-07	2007-08
Operating Expense	\$2,751,000	\$3,026,000	\$3,353,000
Total Positions	38.5	38.5	38.5
Source of Funds:			
General	\$2,751,000	\$3,026,000	\$3,353,000



**City Auditor Major Performance Measures and Service Levels**

The following significant performance measures and service trends will be achieved with the 2007-08 budget allowance:

	2005-06	2006-07*	2007-08
Performance audit and management reports issued	145	155	155
Percentage of commitment dates met	90%	92%	92%
Percentage of rulings issued timely	100%	100%	100%
Audit cycle time (calendar days)	138	125	125
Cost per audit	\$21,000	\$18,000	\$18,000
Customer satisfaction	8.4	8.5	8.5

\*Based on 10 months actual experience.