



*The Phoenix City Council includes (seated from left) Greg Stanton, Mayor Phil Gordon and Peggy Bilsten, and (standing from left) Doug Lingner, Peggy Neely, Tom Simplot, Claude Mattox, Michael Johnson and Vice Mayor Dave Siebert.*

# General Government

## MAYOR

### Program Goal

The Mayor is elected on a nonpartisan ballot to represent the entire city for a four-year term that expires in January 2008. The Mayor represents the city in all official capacities and provides leadership to the City Council, administrative staff and the community at large. The Mayor recommends policy direction for the city and chairs all City Council meetings.

### Budget Allowance Explanation

The Mayor's operating budget allowance of \$2,388,000 is \$151,000 or 6.8 percent more than 2006-07 estimated expenditures and reflects normal inflationary increases. The budget also provides for the conversion of a contract position to part-time clerical staff to reduce turnover and enhance customer service.

## Mayor Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2007-08 budget allowance:

	2005-06	2006-07*	2007-08
<b>Community Attitude Survey</b>			
Percent of citizens regarding the quality of life in Phoenix as positive **	91%	91%	91%
<b>Citizen Interaction</b>			
Number of constituent cases (opened)	779	999	1,100
Number of constituent cases (completed)	801	978	1,050

\*Based on 10 months of actual experience.

\*\*Based on 2006 Community Attitude Survey which is administered even-numbered years.

## Expenditure and Position Summary

	2005-06	2006-07	2007-08
Operating Expense	\$2,354,000	\$2,237,000	\$2,388,000
Total Positions	21.0	20.0	20.5
Source of Funds:			
General	\$2,247,000	\$2,216,000	\$2,365,000
Grants	57,000	20,000	20,000
Other Restricted	50,000	1,000	3,000

