



PHOENIX OFFICE OF ARTS AND CULTURE

Program Goal

The Phoenix Office of Arts and Culture supports the development of the arts and cultural community in Phoenix, and seeks to raise the level of awareness and participation of city residents in the preservation, expansion and enjoyment of arts and culture.

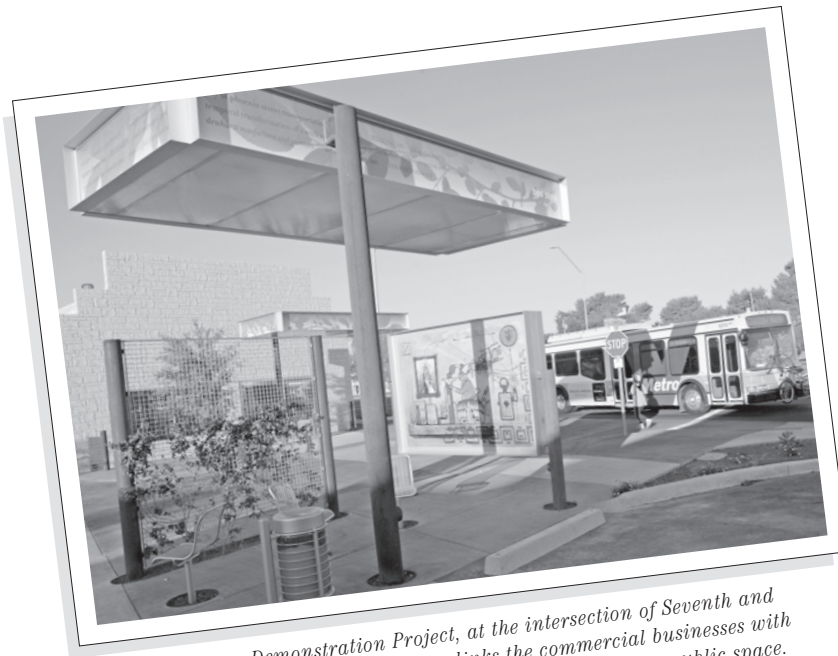
Budget Allowance Explanation

The Phoenix Office of Arts and Culture 2008-09 operating budget allowance of \$1,477,000 is \$490,000 or 24.9 percent less than 2007-08 estimated expenditures. The decrease is the result of budget reductions and the expiration of the 21st Century Grant, which is partly offset by normal inflationary increases.

The budget reduces grants to arts organizations, eliminates part-time staff, and reduces funding for educational and marketing efforts. Reductions also include reduced funding for art preservation projects and fewer resources for training. Individual grant awards or the number of organizations receiving grants will be reduced.

Expenditure and Position Summary

	2006-07	2007-08	2008-09
Operating Expense	\$2,011,000	\$1,967,000	\$1,477,000
Total Positions	12.5	13.0	13.0
Source of Funds:			
General	\$1,266,000	\$1,357,000	\$1,324,000
Local Transportation Assistance	106,000	106,000	106,000
Federal and State Grants	639,000	499,000	47,000
Other Restricted	—	5,000	—



The Streetscape Demonstration Project, at the intersection of Seventh and Glenrosa avenues in central Phoenix, links the commercial businesses with neighborhood life to create a revitalized, pedestrian-friendly public space.





Phoenix Office of Arts and Culture Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2008-09 budget allowance.

	2006-07	2007-08*	2008-09
Grant applications processed to support arts activities through schools and nonprofit organizations	136	130	135
Grant awards administered to support arts activities through schools and nonprofit organizations	101	110	95
Percent-for-art projects to enhance city capital improvement projects with artwork	62	61	69
Local artists/arts organizations training workshops	19	19	17
Arts management consulting projects coordinated by Business Volunteers for the Arts	54	50	45

*Based on 10 months actual experience.

The number of grant applications processed and administered will vary with the number of applicants and the size of the grants awarded. The number of Percent-for-Art projects administered varies with capital improvement project activity and the scope of the individual projects undertaken.

