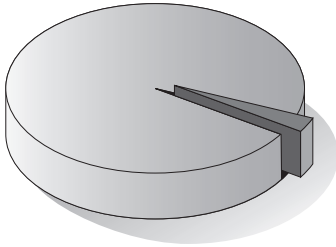


*The Phoenix Municipal Court is the state's largest limited jurisdiction court and is among the top ten busiest municipal courts in the United States.*



## Criminal Justice

**The Criminal Justice Program Represents 2.5% of the Total Budget.**



The Criminal Justice program budget includes the Municipal Court and Public Defender.

### MUNICIPAL COURT

#### Program Goal

The Municipal Court provides, with integrity, to all individuals who come before this court: equal access, professional and impartial treatment, and just resolution of all court matters.

#### Budget Allowance Explanation

The Municipal Court 2008-09 operating budget allowance of \$42,541,000 is \$1,603,000 or 3.9 percent more than 2007-08 estimated expenditures. The increase is due to normal inflationary increases and is offset by the elimination of six support staff positions. Three of

### Municipal Court Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2008-09 budget allowance:

|  | 2006-07     | 2007-08*    | 2008-09     |
|--|-------------|-------------|-------------|
| Criminal filings   | 72,278      | 78,000      | 78,000      |
| Civil filings  | 277,903     | 261,000     | 270,000     |
| Average number of days from arraignment to hearing for minor traffic cases   | 32.7        | 33          | 33          |
| Number of criminal cases with a pending trial date at year end               | 1,751       | 2,000       | 1,800       |
| Percent of trials/hearings appealed  | 2.8%        | 3.6%        | 3.6%        |
| Percent of appeals affirmed  | 94.4%       | 92.7%       | 92.5%       |
| Average cycle time for sending out restitution and bail refund checks        | 1.4 days    | 1.4 days    | 1.8 days    |
| Average hold time for incoming information calls to the Customer Call Center | 8.0 minutes | 8.0 minutes | 8.0 minutes |

\*Based on 10 months actual experience.



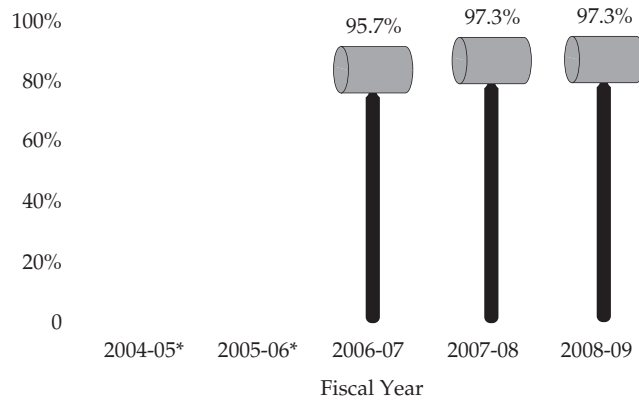


these positions were assigned to an environmental courtroom and three were assigned to a criminal courtroom. Additional reductions were also taken in various contractual line items.

**Expenditure and Position Summary**

|                   | 2006-07      | 2007-08      | 2008-09      |
|-------------------|--------------|--------------|--------------|
| Operating Expense | \$38,118,000 | \$40,938,000 | \$42,541,000 |
| Total Positions   | 384.9        | 382.9        | 382.9        |
| Source of Funds:  |              |              |              |
| General           | \$31,492,000 | \$33,115,000 | \$34,307,000 |
| Other Restricted  | 770,000      | 2,019,000    | 2,699,000    |
| City Improvement  | 5,856,000    | 5,804,000    | 5,535,000    |

**Municipal Court - Percent of criminal cases resolved within 180 days from case filing**



\*Data not available prior to 2006-07



*The Phoenix Municipal Court provides interpreting and translating services to individuals who are non-English speaking or require sign language.*

