



The Phoenix City Council includes (seated from left) Claude Mattox, Mayor Phil Gordon and Vice Mayor Peggy Neely, and (standing from left) Maria Baier, Tom Simplot, Greg Stanton, Michael Johnson, Thelda Williams and Michael Nowakowski.



General Government

MAYOR

Program Goal

The Mayor is elected on a nonpartisan ballot to represent the entire city for a four-year term that expires in January 2012. The Mayor represents the city in all official capacities and provides leadership to the City Council, administrative staff and the community at large. The Mayor recommends policy direction for the city and chairs all City Council meetings.

Budget Allowance Explanation

The Mayor's 2008-09 operating budget allowance of \$2,075,000 is \$241,000 or 10.4 percent less than 2007-08 estimated expenditures and reflects budget reductions including printing, temporary employment, training and the elimination of two mayor's assistant positions. The reductions will adversely impact administrative support and policy advisement on issues affecting constituents.

Mayor Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2008-09 budget allowance:

	2006-07	2007-08*	2008-09
Community Attitude Survey			
Percent of citizens regarding the quality of life in Phoenix as positive **	91%	91%	95%
Citizen Interaction			
Number of constituent cases (opened)	1,040	574	625
Number of constituent cases (completed)	1,030	650	650

*Based on 10 months of actual experience.

**Based on 2006 Community Attitude Survey, which is administered in even-numbered years.

Expenditure and Position Summary

	2006-07	2007-08	2008-09
Operating Expense	\$2,244,000	\$2,316,000	\$2,075,000
Total Positions	20.0	20.5	18.5
Source of Funds:			
General	\$2,244,000	\$2,315,000	\$2,073,000
Other Restricted	—	1,000	2,000

