

PHOENIX OFFICE OF ARTS AND CULTURE

Program Goal

The Phoenix Office of Arts and Culture supports the development of the arts and cultural community in Phoenix, and seeks to raise the level of awareness and participation of city residents in the preservation, expansion, and enjoyment of arts and culture.

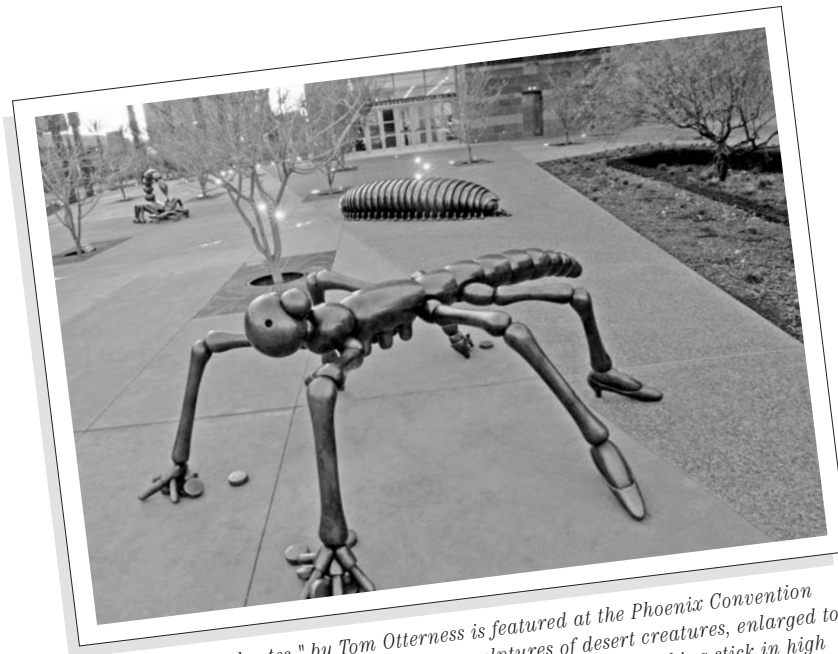
Budget Allowance Explanation

The Phoenix Office of Arts and Culture 2009-10 operating budget allowance of \$1,696,000 is \$279,000 or 14.1 percent less than 2008-09 estimated expenditures. The decrease is the result of budget reductions.

The budget reduces grants to arts organizations and funding for art preservation projects. Reductions also include fewer resources for consultants, printing, postage and training. Individual grant awards and the number of organizations receiving grants will be reduced.

Expenditure and Position Summary

	2007-08	2008-09	2009-10
Operating Expense	\$1,951,000	\$1,975,000	\$1,696,000
Total Positions	13.0	13.0	13.0
Source of Funds:			
General	\$1,339,000	\$1,257,000	\$1,009,000
Local Transportation Assistance	106,000	106,000	106,000
Federal and State Grants	506,000	600,000	581,000
Other Restricted	—	12,000	—



"Social Invertebrates," by Tom Otterness is featured at the Phoenix Convention Center. Three large, whimsical bronze sculptures of desert creatures, enlarged to human scale, include a millipede with a hat and shoes; a walking stick in high heels, and a scorpion holding two small men in top hats tugging at a bag of money. The sculptures are part of the city's Percent for Arts program where a percentage of the construction costs are set aside for public art. Photo by Craig Smith.

Phoenix Office of Arts and Culture Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2009-10 budget allowance.

	2007-08	2008-09*	2009-10
Grant applications processed to support arts activities through schools and nonprofit organizations	129	72**	77**
Grant awards administered to support arts activities through schools and nonprofit organizations	110	103	55**
Completed Percent for Art projects to enhance city capital improvement projects with artwork	11	17	11
Local artists/arts organizations training workshops	16	14	12
Arts management consulting projects coordinated by Arts and Business Council	49	55	50

*Based on 10 months actual experience.

**Due to reductions in funding for grants, there are fewer grant categories and fewer applications.