

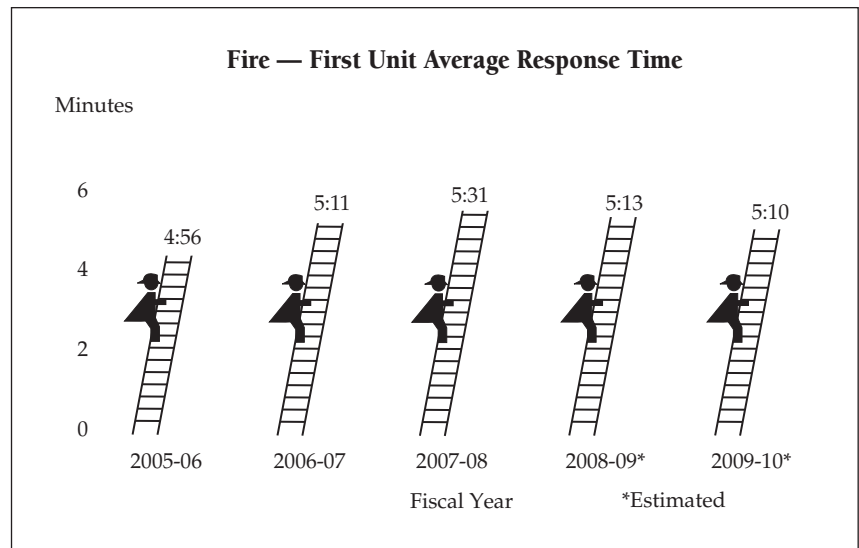
**FIRE**

**Program Goal**

The Fire Department provides the highest level of life and property safety through fire prevention, fire control, and emergency medical and public education services.

**Budget Allowance Explanation**

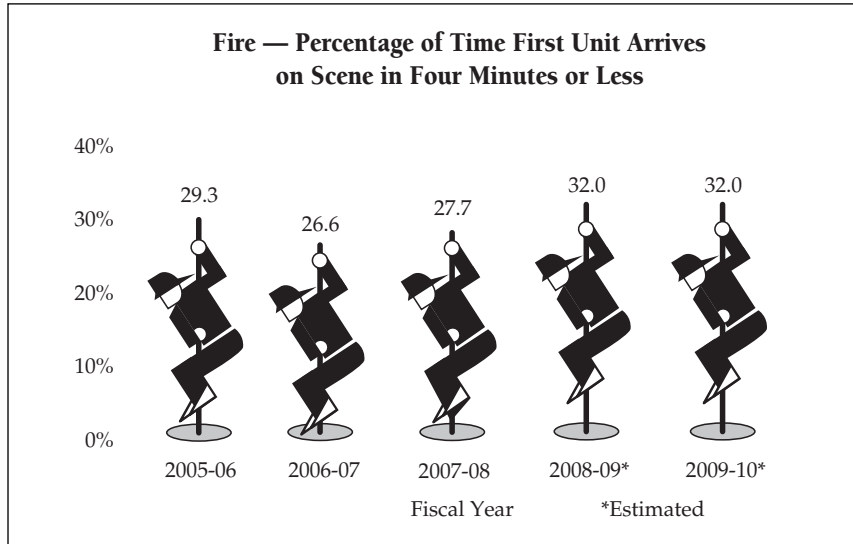
The Fire Department 2009-10 operating budget allowance of \$294,420,000 is \$13,219,000 or 4.7 percent more than 2008-09 estimated expenditures. This increase reflects normal inflationary adjustments and is partially offset by budget reductions including the suspension of 25.5 administrative support positions throughout the department, and an assistant chief and a deputy chief. The budget also reduces overtime by adjusting and reprioritizing the training schedule. In addition, the budget reflects the opening of Fire Station 72 with existing staff, reduced staffing for part-time rescues that provide patient transportation during peak hours, and the delayed hiring of 51 sworn vacancies that will occur as a result of normal attrition.



*The Phoenix Fire Department responds to more than 14,000 fire-related calls each year.*

**Expenditure and Position Summary**

	2007-08	2008-09	2009-10
Operating Expense	\$256,755,000	\$281,201,000	\$294,420,000
Total Positions	2,136.0	2,118.5	2,118.5
Source of Funds:			
General	\$225,499,000	\$233,011,000	\$243,651,000
Public Safety Enhancement	10,313,000	11,473,000	11,928,000
Neighborhood Protection	7,568,000	8,301,000	8,919,000
Public Safety Expansion	2,076,000	12,505,000	14,042,000
Development Services	2,391,000	2,543,000	2,731,000
Federal and State Grants	4,277,000	5,331,000	3,134,000
Other Restricted	1,168,000	4,563,000	5,272,000
City Improvement	3,463,000	3,474,000	4,743,000



**Fire Department Major Performance Measures and Service Levels**

The following significant performance measures and service trends will be achieved with the 2009-10 budget allowance:

	2007-08	2008-09*	2009-10
Percent of fire and emergency medical call responses within four minutes	27.7%	32.0%	32.0%
Patient transports to Valley hospitals via emergency medical vehicles	57,473	58,750	60,552
Percentage of time Advanced Life Support (ALS) medical calls are responded to with paramedic units within five minutes	45.5%	53.0%	53.0%
Number of fire investigations to determine cause only	826	903	956
Number of calls by type:			
Emergency Medical	123,705	123,000	125,000
Fire	14,805	14,500	15,500
Other (mountain/swift water/trench/tree rescues/other)	76.5%	73.0%	73.0%

\*Based on 10 months actual experience.