



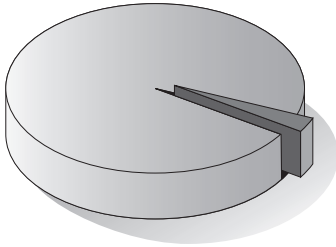
PUTTING PHOENIX
TO WORK



The Phoenix Municipal Court handles cases that range from minor traffic violations to Class 1 misdemeanors carrying a maximum penalty of six months in jail and a \$2,500 fine.

Criminal Justice

The Criminal Justice Program Represents 2.5% of the Total Budget.



The Criminal Justice program budget includes the Municipal Court and Public Defender.

MUNICIPAL COURT

Program Goal

The Municipal Court provides, with integrity, to all individuals who come before this court: equal access, professional and impartial treatment, and just resolution of all court matters.

Budget Allowance Explanation

The Municipal Court 2009-10 operating budget allowance of \$41,895,000 is \$1,433,000 or 3.5 percent more than 2008-09 estimated expenditures. The increase is primarily due to increased funding in the Court Technology Enhancement Fund and is offset by the

Municipal Court Major Performance Measures and Service Levels

The following significant performance measures and service trends will be achieved with the 2009-10 budget allowance:

	2007-08	2008-09*	2009-10
Criminal filings	84,538	92,000	92,000
Civil filings	245,530	248,000	248,000
Average number of days from arraignment to hearing for minor traffic cases**	31.0	35.0	35.0
Number of criminal cases with a pending trial date at year end	1,700	1,700	1,700
Percent of trials/hearings appealed	1.5%	3.5%	3.5%
Average cycle time for sending out restitution and bail refund checks	1.8 days	2.0 days	2.0 days
Average hold time for incoming information calls to the Customer Call Center**	1.9 minutes	3.0 minutes	3.0 minutes

*Based on 10 months actual experience.

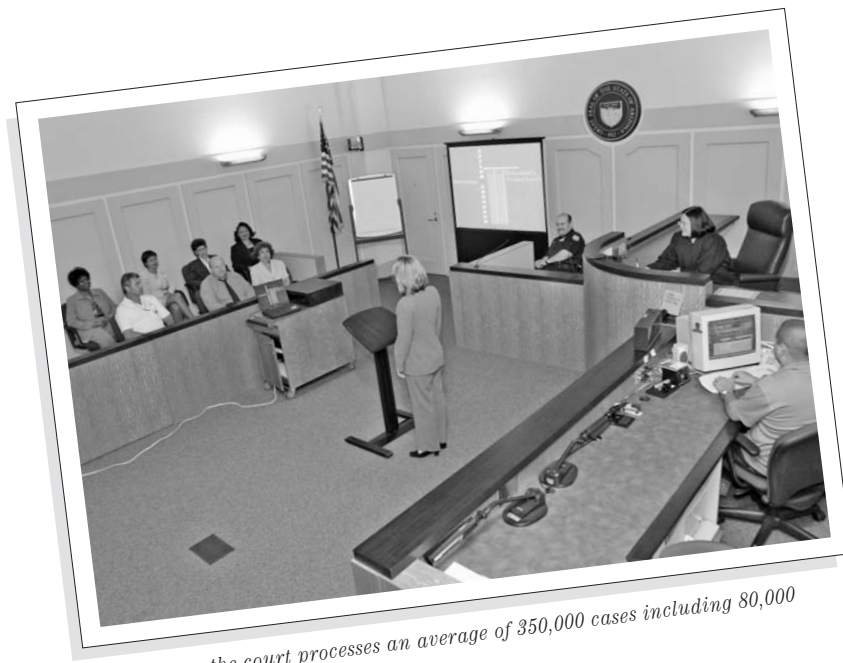
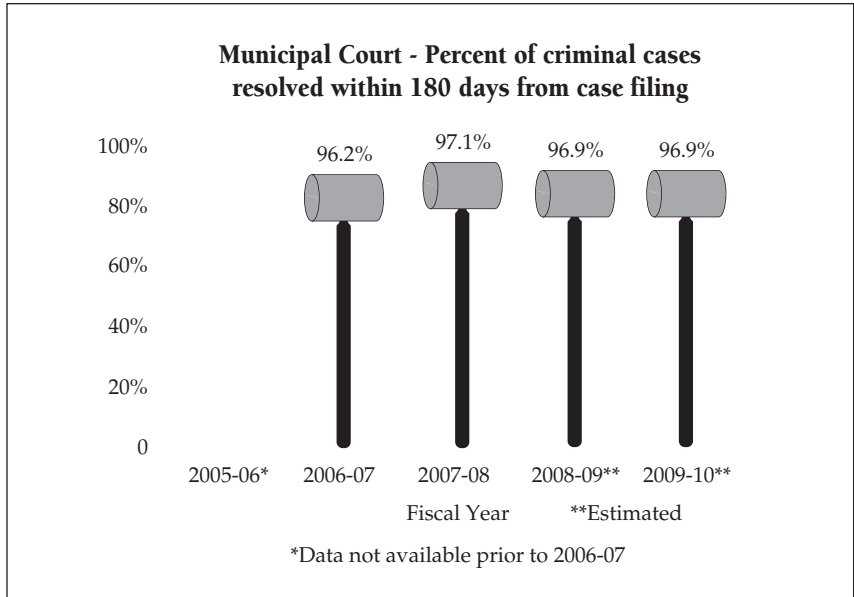
**Reflects the impact that budget reductions will have on operations.



suspension of 19.5 positions assigned to support criminal and civil courtrooms, administrative and accounting support functions, information technology and the Substance Abuse Screening program.

Expenditure and Position Summary

	2007-08	2008-09	2009-10
Operating Expense	\$37,982,000	\$40,462,000	\$41,895,000
Total Positions	382.9	363.4	363.4
Source of Funds:			
General	\$32,549,000	\$32,281,000	\$33,150,000
Other Restricted	1,657,000	2,646,000	3,206,000
City Improvement	3,776,000	5,535,000	5,539,000



Each year, the court processes an average of 350,000 cases including 80,000 criminal charges.