

CITY MANAGER

Program Goal

The city manager provides professional administration of the policies and objectives established by the Mayor and City Council, develops alternative solutions to community problems for Mayor and City Council consideration and plans programs that meet the future public needs of the city.

Budget Allowance Explanation

The City Manager's 2009-10 operating budget allowance of \$1,097,000 is \$84,000 or 7.1 percent less than 2008-09 estimated expenditures. This is a result of budget reductions that suspends funding for contractual services and commodity purchases, and reallocates management support costs from the General Fund to the various enterprise funds. Reductions also eliminate the International Economic Development function. The task of enhancing the city's economic development activities on an international level will now be the responsibility of the Community and Economic Development Department.

DEPUTY CITY MANAGERS

Program Goal

Deputy city managers oversee and provide assistance to city departments to ensure achievement of their departmental objectives and the objectives of the city government as a whole.

Budget Allowance Explanation

The Deputy City Managers' 2009-10 operating budget allowance of \$1,753,000 is \$115,000 or 7.0 percent more than 2008-09 estimated expenditures. This is a result of an increase in the Water fund due to full staffing and is partially offset by budget reductions. The combined reductions suspend funding for contractual services and commodity purchases, a deputy city manager, and one of four management assistants.

City Manager's Office Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2009-10 budget allowance:

	2007-08	2008-09*	2009-10
Public satisfaction with city services **	88%	90%	90%
Citizen calls/correspondence responded to within established timeframes	99%	99%	99%
Percent of employees agreeing that the city is a good place to work***	97%	97%	97%

*Based on 10 months actual experience.

**Based on 2008 Community Attitude Survey which is administered even-numbered years.

***Based on 2007 Employee Survey which is administered odd-numbered years.

Expenditure and Position Summary

	2007-08	2008-09	2009-10
Operating Expense	\$1,216,000	\$1,181,000	\$1,097,000
Total Positions	7.0	6.0	6.0
Source of Funds:			
General	\$1,216,000	\$1,181,000	\$1,097,000

Deputy City Manager's Office Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2009-10 budget allowance:

	2007-08	2008-09*	2009-10
Items processed for City Council subcommittee action	147	160	160
Number of community and nonprofit meetings attended	382	350	325

*Based on 10 months actual experience.

Expenditure and Position Summary

	2007-08	2008-09	2009-10
Operating Expense	\$1,906,000	\$1,638,000	\$1,753,000
Total Positions	21.0	18.0	18.0
Source of Funds:			
General	\$1,562,000	\$1,362,000	\$1,376,000
Water	344,000	276,000	377,000