



PUTTING PHOENIX
TO WORK



The Phoenix City Council includes (seated from left) Peggy Neely, Mayor Phil Gordon and Vice Mayor Tom Simplot, and (standing from left) Maria Baier, Michael Johnson, Claude Mattox, Sal DiCiccio, Thelda Williams and Michael Nowakowski.

General Government

MAYOR

Program Goal

The Mayor is elected on a nonpartisan ballot to represent the entire city for a four-year term that expires in January 2012. The Mayor represents the city in all official capacities and provides leadership to the City Council, administrative staff and the community at large. The Mayor recommends policy direction for the city and chairs all City Council meetings.

Budget Allowance Explanation

The Mayor's 2009-10 operating budget allowance of \$2,104,000 is \$192,000 or 10.0 percent more than 2008-09 estimated expenditures. This is a result of budget reductions taken in 2008-09 and normal inflationary increases. The increase is offset with budget reductions including the suspension of a council aide position, charging the cost of a council aide to the Mayor's non-taxpayer supported Downtown Development Fund, work furloughs and reductions to various contractual expenditures.

Mayor Major Performance Measures and Service Levels

The following significant performance measures and service level trends will be achieved with the 2009-10 budget allowance:

| | 2007-08 | 2008-09* | 2009-10 |
|---|---------|----------|---------|
| Community Attitude Survey | | | |
| Percent of citizens regarding the quality of life in Phoenix as positive ** | 91% | 91% | 91% |
| Citizen Interaction | | | |
| Number of constituent cases (opened) | 1,040 | 800 | 800 |
| Number of constituent cases (completed) | 1,030 | 750 | 750 |

*Based on 10 months of actual experience.

**Based on 2008 Community Attitude Survey which is administered in even-numbered years.

Expenditure and Position Summary

| | 2007-08 | 2008-09 | 2009-10 |
|-------------------|-------------|-------------|-------------|
| Operating Expense | \$2,322,000 | \$1,912,000 | \$2,104,000 |
| Total Positions | 20.5 | 17.5 | 17.5 |
| Source of Funds: | | | |
| General | \$2,321,000 | \$1,902,000 | \$2,104,000 |
| Other Restricted | 1,000 | 10,000 | — |