

### **Arts and Cultural Facilities**

The \$8.4 million Arts and Cultural Facilities program is funded with miscellaneous contributions and 2001 bonds. The following projects are planned for 2001 bond funding:

- Complete an expansion of the Phoenix Museum of History
- Construct an expansion of the Museo Chicano
- Complete land acquisition and renovation of the Phoenix Family Museum

**2005-2010 CAPITAL IMPROVEMENT PROGRAM**

**Arts and Cultural Facilities  
Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>Total</b>
Cultural Facilities	\$ 7,792,859	\$ -	\$ -	\$ -	\$ -	7,792,859
Percent for Art	557,101	-	-	-	-	557,101
<b>Total</b>	<b>\$ 8,349,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>8,349,960</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Miscellaneous Contributions	\$ 639,264	\$ -	\$ -	\$ -	\$ -	639,264
<b>Bond Funds</b>						
2001 Bonds	\$ 7,710,696	\$ -	\$ -	\$ -	\$ -	7,710,696
<b>Total Sources of Funds</b>	<b>\$ 8,349,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>8,349,960</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Arts and Cultural Facilities**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>AR0000001</b>	<b>PHOENIX THEATER</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	Final costs to complete construction of an expansion to the Phoenix Theater.						
	Estimated full-year ongoing operating costs: \$51,000						
Construction		106,281	-	-	-	-	106,281
<b>Project Total</b>		<b>\$106,281</b>	-	-	-	-	<b>\$106,281</b>
2001 Educational, Youth and Cultural Facilities Bonds		106,281	-	-	-	-	106,281
<b>Funding Total</b>		<b>\$106,281</b>	-	-	-	-	<b>\$106,281</b>
<b>AR0000003</b>	<b>CARVER MUSEUM AND CULTURAL CENTER</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	Construct renovations to the Carver Museum.						
Construction		147,826	-	-	-	-	147,826
<b>Project Total</b>		<b>\$147,826</b>	-	-	-	-	<b>\$147,826</b>
2001 Educational, Youth and Cultural Facilities Bonds		147,826	-	-	-	-	147,826
<b>Funding Total</b>		<b>\$147,826</b>	-	-	-	-	<b>\$147,826</b>
<b>AR0000004</b>	<b>PHOENIX ART MUSEUM</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	Construct an expansion to the Phoenix Art Museum.						
	Estimated full-year ongoing operating costs: \$105,000						
Construction		639,264	-	-	-	-	639,264
<b>Project Total</b>		<b>\$639,264</b>	-	-	-	-	<b>\$639,264</b>
Citywide Miscellaneous Contributions		639,264	-	-	-	-	639,264
<b>Funding Total</b>		<b>\$639,264</b>	-	-	-	-	<b>\$639,264</b>
<b>AR0000005</b>	<b>MUSEO CHICANO</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	Construct an expansion to the Museo Chicano facility.						
	Estimated full-year ongoing operating costs: \$15,000						
Staff Time		150,000	-	-	-	-	150,000
Equipment or Other		98,000	-	-	-	-	98,000
Construction		1,135,835	-	-	-	-	1,135,835
<b>Project Total</b>		<b>\$1,383,835</b>	-	-	-	-	<b>\$1,383,835</b>
2001 Educational, Youth and Cultural Facilities Bonds		1,383,835	-	-	-	-	1,383,835
<b>Funding Total</b>		<b>\$1,383,835</b>	-	-	-	-	<b>\$1,383,835</b>
<b>AR0000006</b>	<b>ARIZONA SCIENCE CENTER</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	Final costs to complete construction of an expansion to the Arizona Science Center.						
	Estimated full-year ongoing operating costs: \$12,000						
Construction		2,642	-	-	-	-	2,642
<b>Project Total</b>		<b>\$2,642</b>	-	-	-	-	<b>\$2,642</b>
2001 Educational, Youth and Cultural Facilities Bonds		2,642	-	-	-	-	2,642
<b>Funding Total</b>		<b>\$2,642</b>	-	-	-	-	<b>\$2,642</b>
<b>AR0000007</b>	<b>PHOENIX FAMILY MUSEUM</b>						
		<b>Function: Cultural Facilities</b>				<b>District: Citywide</b>	
	A facility for the Phoenix Family Museum.						
	Estimated full-year ongoing operating costs: \$250,000						
Equipment or Other		4,251,173	-	-	-	-	4,251,173
<b>Project Total</b>		<b>\$4,251,173</b>	-	-	-	-	<b>\$4,251,173</b>
2001 Educational, Youth and Cultural Facilities Bonds		4,251,173	-	-	-	-	4,251,173
<b>Funding Total</b>		<b>\$4,251,173</b>	-	-	-	-	<b>\$4,251,173</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Arts and Cultural Facilities**

Project No.	Project Title	2005-06	2006-07	2007-08	2008-09	2009-10	Total
<b>AR00000008</b>	<b>PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION</b>						
	Function: Cultural Facilities						
	District: Citywide						
	Construct an expansion to the Phoenix Museum of History.						
Staff Time		178,000	-	-	-	-	178,000
Design		163,601	-	-	-	-	163,601
Construction		905,237	-	-	-	-	905,237
<b>Project Total</b>		<b>\$1,246,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,246,838</b>
2001 Educational, Youth and Cultural Facilities Bonds		1,246,838	-	-	-	-	1,246,838
<b>Funding Total</b>		<b>\$1,246,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,246,838</b>
<b>AR45000001</b>	<b>CULTURAL FACILITIES - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for 2001 Cultural Facilities Bond projects.						
Equipment or Other		233,001	-	-	-	-	233,001
<b>Project Total</b>		<b>\$233,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$233,001</b>
2001 Educational, Youth and Cultural Facilities Bonds		233,001	-	-	-	-	233,001
<b>Funding Total</b>		<b>\$233,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$233,001</b>
<b>AR45000002</b>	<b>PHOENIX ART MUSEUM - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: 8						
	Commission a work of art in conjunction with the renovation and expansion of the art museum facility.						
Construction		182,000	-	-	-	-	182,000
<b>Project Total</b>		<b>\$182,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$182,000</b>
2001 Educational, Youth and Cultural Facilities Bonds		182,000	-	-	-	-	182,000
<b>Funding Total</b>		<b>\$182,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$182,000</b>
<b>AR45000004</b>	<b>ARIZONA SCIENCE CENTER - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: 8						
	The Phoenix Arts Commission will sponsor a competition to select an artist to create a site-specific artwork that identifies the entrance into the AZ Science Center.						
Construction		120,000	-	-	-	-	120,000
<b>Project Total</b>		<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>
2001 Parks, Recreation & Open Space Bonds		120,000	-	-	-	-	120,000
<b>Funding Total</b>		<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>
<b>AR45000005</b>	<b>PHOENIX THEATER - PERCENT FOR ART</b>						
	Function: Percent for Art						
	District: 7						
	Commission artwork in conjunction with the renovation and expansion of the Phoenix Theater facility.						
Construction		22,100	-	-	-	-	22,100
<b>Project Total</b>		<b>\$22,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,100</b>
2001 Educational, Youth and Cultural Facilities Bonds		22,100	-	-	-	-	22,100
<b>Funding Total</b>		<b>\$22,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,100</b>
<b>EP64520807</b>	<b>PHOENIX THEATRE - ASBESTOS ABATEMENT</b>						
	Function: Brownfields						
	District: 8						
	Asbestos removal for the renovation of the Phoenix Theatre.						
Land Acquisition		15,000	-	-	-	-	15,000
<b>Project Total</b>		<b>\$15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,000</b>
2001 Environmental Protection & Pollution Clean-up Bonds		15,000	-	-	-	-	15,000
<b>Funding Total</b>		<b>\$15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,000</b>