

HOUSING

HOUSING

AFFORDABLE HOUSING

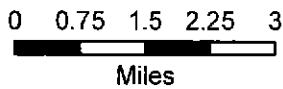
-  Ambassador West
-  Camelback Properties
-  Cypress Manor
-  Deck Park Vista
-  Desert Meadows
-  Foothills on the Preserve
-  La Cascada I
-  La Cascada II
-  Paradise Greens
-  Red Mountain Springs
-  Sand Dollar
-  Whispering Willows
-  Yale Court
-  Windrose Village
-  Paradise Village
-  Sahuaro West
-  Foothills Court

SENIOR HOUSING

-  Fillmore Gardens
-  Maryvale Gardens
-  McCarty Apartments
-  Pine Towers
-  Sunnyslope Manor
-  Washington Manor

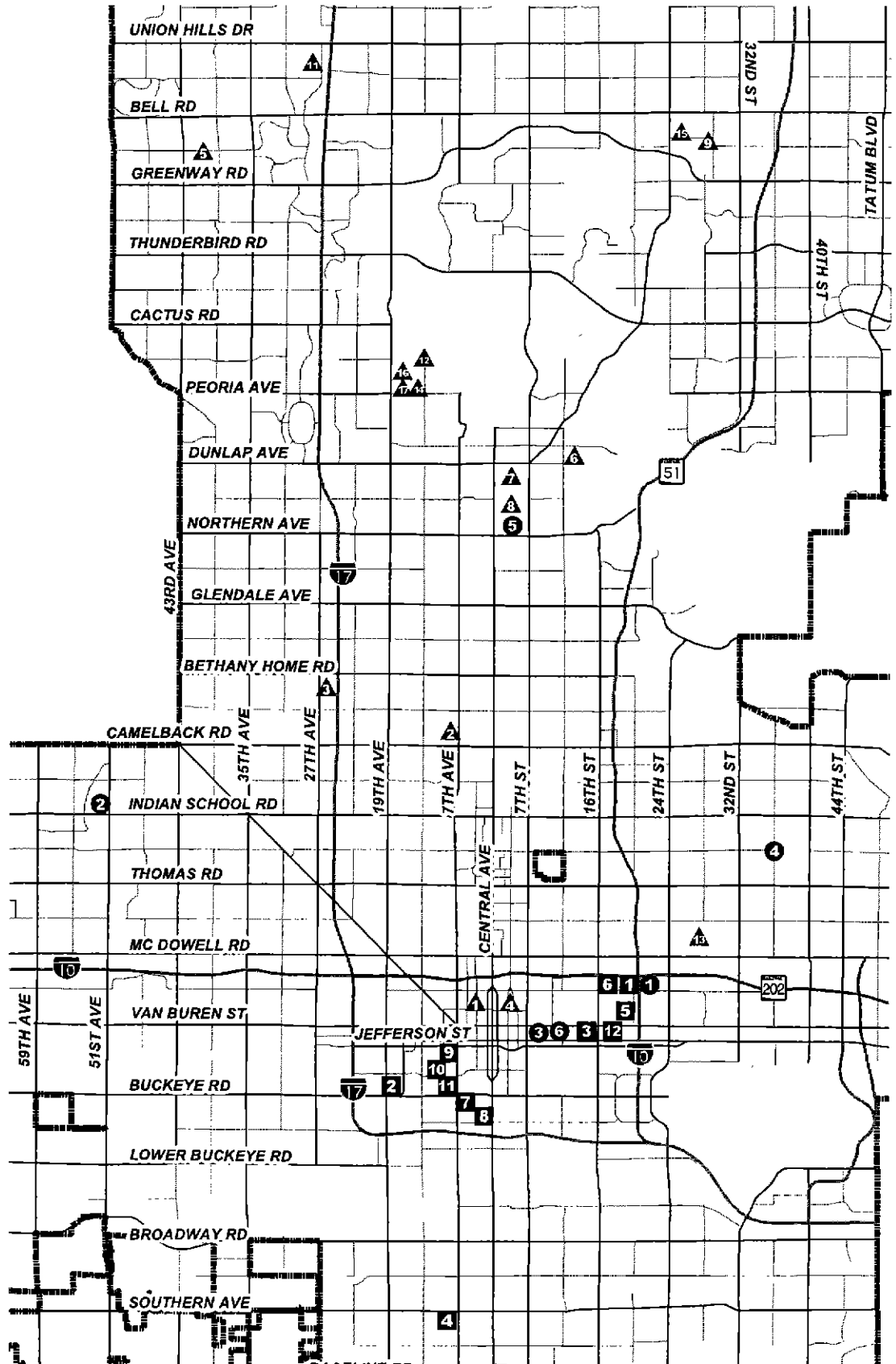
CONVENTIONAL HOMES

-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  A.L. Krohn Homes
-  Foothills Village
-  Frank Luke Homes
-  Frank Luke Addn
-  Marcos de Niza
-  Marcos de Niza Addn
-  Matthew Henson Homes
-  Matthew Henson Homes Addn
-  Sidney P. Osborn Homes
-  Sidney P. Osborn Homes



 **City of Phoenix**
Planning Department

June, 2005



Housing

The Housing program totals \$41.0 million and is funded with various federal grant funds and 2001 bonds.

The Housing program provides for the purchase and modernization of housing units for low-income families throughout the city.

Grant-funded modernization projects are planned based on the availability of these funds. Federal funds planned to acquire new scattered-site homes include proceeds from sales of existing scattered-site homes. City Council approved allocations of Community Development Block Grant funds also are programmed.

2005-2010 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Architects, Engineers and Studies	\$ 1,791,800	\$ 275,000	\$ 275,000	\$ 275,000	\$ 255,000	\$ 2,871,800
Conventional Housing Modernization	2,880,395	4,456,000	4,456,000	4,656,000	4,656,000	21,104,395
Multi-family Acquisition	5,081,836	-	-	-	-	5,081,836
Scattered Sites Acquisition	3,000,000	1,000,000	1,000,000	-	-	5,000,000
Scattered Sites Modernization	704,000	-	-	-	-	704,000
Senior Housing Acquisition	5,600,000	-	-	-	-	5,600,000
Senior Housing Modernization	579,000	40,000	-	-	-	619,000
Total	\$ 19,637,031	\$ 5,771,000	\$ 5,731,000	\$ 4,931,000	\$ 4,911,000	\$ 40,981,031
Source of Funds						
<u>Operating Funds</u>						
Community Development	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 400,000
<u>Bond Funds</u>						
2001 Bonds	\$ 10,681,836	\$ -	\$ -	\$ -	\$ -	\$ 10,681,836
<u>Other Financing</u>						
Capital Grants	\$ 8,955,195	\$ 5,771,000	\$ 5,731,000	\$ 4,731,000	\$ 4,711,000	\$ 29,899,195
Total Sources of Funds	\$ 19,637,031	\$ 5,771,000	\$ 5,731,000	\$ 4,931,000	\$ 4,911,000	\$ 40,981,031

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Housing

Project No.	Project Title	2005-06	2006-07	2007-08	2008-09	2009-10	Total
AH10110058	HOUSING MODERNIZATION - COMMUNITY DEVELOPMENT BLOCK GROUP (CDBG)	Function: Conventional Housing Modernization			District: Citywide		
Modernize assisted housing units using Community Development Block Grant funds.							
Construction		-	-	-	200,000	200,000	400,000
Project Total		-	-	-	\$200,000	\$200,000	\$400,000
Community Development - 2002 Entitlement		-	-	-	200,000	200,000	400,000
Funding Total		-	-	-	\$200,000	\$200,000	\$400,000
AH10110175	INFLATION - HOUSING MODERNIZATION	Function: Conventional Housing Modernization			District: Citywide		
Contingency for cost increases on budgeted assisted housing projects.							
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Capital Fund Program - Phase 506		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
AH10110216	MODERNIZATION/REHABILITATION	Function: Conventional Housing Modernization			District: Citywide		
Modernization projects for public housing sites.							
Construction		280,145	-	-	-	-	280,145
Project Total		\$280,145	-	-	-	-	\$280,145
Capital Fund Program - Phase 503		280,145	-	-	-	-	280,145
Funding Total		\$280,145	-	-	-	-	\$280,145
AH10110246	LANDSCAPING AT L KROHN	Function: Conventional Housing Modernization			District: 8		
Improve landscaping at Luke Krohn.							
Construction		118,000	-	-	-	-	118,000
Project Total		\$118,000	-	-	-	-	\$118,000
Capital Fund Program - Phase 504		118,000	-	-	-	-	118,000
Funding Total		\$118,000	-	-	-	-	\$118,000
AH10110263	STAFF PROJECTS	Function: Conventional Housing Modernization			District: Citywide		
Modernization and remodeling projects completed with in-force labor.							
Construction		1,211,000	500,000	1,000,000	1,000,000	1,250,000	4,961,000
Project Total		\$1,211,000	\$500,000	\$1,000,000	\$1,000,000	\$1,250,000	\$4,961,000
Capital Fund Program - Phase 507		-	500,000	1,000,000	1,000,000	1,250,000	3,750,000
Capital Fund Program - Phase 506		1,000,000	-	-	-	-	1,000,000
Capital Fund Program - Phase 504		211,000	-	-	-	-	211,000
Funding Total		\$1,211,000	\$500,000	\$1,000,000	\$1,000,000	\$1,250,000	\$4,961,000
AH10110264	FUTURE MODERNIZATION	Function: Conventional Housing Modernization			District: Citywide		
Modernization funds expected for future grant years.							
Construction		-	3,956,000	3,456,000	3,456,000	3,206,000	14,074,000
Project Total		-	\$3,956,000	\$3,456,000	\$3,456,000	\$3,206,000	\$14,074,000
Capital Fund Program - Phase 507		-	3,956,000	3,456,000	3,456,000	3,206,000	14,074,000
Funding Total		-	\$3,956,000	\$3,456,000	\$3,456,000	\$3,206,000	\$14,074,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AH10110280	FRANK LUKE HOMES REMOVE SIDEWALK						
			Function: Conventional Housing Modernization			District: 8	
	Remove and replace sidewalks at Frank Luke Addition.						
Construction		120,000	-	-	-	-	120,000
Project Total		\$120,000	-	-	-	-	\$120,000
Capital Fund Program - Phase 506		120,000	-	-	-	-	120,000
Funding Total		\$120,000	-	-	-	-	\$120,000
AH10110282	UPGRADE ELECTRICAL AT FRANK LUKE ADDITION						
			Function: Conventional Housing Modernization			District: 7	
	Upgrade electric service to accommodate air conditioning at Frank Luke Addition.						
Construction		525,000	-	-	-	-	525,000
Project Total		\$525,000	-	-	-	-	\$525,000
Capital Fund Program - Phase 506		525,000	-	-	-	-	525,000
Funding Total		\$525,000	-	-	-	-	\$525,000
AH10110288	FOOTHILLS LANDSCAPE IMPROVEMENTS						
			Function: Conventional Housing Modernization			District: 7	
	Upgrade landscape at Foothills Village.						
Construction		224,250	-	-	-	-	224,250
Project Total		\$224,250	-	-	-	-	\$224,250
Capital Fund Program - Phase 506		224,250	-	-	-	-	224,250
Funding Total		\$224,250	-	-	-	-	\$224,250
AH10110289	FOOTHILLS COMMUNITY BUILDING RENOVATIONS						
			Function: Conventional Housing Modernization			District: 7	
	Remodel Foothills Village Community Center.						
Construction		152,000	-	-	-	-	152,000
Project Total		\$152,000	-	-	-	-	\$152,000
Capital Fund Program - Phase 506		152,000	-	-	-	-	152,000
Funding Total		\$152,000	-	-	-	-	\$152,000
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
			Function: Senior Housing Modernization			District: 3	
	Construct remodeling projects at Sunnyslope Manor senior housing site.						
Construction		-	40,000	-	-	-	40,000
Project Total		-	\$40,000	-	-	-	\$40,000
Sunnyslope Manor Repair & Replacement		-	40,000	-	-	-	40,000
Funding Total		-	\$40,000	-	-	-	\$40,000
AH10120085	SUNNYSLOPE MANOR IMPROVEMENTS						
			Function: Senior Housing Modernization			District: 3	
	Construct improvements at Sunnyslope Manor senior housing site.						
Construction		62,000	-	-	-	-	62,000
Project Total		\$62,000	-	-	-	-	\$62,000
Sunnyslope Manor Repair & Replacement		62,000	-	-	-	-	62,000
Funding Total		\$62,000	-	-	-	-	\$62,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AH10120090	FILLMORE GARDENS IMPROVEMENTS						
	Construct improvements at Fillmore Gardens senior housing site.						
	Construction	87,000	-	-	-	-	87,000
	Project Total	\$87,000	-	-	-	-	\$87,000
	Fillmore Gardens Repair and Replacement	87,000	-	-	-	-	87,000
	Funding Total	\$87,000	-	-	-	-	\$87,000
AH10120153	WASHINGTON MANOR BATH REMODEL						
	Remodel bathrooms at Washington Manor.						
	Construction	430,000	-	-	-	-	430,000
	Project Total	\$430,000	-	-	-	-	\$430,000
	Capital Fund Program - Phase 504	430,000	-	-	-	-	430,000
	Funding Total	\$430,000	-	-	-	-	\$430,000
AH10130037	SCATTERED SITE IMPROVEMENTS						
	Site improvements at 41 scattered site homes.						
	Equipment or Other	4,080	-	-	-	-	4,080
	Construction	403,920	-	-	-	-	403,920
	Project Total	\$408,000	-	-	-	-	\$408,000
	Capital Fund Program - Phase 503	408,000	-	-	-	-	408,000
	Funding Total	\$408,000	-	-	-	-	\$408,000
AH10130046	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	75,000	-	-	-	-	75,000
	Project Total	\$75,000	-	-	-	-	\$75,000
	Capital Fund Program - Phase 504	75,000	-	-	-	-	75,000
	Funding Total	\$75,000	-	-	-	-	\$75,000
AH10130047	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	Capital Fund Program - Phase 504	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000
AH10130048	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	Capital Fund Program - Phase 504	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000

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<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AH10130049	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 504	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10130050	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 504	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10130051	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	37,250	-	-	-	-	37,250
	Project Total	\$37,250	-	-	-	-	\$37,250
	Capital Fund Program - Phase 504	37,250	-	-	-	-	37,250
	Funding Total	\$37,250	-	-	-	-	\$37,250
AH10130052	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	34,000	-	-	-	-	34,000
	Project Total	\$34,000	-	-	-	-	\$34,000
	Capital Fund Program - Phase 504	34,000	-	-	-	-	34,000
	Funding Total	\$34,000	-	-	-	-	\$34,000
AH10130053	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	33,250	-	-	-	-	33,250
	Project Total	\$33,250	-	-	-	-	\$33,250
	Capital Fund Program - Phase 504	33,250	-	-	-	-	33,250
	Funding Total	\$33,250	-	-	-	-	\$33,250
AH10130054	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
	Construction	33,250	-	-	-	-	33,250
	Project Total	\$33,250	-	-	-	-	\$33,250
	Capital Fund Program - Phase 504	33,250	-	-	-	-	33,250
	Funding Total	\$33,250	-	-	-	-	\$33,250

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AH10130055	REMODEL SCATTERED SITES						
	Repair and renovate various scattered site homes.						
			- Function: Scattered Sites Modernization				District: Citywide
Construction		33,250	-	-	-	-	33,250
Project Total		\$33,250	-	-	-	-	\$33,250
Capital Fund Program - Phase 504		33,250	-	-	-	-	33,250
Funding Total		\$33,250	-	-	-	-	\$33,250
AH10500024	ARCHITECT AND ENGINEERING FEES						
	Architectural and engineering fees for capital funded projects.						
			Function: Architects, Engineers, and Studies				District: Citywide
Design		536,000	-	-	-	-	536,000
Project Total		\$536,000	-	-	-	-	\$536,000
Capital Fund Program - Phase 503		536,000	-	-	-	-	536,000
Funding Total		\$536,000	-	-	-	-	\$536,000
AH10500025	INSPECTION COSTS						
	Inspection costs for housing rehabilitation projects.						
			Function: Architects, Engineers, and Studies				District: Citywide
Design		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
Capital Fund Program - Phase 503		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
AH10500028	ECONOMIC INITIATIVES						
	Funding for job training programs for public housing residents.						
			Function: Architects, Engineers, and Studies				District: Citywide
Staff Time		105,000	255,000	255,000	255,000	255,000	1,125,000
Project Total		\$105,000	\$255,000	\$255,000	\$255,000	\$255,000	\$1,125,000
Capital Fund Program - Phase 507		-	255,000	255,000	255,000	255,000	1,020,000
Capital Fund Program - Phase 506		105,000	-	-	-	-	105,000
Funding Total		\$105,000	\$255,000	\$255,000	\$255,000	\$255,000	\$1,125,000
AH10500029	ADMINISTRATION						
	Training for modernization program staff.						
			Function: Architects, Engineers, and Studies				District: Citywide
Staff Time		15,000	15,000	15,000	15,000	-	60,000
Project Total		\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000
Capital Fund Program - Phase 507		-	15,000	15,000	15,000	-	45,000
Capital Fund Program - Phase 506		15,000	-	-	-	-	15,000
Funding Total		\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000
AH10500030	ARCHITECT AND ENGINEERING FEES						
	Architectural and engineering fees for capital funded projects.						
			Function: Architects, Engineers, and Studies				District: Citywide
Design		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Capital Fund Program - Phase 504		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Housing

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AH10500035	ARCHITECT AND ENGINEERING FEES						
				Function: Architects, Engineers, and Studies		District: Citywide	
	Architectural and engineering fees for capital funded projects.						
Construction		670,800	-	-	-	-	670,800
Project Total		\$670,800	-	-	-	-	\$670,800
Capital Fund Program - Phase 506		670,800	-	-	-	-	670,800
Funding Total		\$670,800	-	-	-	-	\$670,800
AH10600002	ACCOUNTING AND AUDIT FOR CAPITAL PROJECTS						
				Function: Administration		District: Citywide	
	HUD Capital Fund Program accounting costs.						
Staff Time		5,000	5,000	5,000	5,000	-	20,000
Project Total		\$5,000	\$5,000	\$5,000	\$5,000	-	\$20,000
Capital Fund Program - Phase 507		-	-	5,000	5,000	-	10,000
Capital Fund Program - Phase 506		-	5,000	-	-	-	5,000
Capital Fund Program - Phase 503		5,000	-	-	-	-	5,000
Funding Total		\$5,000	\$5,000	\$5,000	\$5,000	-	\$20,000
AH20100009	AFFORDABLE HOUSING - MULTIFAMILY						
				Function: Multifamily Acquisition		District: Citywide	
	Acquire housing for low-income families.						
Land Acquisition		3,821,836	-	-	-	-	3,821,836
Project Total		\$3,821,836	-	-	-	-	\$3,821,836
2001 Affordable Housing & Homeless Shelter Bonds		3,821,836	-	-	-	-	3,821,836
Funding Total		\$3,821,836	-	-	-	-	\$3,821,836
AH20100016	HACIENDA AT SUNNYSLOPE						
				Function: Multifamily Acquisition		District: 3	
	Construct a multifamily residential property at 9th Avenue and Vogel Street.						
Construction		1,260,000	-	-	-	-	1,260,000
Project Total		\$1,260,000	-	-	-	-	\$1,260,000
2001 Affordable Housing & Homeless Shelter Bonds		1,260,000	-	-	-	-	1,260,000
Funding Total		\$1,260,000	-	-	-	-	\$1,260,000
AH20110001	AFFORDABLE HOUSING - SENIORS						
				Function: Senior Housing Acquisition		District: Citywide	
	Acquire housing for low-income seniors.						
Land Acquisition		5,600,000	-	-	-	-	5,600,000
Project Total		\$5,600,000	-	-	-	-	\$5,600,000
2001 Affordable Housing & Homeless Shelter Bonds		5,600,000	-	-	-	-	5,600,000
Funding Total		\$5,600,000	-	-	-	-	\$5,600,000
AH20210014	SCATTERED SITES ACQUISITION						
				Function: Scattered Sites Acquisition		District: Citywide	
	Acquire scattered sites homes from proceeds of sales of existing scattered sites homes.						
Land Acquisition		3,000,000	1,000,000	1,000,000	-	-	5,000,000
Project Total		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Rent to Own Scattered Site Replacement		3,000,000	1,000,000	1,000,000	-	-	5,000,000
Funding Total		\$3,000,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000