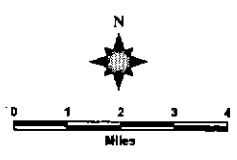
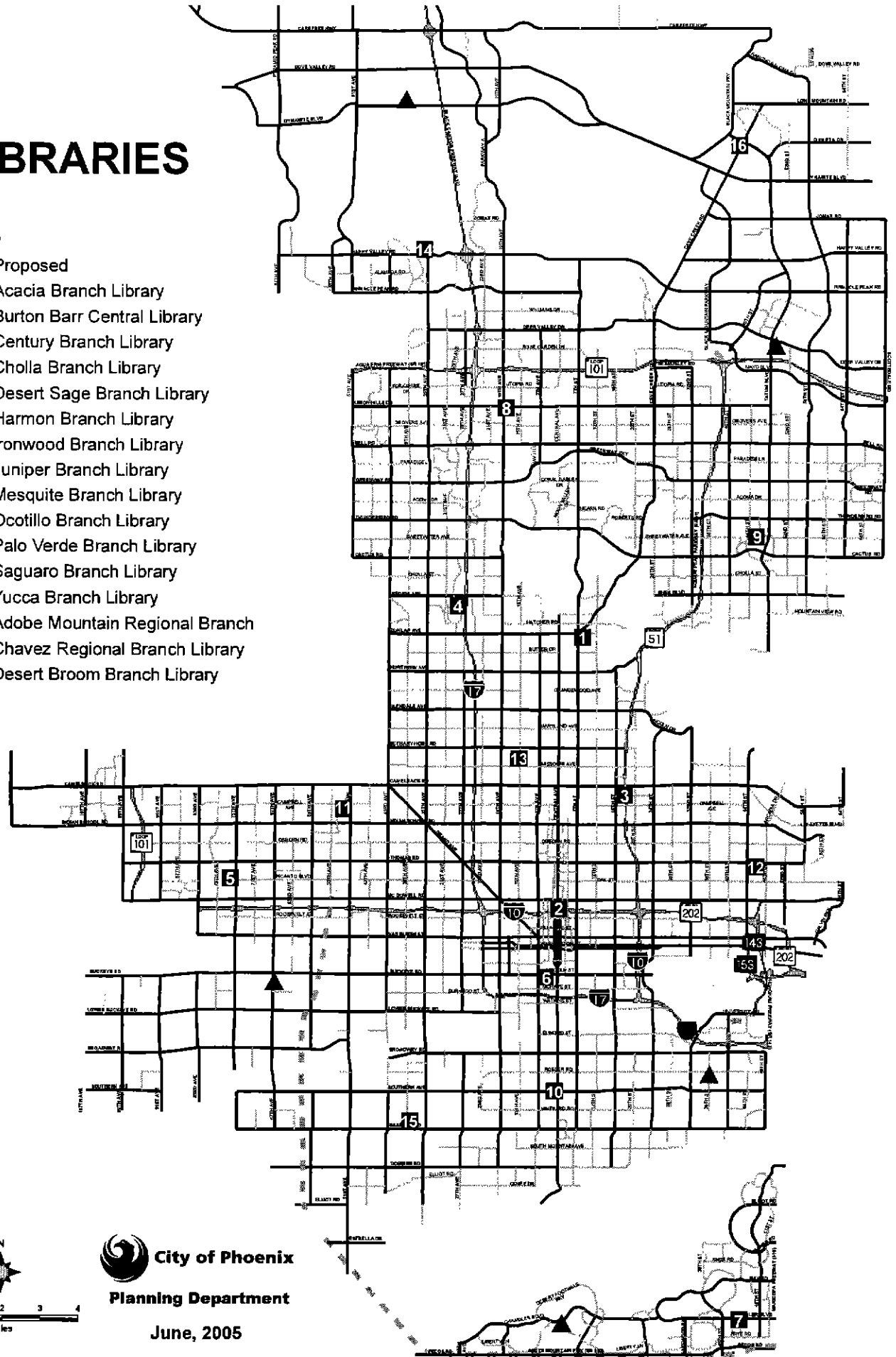


LIBRARIES

- Type**
- ▲ Proposed
 - 1 Acacia Branch Library
 - 2 Burton Barr Central Library
 - 3 Century Branch Library
 - 4 Cholla Branch Library
 - 5 Desert Sage Branch Library
 - 6 Harmon Branch Library
 - 7 Ironwood Branch Library
 - 8 Juniper Branch Library
 - 9 Mesquite Branch Library
 - 10 Ocotillo Branch Library
 - 11 Palo Verde Branch Library
 - 12 Saguaro Branch Library
 - 13 Yucca Branch Library
 - 14 Adobe Mountain Regional Branch
 - 15 Chavez Regional Branch Library
 - 16 Desert Broom Branch Library



 **City of Phoenix**
Planning Department

June, 2005

Libraries

The Libraries program totals \$18.7 million and is funded with General funds, impact fees and 2001 bonds. Projects for 2001 bond funding include the following:

- Completion of the Cesar Chavez Regional Branch Library
- Acquisition of land for the North Gateway Branch Library
- Acquisition of land for the Harmon Branch Library replacement
- Acquisition of land for the Desert View Branch Library
- Acquisition of land for the West Ahwatukee Branch Library
- Design of the South Mountain (southeast) Branch Library
- Construction of the Adobe Mountain Regional Branch Library

General funds are planned to construct minor improvements to the Cholla Branch Library. Impact fees are planned to acquire sites for new libraries in North Gateway, West Ahwatukee, and they are also for the design of the Estrella Branch Library.

2005-2010 CAPITAL IMPROVEMENT PROGRAM

**Libraries
Capital Improvement Program Summary**

Project Summary	2005-06	2006-07	2007-08	2008-09	2009-10	Total
Branch Libraries	\$ 18,340,237	\$ 200,000	\$ -	\$ -	\$ -	18,540,237
Central Library	50,000	-	-	-	-	50,000
Percent for Art	103,200	-	-	-	-	103,200
Total	\$ 18,493,437	\$ 200,000	\$ -	\$ -	\$ -	18,693,437
Source of Funds						
<u>Operating Funds</u>						
General Funds	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	400,000
<u>Bond Funds</u>						
2001 Bonds	\$ 15,539,471	\$ -	\$ -	\$ -	\$ -	15,539,471
<u>Other Financing</u>						
Impact Fees	\$ 2,753,966	\$ -	\$ -	\$ -	\$ -	2,753,966
Total Sources of Funds	\$ 18,493,437	\$ 200,000	\$ -	\$ -	\$ -	18,693,437

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Libraries

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
AR7500002	CHAVEZ BRANCH LIBRARY ARTWORK - PERCENT FOR ART	Function: Percent for Art				District: 7	
Develop artwork for the Chavez Regional Branch Library.							
Equipment or Other		11,700	-	-	-	-	11,700
Project Total		\$11,700	-	-	-	-	\$11,700
2001 Library Facilities Bonds		11,700	-	-	-	-	11,700
Funding Total		\$11,700	-	-	-	-	\$11,700
AR7500003	ADOBE MOUNTAIN LIBRARY - PERCENT FOR ART	Function: Percent for Art				District: Citywide	
Commission artwork for Adobe Mountain Library.							
Construction		91,500	-	-	-	-	91,500
Project Total		\$91,500	-	-	-	-	\$91,500
2001 Library Facilities Bonds		91,500	-	-	-	-	91,500
Funding Total		\$91,500	-	-	-	-	\$91,500
LS7110002	CENTRAL LIBRARY COMPLETION	Function: Central Library				District: Citywide	
Equip the Burton Barr Central Library, 1221 N. Central Avenue. Estimated full-year ongoing operating costs: \$22,000							
Equipment or Other		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
2001 Library Facilities Bonds		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
LS7120048	CESAR CHAVEZ REGIONAL BRANCH LIBRARY	Function: Branch Libraries				District: 7	
Complete the Cesar Chavez Regional Branch Library, Baseline Road near 35th Avenue. Estimated full-year ongoing operating costs: \$2,310,000							
Equipment or Other		2,822,424	-	-	-	-	2,822,424
Construction		850,000	-	-	-	-	850,000
Project Total		\$3,672,424	-	-	-	-	\$3,672,424
Impact Fee - Laveen, Libraries		620,507	-	-	-	-	620,507
2001 Library Facilities Bonds		3,051,917	-	-	-	-	3,051,917
Funding Total		\$3,672,424	-	-	-	-	\$3,672,424
LS7120049	DESERT BROOM BRANCH LIBRARY	Function: Branch Libraries				District: 2	
Equip the Desert Broom Branch Library near Tatum Boulevard and Cave Creek Road. Estimated full-year ongoing operating costs: \$2,032,000							
Equipment or Other		165,000	-	-	-	-	165,000
Project Total		\$165,000	-	-	-	-	\$165,000
2001 Library Facilities Bonds		165,000	-	-	-	-	165,000
Funding Total		\$165,000	-	-	-	-	\$165,000
LS7120050	NORTH GATEWAY BRANCH LIBRARY (LAND ONLY)	Function: Branch Libraries				District: 1	
Acquire a site for a new branch library in the North Gateway area.							
Land Acquisition		962,909	-	-	-	-	962,909
Project Total		\$962,909	-	-	-	-	\$962,909
Impact Fee - Gateway, Libraries		634,909	-	-	-	-	634,909
2001 Library Facilities Bonds		328,000	-	-	-	-	328,000
Funding Total		\$962,909	-	-	-	-	\$962,909

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Libraries

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
LS71200051	DESERT VIEW BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 2						
	Acquire a site for a new branch library in the Desert View area.						
	Land Acquisition	598,822	-	-	-	-	598,822
	Project Total	\$598,822	-	-	-	-	\$598,822
	Impact Fee - Desert View, Libraries	274,191	-	-	-	-	274,191
	2001 Library Facilities Bonds	324,631	-	-	-	-	324,631
	Funding Total	\$598,822	-	-	-	-	\$598,822
LS71200052	ESTRELLA BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 7						
	Design	385,168	-	-	-	-	385,168
	Project Total	\$385,168	-	-	-	-	\$385,168
	Impact Fee - Laveen, Libraries	385,168	-	-	-	-	385,168
	Funding Total	\$385,168	-	-	-	-	\$385,168
LS71200053	HARMON BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 8						
	Acquire a site to construct a replacement of the Harmon Branch Library.						
	Land Acquisition	257,823	-	-	-	-	257,823
	Project Total	\$257,823	-	-	-	-	\$257,823
	2001 Library Facilities Bonds	257,823	-	-	-	-	257,823
	Funding Total	\$257,823	-	-	-	-	\$257,823
LS71200054	WEST AHWATUKEE BRANCH LIBRARY (LAND ONLY)						
	Function: Branch Libraries						
	District: 6						
	Acquire a site for a new branch library in the West Ahwatukee area.						
	Land Acquisition	770,037	-	-	-	-	770,037
	Project Total	\$770,037	-	-	-	-	\$770,037
	Ahwatukee Libraries Impact Fees	349,037	-	-	-	-	349,037
	2001 Library Facilities Bonds	421,000	-	-	-	-	421,000
	Funding Total	\$770,037	-	-	-	-	\$770,037
LS71200055	SOUTH MOUNTAIN (SOUTHEAST) BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 8						
	Acquire land for a new branch library in the South Mountain (Southeast) area.						
	Land Acquisition	409,860	-	-	-	-	409,860
	Project Total	\$409,860	-	-	-	-	\$409,860
	2001 Library Facilities Bonds	409,860	-	-	-	-	409,860
	Funding Total	\$409,860	-	-	-	-	\$409,860
LS71200056	ADOBE MOUNTAIN REGIONAL BRANCH LIBRARY						
	Function: Branch Libraries						
	District: 1						
	Construct and equip a new regional branch library in the Adobe Mountain area at 36th Avenue and Pinnacle Peak Road. Estimated full-year ongoing operating costs: \$1,425,000						
	Equipment or Other	4,556,970	-	-	-	-	4,556,970
	Construction	6,261,224	-	-	-	-	6,261,224
	Project Total	\$10,818,194	-	-	-	-	\$10,818,194
	Impact Fee - Gateway, Libraries	490,154	-	-	-	-	490,154
	2001 Library Facilities Bonds	10,328,040	-	-	-	-	10,328,040
	Funding Total	\$10,818,194	-	-	-	-	\$10,818,194

City of Phoenix, Arizona
2005-2010 Capital Improvement Program
Libraries

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
LS71200057	PALO VERDE REPLACEMENT						
			Function: Branch Libraries				
						District: 5	
	Final costs to complete the Palo Verde Replacement Branch Library, 51st Avenue north of Indian School Road.						
	Estimated full-year ongoing operating costs: \$276,000						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	2001 Library Facilities Bonds	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
LS71200063	CHOLLA LIBRARY RESTROOM IMPROVEMENTS						
			Function: Branch Libraries				
						District: 1	
	Improvements to the Cholla Library restrooms.						
	Design	50,000	-	-	-	-	50,000
	Construction	150,000	200,000	-	-	-	350,000
	Project Total	\$200,000	\$200,000	-	-	-	\$400,000
	Library - General	200,000	200,000	-	-	-	400,000
	Funding Total	\$200,000	\$200,000	-	-	-	\$400,000