

RESOLUTION 20248

A RESOLUTION ADOPTING A 2005-2010 CAPITAL
IMPROVEMENT PROGRAM FOR THE CITY OF
PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submits to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2005 and ending June 30, 2010; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2005-2010 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on June 1, 2005, at 3:00 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto; BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That the proposed five-year capital improvement program of

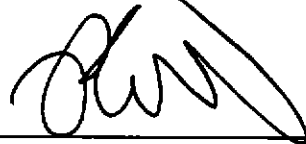
all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2005, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$8,349,960
Aviation	579,894,800
Civic Plaza	424,149,801
Downtown Development	299,842,292
Energy Conservation	7,780,000
Facilities Management	34,853,095
Fire Protection	32,609,499
Freeway Mitigation	6,865,000
Historic Preservation	3,359,944
HOPE	11,159,630
Housing	40,981,031
Human Services	16,454,247
Information Systems	26,827,764
Libraries	18,693,437
Neighborhood Services	10,610,805
Parks, Recreation and Mountain Preserves	295,634,994
Police Protection	31,818,110
Public Transit	1,037,740,678
Solid Waste Disposal	81,849,057
Storm Sewers	52,441,660
Streets - Major Streets and Bridges	292,401,508
Streets - Other Streets	156,808,216
Streets - Traffic Improvements	61,492,059
Wastewater	933,757,508
Water	<u>926,643,000</u>
 Total	 <u>\$5,393,018,095</u>

All as is more explicitly set forth in the document entitled "2005-2010 Capital Improvement Program" and in a section of the document entitled "The Phoenix Budget (Detail) 2005-2006," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 1st day of June, 2005.



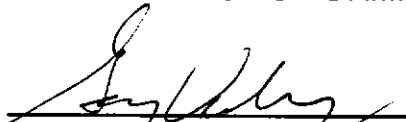
MAYOR

ATTEST:



City Clerk

APPROVED AS TO FORM:

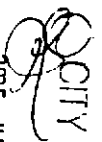


Acting City Attorney

REVIEWED BY:



City Manager


CITY CLERK DEPT.
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