

**SCHEDULE 7
SUMMARY OF 2005-10 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES**

Northern Area Including: Deer Valley, Desert View and North Gateway - \$54,324,000

Facilities Management

- North Gateway Fuel Station (\$755,000) – Partial funding in 2005-06 for a fueling station to serve the North Phoenix area.

Libraries

- North Gateway Branch Library (\$635,000) – Partial funding to acquire land for a new branch library in the North Gateway Area in 2005-06.
- Desert View Branch Library (\$274,000) – Partial funding to acquire land for a new branch library in the Desert View Area in 2005-06.
- Adobe Mountain Regional Branch Library (\$490,000) – Partial funding to construct a new regional branch Library in the Adobe Mountain Area in 2005-06.

Parks and Recreation

- Park Sites (\$2,236,000) – Acquire land in 2005-06 for future park development in the Desert View area.
- Park Sites (\$15,638,000) – Acquire land in 2005-06 for future park development in the North Gateway Area.
- Sonoran Foothills Land (\$1,904,000) – Acquire land in 2005-06 for the Sonoran Foothills area.
- Tramonto Open Space Land (\$2,700,000) – Acquire 343 acres of land north of the Carefree Highway and east of 27th Avenue in the years 2005-06 through 2009-10.
- Open Space Land (\$2,892,000) – Acquire open space preserve land in 2005-06 for the Northern areas.
- Deem Hills Park (\$3,000,000) – Partial funding for construction of improvements at Deem Hills Park in 2005-06.
- Park Development (\$1,999,000) – Construct new park in 2005-06 at Cave Creek Road and Tatum Boulevard.
- Dove Valley Park (\$820,000) – Initial park development at 44th Street and Dove Valley in 2005-06.

Police

- Police Station (\$1,989,000) – Acquire land for a neighborhood police station in the Desert View Area programmed in 2005-06.

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Streets – Major Streets

- Street Development (\$950,000) – Partial funding to construct one mile of street in 2005/06; Black Mountain Parkway, Deer Valley to Pinnacle Peak Roads.
- Street Development (\$8,982,000) – Construct major streets in the Desert View and North Gateway areas programmed in 2006-07 through 2008-09.

Wastewater

- Sewer Construction (\$1,300,000) – Provide funding for regional sewers in the Desert View area programmed for 2005-06 through 2009-10.
- Sewer Construction (\$1,760,000) – Provide funding for sewers in the North Gateway and Desert View area programmed in 2005-06.

Water

- Water Reservoir Construction (\$2,000,000) – Partial funding to construct a 10 million gallon water reservoir at 56th Street and Pinnacle Peak Road in 2008/09.
- Water Main Construction (\$1,000,000) – Partial funding to construct a water line from Lake Pleasant Water Treatment Plant to 27th Avenue and the Carefree Highway in 2005/06.
- Water Main Construction (\$3,000,000) – Partial funding for the construction of water lines in 2005-06 for the North Gateway and Deer Valley areas.

Southern Area Including; Ahwatukee, Estrella and Laveen - \$57,306,000

Facilities Management

- Pecos Community Center (\$1,281,000) – Partial funding in 2005/06 for construction of the Pecos Community Center at Pecos Park on 48th Street and Pecos Parkway.

Fire

- Fire Station 62 (\$1,200,000) – Partial funding in 2005/06 for construction of Fire Station 62 at 99th Avenue and Lower Buckeye.

Libraries

- Cesar Chavez Regional Branch Library (\$621,000) – Partial funding in 2005-06 to complete the regional branch library.
- Estrella Branch Library (\$385,000) – Design a new branch library in the Estrella area programmed in 2005-06.
- West Ahwatukee Branch Library (\$349,000) – Partial funding to acquire a site for a new branch library in the West Ahwatukee area programmed in 2005-06.

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Parks and Recreation

- Park Site Acquisitions (\$382,000) – Acquire land for park sites in the Ahwatukee area programmed in 2005-06.
- Park Sites (\$7,546,000) – Acquire land in 2005-06 for future park development in the Laveen area.
- Park Site Acquisitions (\$991,000) – Acquire and develop land in 2005-06 for parks in the West Ahwatukee area.
- 73rd Avenue/Roeser Park Site Acquisition (\$750,000) – Acquire land for a park site in Laveen at 73rd Avenue and Roeser in 2005-06.
- 91st Avenue and Broadway Park Development (\$650,000) – Initial development of a 10 acre park site in 2005-06 at 91st Avenue and Broadway.
- Park Development (\$4,000,000) – Acquire land for a 40 acre park site at 59th Avenue and Olney in 2005/06.
- Cesar Chavez Park (\$4,000,000) – Partial funding to construct improvements in 2005/06 at Cesar Chavez Park.
- Laveen Conveyance Channel (\$2,000,000) – Construct trails and landscaping for 6 mile Conveyance channel from 43rd Avenue and Southern to 71st Avenue and Baseline programmed in 2005-06.
- Park Development (\$2,000,000) – Initial development of a 28 acre park site at 71st Avenue and Elwood in 2005-06.
- Park Development (\$650,000) – Initial development in 2005-06 of a 10 acre park site on 91st Avenue and Broadway.
- 31st Avenue and Vineyard Park Improvement (\$250,000) – Construct park improvements in 2005/06 at 31st Avenue and Vineyard.
- Park Development (\$3,000,000) – Initial development of a 40 acre park site at 31st to 35th Avenues and Roeser in 2005/06 and 2006/07.
- Cesar Chavez Park Maintenance Yard (\$1,000,000) – Partial funding to renovate the maintenance yard at Cesar Chavez Park in 2005/06.

Police

- Police Station (\$48,000) – Acquire land for a neighborhood police station in the Ahwatukee/Foothills area programmed in 2005-06.
- Police Station (\$1,390,000) – Acquire land for a neighborhood police station in the Laveen area programmed in 2005-06.

Storm Sewers

- 75th Avenue Storm Sewer (\$1,000,000) – Partial funding to construct a major trunk storm sewer; 75th Avenue, Salt River to the Papago freeway in 2005-06.
- Storm Sewers (\$1,129,000) – construct major trunk storm sewers in the Estrella area programmed in 2006-07.

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Streets – Major Streets

- Street Development (\$3,450,000) – Construct one mile of street in 2005-06 - 35th Avenue; Southern to Broadway.
- Right-of-Way (\$400,000) – Acquire one mile of right-of-way, 43rd Avenue; Baseline to Southern in 2007-2008.
- Channel Crossings (\$5,382,000) – Construct channel crossings in the Laveen area programmed in 2005-06 through 2009-10.
- Street Development (\$9,140,000)* – Construct major streets in the Laveen and Estrella areas programmed in 2005-06 through 2007-08.

Streets – Traffic Improvements

- Bridge Reconstruction (\$312,000) – Partial funding in 2005-06 to reconstruct the 43rd Avenue Bridge over the Roosevelt Irrigation District canal.

Wastewater

- Sewer Lift Station (\$1,000,000) – Construct a sewer lift station in 2005-06 at 75th Avenue and Southern.

Water

- Western Canal Plant (\$3,000,000) – Partial funding for The Western Canal water treatment plant at 15th Avenue and Dobbins programmed in 2008/09.