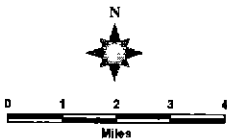
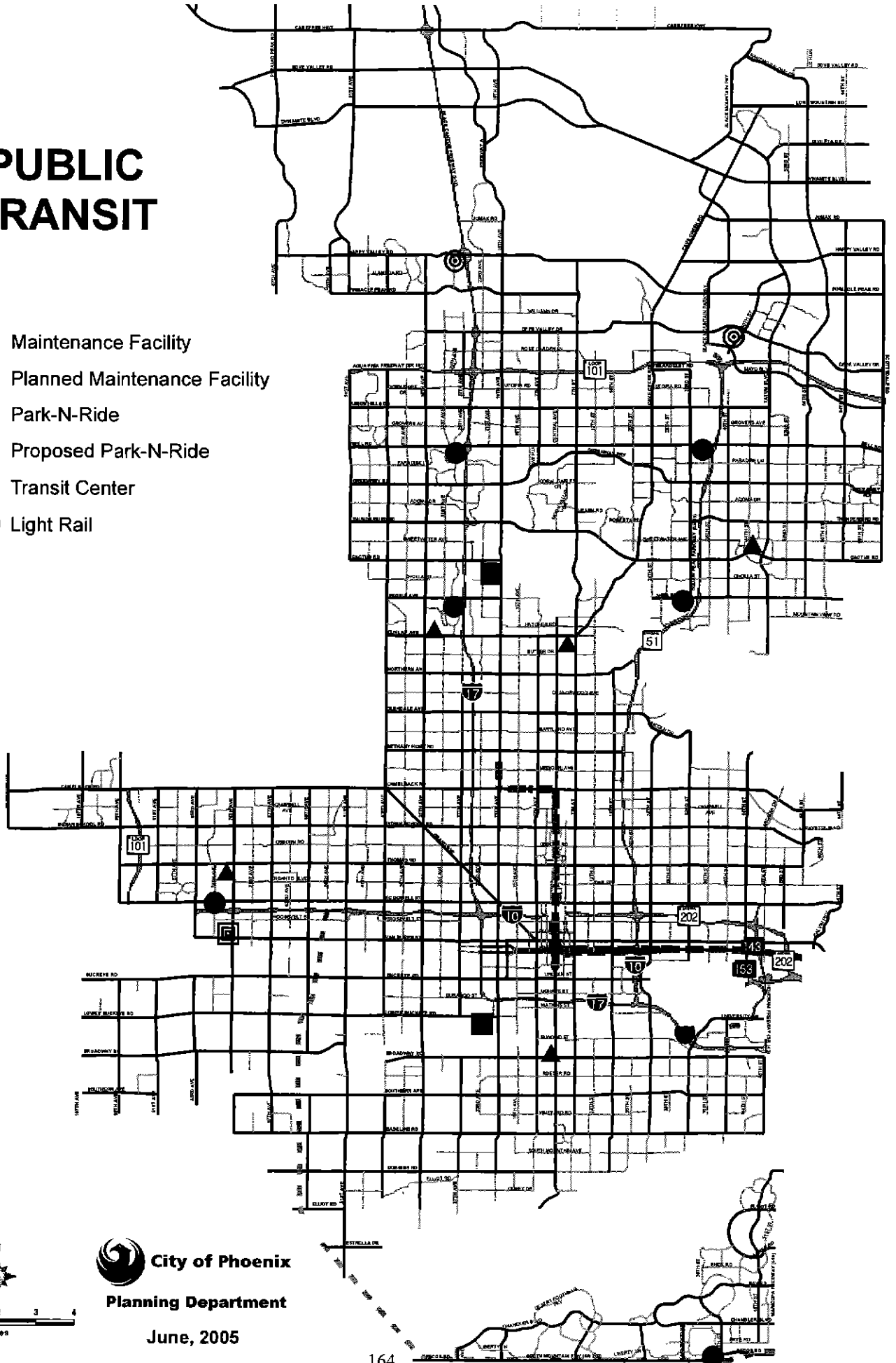


# PUBLIC TRANSIT

- Maintenance Facility
- ◻ Planned Maintenance Facility
- Park-N-Ride
- ◎ Proposed Park-N-Ride
- ▲ Transit Center
- Light Rail



 **City of Phoenix**  
**Planning Department**

June, 2005

### **Public Transit**

The \$1.0 billion Public Transit program is funded with Transit 2000 revenue, Light Rail Revenue bonds, Capital Construction funds, and federal and state grants.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000 to fund extensive improvements to the city's public transit system. Projects planned in the Public Transit program with these revenues include bus acquisition, new passenger facilities, technology enhancements, improvements to bus stops and shelters, upgrades to maintenance facilities, bus pullouts and rapid transit and light rail planning and construction.

Federal and state grant funds are planned to purchase buses, construct passenger facility improvements, construct light rail, upgrade maintenance facilities and enhance technologies.

**2005-2010 CAPITAL IMPROVEMENT PROGRAM**

**Public Transit  
Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>Total</b>
Bus and Vehicle Acquisition	\$ 25,553,591	\$ 27,282,752	\$ 16,051,227	\$ 6,754,502	\$ 22,375,255	\$ 98,017,327
Light Rail and Other Planning Projects	6,091,180	2,336,016	2,436,138	2,362,873	2,196,974	15,423,181
Maintenance Facilities	52,940,802	35,770,750	11,976,000	12,300,000	5,665,024	118,652,576
Passenger Facilities	14,392,153	5,456,729	2,742,118	5,956,446	7,097,148	35,644,594
Planning Projects	289,371,702	160,875,000	126,075,000	25,275,000	63,325,000	664,921,702
Right-of-Way Acquisition for Light Rail	50,000,000	10,000,000	-	-	-	60,000,000
Technology/Communications	2,075,112	221,613	487,014	5,492,014	-	8,275,753
Other Transit Projects	6,252,805	2,645,843	1,626,189	1,653,000	1,715,000	13,892,837
Program Contingencies	12,000,000	3,000,000	3,000,000	2,500,000	2,000,000	22,500,000
Percent for Art	412,708	-	-	-	-	412,708
<b>Total</b>	<b>\$ 459,090,053</b>	<b>\$ 247,588,703</b>	<b>\$ 164,393,686</b>	<b>\$ 62,293,835</b>	<b>\$ 104,374,401</b>	<b>\$ 1,037,740,678</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Capital Construction	\$ 7,650,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 11,650,000
Transit 2000	75,194,676	194,282,684	138,965,177	42,992,277	76,542,479	527,977,293
<b>Total Operating Funds</b>	<b>\$ 82,844,676</b>	<b>\$ 196,282,684</b>	<b>\$ 140,965,177</b>	<b>\$ 42,992,277</b>	<b>\$ 76,542,479</b>	<b>\$ 539,627,293</b>
<b>Other Financing</b>						
Capital Grants	\$ 62,611,042	\$ 51,306,019	\$ 23,428,509	\$ 19,301,558	\$ 27,831,922	\$ 184,479,050
Light Rail Revenue Bonds	313,634,335	-	-	-	-	313,634,335
<b>Total Other Financing</b>	<b>\$ 376,245,377</b>	<b>\$ 51,306,019</b>	<b>\$ 23,428,509</b>	<b>\$ 19,301,558</b>	<b>\$ 27,831,922</b>	<b>\$ 498,113,385</b>
<b>Total Sources of Funds</b>	<b>\$ 459,090,053</b>	<b>\$ 247,588,703</b>	<b>\$ 164,393,686</b>	<b>\$ 62,293,835</b>	<b>\$ 104,374,401</b>	<b>\$ 1,037,740,678</b>



**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT63110002</b>	<b>REPLACEMENT BUSES</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
	Equipment or Other	-	7,845,000	-	-	-	7,845,000
	<b>Project Total</b>	-	<b>\$7,845,000</b>	-	-	-	<b>\$7,845,000</b>
	Transit 2000 Initiative Revenue	-	1,333,650	-	-	-	1,333,650
	FTA Formula Grant - 2001 Entitlement	-	6,511,350	-	-	-	6,511,350
	<b>Funding Total</b>	-	<b>\$7,845,000</b>	-	-	-	<b>\$7,845,000</b>
<b>PT63110004</b>	<b>PURCHASE STANDARD BUSES - REPLACEMENT</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
	Equipment or Other	6,840,241	-	-	-	-	6,840,241
	<b>Project Total</b>	<b>\$6,840,241</b>	-	-	-	-	<b>\$6,840,241</b>
	Transit 2000 Initiative Revenue	1,162,841	-	-	-	-	1,162,841
	FTA Formula Grant - 2001 Entitlement	5,677,400	-	-	-	-	5,677,400
	<b>Funding Total</b>	<b>\$6,840,241</b>	-	-	-	-	<b>\$6,840,241</b>
<b>PT68110002</b>	<b>(2) 40 FOOT STANDARD BUSES - REPLACEMENT</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
	Equipment or Other	881,539	-	-	-	-	881,539
	<b>Project Total</b>	<b>\$881,539</b>	-	-	-	-	<b>\$881,539</b>
	Transit 2000 Initiative Revenue	149,862	-	-	-	-	149,862
	FTA Awards 0043	731,677	-	-	-	-	731,677
	<b>Funding Total</b>	<b>\$881,539</b>	-	-	-	-	<b>\$881,539</b>
<b>PT68110004</b>	<b>STANDARD 40 FOOT BUSES - REPLACE (10)</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
	Equipment or Other	3,257,731	-	-	-	-	3,257,731
	<b>Project Total</b>	<b>\$3,257,731</b>	-	-	-	-	<b>\$3,257,731</b>
	Transit 2000 Initiative Revenue	185,691	-	-	-	-	185,691
	FTA Awards 0043	3,072,040	-	-	-	-	3,072,040
	<b>Funding Total</b>	<b>\$3,257,731</b>	-	-	-	-	<b>\$3,257,731</b>
<b>PT68110005</b>	<b>SURFACE TRANSPORTATION (STP) PROGRAM REPLACEMENT BUSES</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
	Equipment or Other	1,920,000	-	-	-	-	1,920,000
	<b>Project Total</b>	<b>\$1,920,000</b>	-	-	-	-	<b>\$1,920,000</b>
	Transit 2000 Initiative Revenue	109,440	-	-	-	-	109,440
	FTA Awards 0043	1,810,560	-	-	-	-	1,810,560
	<b>Funding Total</b>	<b>\$1,920,000</b>	-	-	-	-	<b>\$1,920,000</b>
<b>PT70110001</b>	<b>REPLACEMENT VANS FOR DIAL-A-RIDE (DAR) (25)</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase replacement Dial-a-Ride Vans.						
	Equipment or Other	38,000	-	-	-	-	38,000
	<b>Project Total</b>	<b>\$38,000</b>	-	-	-	-	<b>\$38,000</b>
	Transit 2000 Initiative Revenue	38,000	-	-	-	-	38,000
	<b>Funding Total</b>	<b>\$38,000</b>	-	-	-	-	<b>\$38,000</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT70110003</b>	<b>STANDARD 40 FOOT BUSES - REPLACEMENT (4)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspect replacement buses.						
Equipment or Other		1,280,000	-	-	-	-	1,280,000
<b>Project Total</b>		<b>\$1,280,000</b>	-	-	-	-	<b>\$1,280,000</b>
Transit 2000 Initiative Revenue		72,960	-	-	-	-	72,960
FTA Awards		1,207,040	-	-	-	-	1,207,040
<b>Funding Total</b>		<b>\$1,280,000</b>	-	-	-	-	<b>\$1,280,000</b>
<b>PT70110004</b>	<b>STANDARD 40 FOOT BUSES - REPLACEMENT (7)</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspect replacement buses.						
Equipment or Other		2,229,500	-	-	-	-	2,229,500
<b>Project Total</b>		<b>\$2,229,500</b>	-	-	-	-	<b>\$2,229,500</b>
Transit 2000 Initiative Revenue		127,081	-	-	-	-	127,081
FTA Awards		2,102,419	-	-	-	-	2,102,419
<b>Funding Total</b>		<b>\$2,229,500</b>	-	-	-	-	<b>\$2,229,500</b>
<b>PT74110001</b>	<b>DIAL-A-RIDE VANS</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase 25 Dial-a-Ride vans for service expansion.						
Equipment or Other		1,310,430	-	-	-	-	1,310,430
<b>Project Total</b>		<b>\$1,310,430</b>	-	-	-	-	<b>\$1,310,430</b>
Transit 2000 Initiative Revenue		262,086	-	-	-	-	262,086
FTA Awards-0050 & X074		1,048,344	-	-	-	-	1,048,344
<b>Funding Total</b>		<b>\$1,310,430</b>	-	-	-	-	<b>\$1,310,430</b>
<b>PT74110002</b>	<b>DIAL-A-RIDE VANS</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase 5 Dial-a-Ride vans for service expansion.						
Equipment or Other		260,000	-	-	-	-	260,000
<b>Project Total</b>		<b>\$260,000</b>	-	-	-	-	<b>\$260,000</b>
Transit 2000 Initiative Revenue		52,000	-	-	-	-	52,000
FTA Awards-0050 & X074		208,000	-	-	-	-	208,000
<b>Funding Total</b>		<b>\$260,000</b>	-	-	-	-	<b>\$260,000</b>
<b>PT74110003</b>	<b>ALEX BUSES</b>						
	Function: Bus and Vehicle Acquisition						
	District: 6						
	Purchase 7 replacement circulator buses.						
Equipment or Other		2,080,925	-	-	-	-	2,080,925
<b>Project Total</b>		<b>\$2,080,925</b>	-	-	-	-	<b>\$2,080,925</b>
Transit 2000 Initiative Revenue		416,185	-	-	-	-	416,185
FTA Awards-0050 & X074		1,664,740	-	-	-	-	1,664,740
<b>Funding Total</b>		<b>\$2,080,925</b>	-	-	-	-	<b>\$2,080,925</b>
<b>PT74110004</b>	<b>STANDARD 40 FOOT BUSES</b>						
	Function: Bus and Vehicle Acquisition						
	District: Citywide						
	Purchase, make-ready and inspect 6 replacement buses.						
Equipment or Other		1,920,000	-	-	-	-	1,920,000
<b>Project Total</b>		<b>\$1,920,000</b>	-	-	-	-	<b>\$1,920,000</b>
Transit 2000 Initiative Revenue		109,440	-	-	-	-	109,440
FTA Awards-0050 & X074		1,810,560	-	-	-	-	1,810,560
<b>Funding Total</b>		<b>\$1,920,000</b>	-	-	-	-	<b>\$1,920,000</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT74110005</b>	<b>DIAL-A-RIDE VANS</b>						
		<b>Function: Bus and Vehicle Acquisition</b>			<b>District: Citywide</b>		
	Purchase 5 Dial-a-Ride vans for service expansion.						
	Equipment or Other	159,000	-	-	-	-	159,000
	<b>Project Total</b>	<b>\$159,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$159,000</b>
	Transit 2000 Initiative Revenue	9,063	-	-	-	-	9,063
	FTA Awards-0050 & X074	149,937	-	-	-	-	149,937
	<b>Funding Total</b>	<b>\$159,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$159,000</b>
<b>PT74110006</b>	<b>LIQUIFIED NATURAL GAS (LNG) BUS ENGINE UPGRADES</b>						
		<b>Function: Bus and Vehicle Acquisition</b>			<b>District: Citywide</b>		
	Refurbish and replace of LNG-fueled bus engines.						
	Equipment or Other	1,500,000	1,500,000	1,500,000	-	-	4,500,000
	<b>Project Total</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>-</b>	<b>-</b>	<b>\$4,500,000</b>
	Transit 2000 Initiative Revenue	300,000	300,000	300,000	-	-	900,000
	FTA Awards-0050 & X074	1,200,000	1,200,000	1,200,000	-	-	3,600,000
	<b>Funding Total</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>-</b>	<b>-</b>	<b>\$4,500,000</b>
<b>PT00120002</b>	<b>BUS STOP IMPROVEMENTS</b>						
		<b>Function: Passenger Facilities</b>			<b>District: Citywide</b>		
	Acquire and install shelters, benches and concrete at passenger stops.						
	Construction	210,868	700,000	725,000	750,000	775,000	3,160,868
	<b>Project Total</b>	<b>\$210,868</b>	<b>\$700,000</b>	<b>\$725,000</b>	<b>\$750,000</b>	<b>\$775,000</b>	<b>\$3,160,868</b>
	Transit 2000 Initiative Revenue	210,868	390,000	395,000	410,000	425,000	1,830,868
	FTA Formula Grant - 2001 Entitlement	-	310,000	330,000	340,000	350,000	1,330,000
	<b>Funding Total</b>	<b>\$210,868</b>	<b>\$700,000</b>	<b>\$725,000</b>	<b>\$750,000</b>	<b>\$775,000</b>	<b>\$3,160,868</b>
<b>PT00120021</b>	<b>BELL ROAD/SR51 CONSTRUCTION</b>						
		<b>Function: Passenger Facilities</b>			<b>District: 2</b>		
	Construct Bell Road/SR51 Park-and-Ride.						
	Construction	1,725,989	-	-	-	-	1,725,989
	<b>Project Total</b>	<b>\$1,725,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,725,989</b>
	FTA Awards-0050 & X074	1,725,989	-	-	-	-	1,725,989
	<b>Funding Total</b>	<b>\$1,725,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,725,989</b>
<b>PT00120023</b>	<b>METROCENTER CONSTRUCTION</b>						
		<b>Function: Passenger Facilities</b>			<b>District: 1</b>		
	Construct upgrades to MetroCenter Transit Center.						
	Construction	101,376	-	-	-	-	101,376
	<b>Project Total</b>	<b>\$101,376</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$101,376</b>
	Transit 2000 Initiative Revenue	101,376	-	-	-	-	101,376
	<b>Funding Total</b>	<b>\$101,376</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$101,376</b>
<b>PT00120028</b>	<b>CENTRAL STATION REFURBISHMENTS</b>						
		<b>Function: Passenger Facilities</b>			<b>District: 7</b>		
	Construct Central Station expansion.						
	Construction	3,725,157	-	-	-	-	3,725,157
	<b>Project Total</b>	<b>\$3,725,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,725,157</b>
	Transit 2000 Initiative Revenue	3,725,157	-	-	-	-	3,725,157
	<b>Funding Total</b>	<b>\$3,725,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,725,157</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT00120029</b>	<b>PARK-N-RIDE ANNUAL MAINTENANCE</b> Refurbish Park-N-Ride facilities.						
				<b>Function: Passenger Facilities</b>		<b>District: Citywide</b>	
Construction		330,000	375,000	375,000	375,000	393,750	1,848,750
<b>Project Total</b>		<b>\$330,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$393,750</b>	<b>\$1,848,750</b>
Transit 2000 Initiative Revenue		330,000	375,000	375,000	375,000	393,750	1,848,750
<b>Funding Total</b>		<b>\$330,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$393,750</b>	<b>\$1,848,750</b>
<b>PT00120032</b>	<b>LAND - I-17 FREEWAY/HAPPY VALLEY ROAD</b> Purchase land for future Park-N-Ride facility.						
				<b>Function: Passenger Facilities</b>		<b>District: 1</b>	
Land Acquisition		526,000	-	-	-	-	526,000
<b>Project Total</b>		<b>\$526,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$526,000</b>
Transit 2000 Initiative Revenue		526,000	-	-	-	-	526,000
<b>Funding Total</b>		<b>\$526,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$526,000</b>
<b>PT00120033</b>	<b>79TH AVENUE CANOPIES</b> Construct parking canopies at the 79th Avenue Park-N-Ride.						
				<b>Function: Passenger Facilities</b>		<b>District: 7</b>	
Construction		700	-	-	-	-	700
<b>Project Total</b>		<b>\$700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$700</b>
Transit 2000 Initiative Revenue		700	-	-	-	-	700
<b>Funding Total</b>		<b>\$700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$700</b>
<b>PT00120034</b>	<b>LAND - DESERT RIDGE</b> Acquire land for future Park-N-Ride facility.						
				<b>Function: Passenger Facilities</b>		<b>District: 2</b>	
Land Acquisition		500,000	-	-	-	-	500,000
<b>Project Total</b>		<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
Transit 2000 Initiative Revenue		500,000	-	-	-	-	500,000
<b>Funding Total</b>		<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
<b>PT00120036</b>	<b>UPGRADE SECURITY SYSTEM AT TRANSIT CENTERS</b> Upgrade security system at transit centers.						
				<b>Function: Passenger Facilities</b>		<b>District: Citywide</b>	
Equipment or Other		75,000	-	-	-	-	75,000
<b>Project Total</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
Transit 2000 Initiative Revenue		75,000	-	-	-	-	75,000
<b>Funding Total</b>		<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
<b>PT00120901</b>	<b>19TH AVENUE/MONTEBELLO TRANSIT CENTER</b> Construct a bus/light rail transfer station.						
				<b>Function: Passenger Facilities</b>		<b>District: 4</b>	
Construction		2,110,903	1,822,304	46,932	-	-	3,980,139
<b>Project Total</b>		<b>\$2,110,903</b>	<b>\$1,822,304</b>	<b>\$46,932</b>	<b>-</b>	<b>-</b>	<b>\$3,980,139</b>
Transit 2000 Initiative Revenue		2,110,903	1,822,304	46,932	-	-	3,980,139
<b>Funding Total</b>		<b>\$2,110,903</b>	<b>\$1,822,304</b>	<b>\$46,932</b>	<b>-</b>	<b>-</b>	<b>\$3,980,139</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT00120902</b>	<b>CENTRAL AVENUE/CAMELBACK TRANSIT CENTER</b> Function: <b>Passenger Facilities</b> District: <b>4</b> Construct a bus/light rail transfer station.						
Construction		2,053,761	2,095,383	49,787	-	-	4,198,931
<b>Project Total</b>		<b>\$2,053,761</b>	<b>\$2,095,383</b>	<b>\$49,787</b>	-	-	<b>\$4,198,931</b>
Transit 2000 Initiative Revenue		2,053,761	2,095,383	49,787	-	-	4,198,931
<b>Funding Total</b>		<b>\$2,053,761</b>	<b>\$2,095,383</b>	<b>\$49,787</b>	-	-	<b>\$4,198,931</b>
<b>PT00120903</b>	<b>WASHINGTON/44TH STREET TRANSIT CENTER</b> Function: <b>Passenger Facilities</b> District: <b>8</b> Construct bus/light rail transfer station.						
Construction		211,897	464,042	748,515	-	-	1,424,454
<b>Project Total</b>		<b>\$211,897</b>	<b>\$464,042</b>	<b>\$748,515</b>	-	-	<b>\$1,424,454</b>
Transit 2000 Initiative Revenue		211,897	464,042	748,515	-	-	1,424,454
<b>Funding Total</b>		<b>\$211,897</b>	<b>\$464,042</b>	<b>\$748,515</b>	-	-	<b>\$1,424,454</b>
<b>PT63120001</b>	<b>PAVING REPLACEMENT</b> Function: <b>Passenger Facilities</b> District: <b>Citywide</b> Construct paving upgrades for bus facilities.						
Construction		361,370	-	-	-	-	361,370
<b>Project Total</b>		<b>\$361,370</b>	-	-	-	-	<b>\$361,370</b>
Transit 2000 Initiative Revenue		72,274	-	-	-	-	72,274
FTA Formula Grant - 2001 Entitlement		289,096	-	-	-	-	289,096
<b>Funding Total</b>		<b>\$361,370</b>	-	-	-	-	<b>\$361,370</b>
<b>PT68120002</b>	<b>UPGRADE SUNNYSLOPE TRANSIT CENTER</b> Function: <b>Passenger Facilities</b> District: <b>3</b> Refurbish Sunnyslope Transit Center.						
Design		5,000	-	-	-	-	5,000
Construction		495,000	-	-	-	-	495,000
<b>Project Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
Transit 2000 Initiative Revenue		127,200	-	-	-	-	127,200
FTA Awards 0043		372,800	-	-	-	-	372,800
<b>Funding Total</b>		<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PT70120004</b>	<b>PARADISE VALLEY TRANSIT CENTER</b> Function: <b>Passenger Facilities</b> District: <b>3</b> <b>REFURBISHMENTS</b> Design the refurbishment of the Paradise Valley Transit Center.						
Design		495,000	-	-	-	-	495,000
<b>Project Total</b>		<b>\$495,000</b>	-	-	-	-	<b>\$495,000</b>
Transit 2000 Initiative Revenue		99,000	-	-	-	-	99,000
FTA Awards		396,000	-	-	-	-	396,000
<b>Funding Total</b>		<b>\$495,000</b>	-	-	-	-	<b>\$495,000</b>
<b>PT74120001</b>	<b>UPGRADE TRANSIT CENTERS</b> Function: <b>Passenger Facilities</b> District: <b>Citywide</b> Refurbish various transit centers.						
Construction		1,000,000	-	796,884	4,831,446	5,928,398	12,556,728
<b>Project Total</b>		<b>\$1,000,000</b>	-	<b>\$796,884</b>	<b>\$4,831,446</b>	<b>\$5,928,398</b>	<b>\$12,556,728</b>
Transit 2000 Initiative Revenue		200,000	-	159,377	966,289	1,185,680	2,511,346
FTA Awards-0050 & X074		800,000	-	637,507	3,865,157	4,742,718	10,045,382
<b>Funding Total</b>		<b>\$1,000,000</b>	-	<b>\$796,884</b>	<b>\$4,831,446</b>	<b>\$5,928,398</b>	<b>\$12,556,728</b>



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<b>PT00130019</b>	<b>SECURITY BUILDING REPLACEMENT - SOUTH</b>	<b>Function: Maintenance Facilities</b>			<b>District: 7</b>		
Replace the security building at the gate to the South Operations facility.							
Construction		55,000	-	-	-	-	55,000
<b>Project Total</b>		<b>\$55,000</b>	-	-	-	-	<b>\$55,000</b>
Transit 2000 Initiative Revenue		55,000	-	-	-	-	55,000
<b>Funding Total</b>		<b>\$55,000</b>	-	-	-	-	<b>\$55,000</b>
<b>PT46130001</b>	<b>CONSTRUCTION - WEST OPERATIONS FACILITY</b>	<b>Function: Maintenance Facilities</b>			<b>District: Citywide</b>		
Construct a new operating facility.							
Equipment or Other		2,342,500	105,750	-	-	-	2,448,250
Construction		35,491,023	-	-	-	-	35,491,023
<b>Project Total</b>		<b>\$37,833,523</b>	<b>\$105,750</b>	-	-	-	<b>\$37,939,273</b>
Transit 2000 Initiative Revenue		10,805,131	105,750	-	-	-	10,910,881
FTA Awards		27,028,392	-	-	-	-	27,028,392
<b>Funding Total</b>		<b>\$37,833,523</b>	<b>\$105,750</b>	-	-	-	<b>\$37,939,273</b>
<b>PT46130002</b>	<b>HEAVY MAINTENANCE FACILITY</b>	<b>Function: Maintenance Facilities</b>			<b>District: Citywide</b>		
Design and construct new heavy maintenance facility.							
Design		1,213,593	-	-	-	-	1,213,593
Construction		-	30,080,000	-	-	-	30,080,000
<b>Project Total</b>		<b>\$1,213,593</b>	<b>\$30,080,000</b>	-	-	-	<b>\$31,293,593</b>
Transit 2000 Initiative Revenue		242,719	6,016,000	-	-	-	6,258,719
FTA Awards		970,874	24,064,000	-	-	-	25,034,874
<b>Funding Total</b>		<b>\$1,213,593</b>	<b>\$30,080,000</b>	-	-	-	<b>\$31,293,593</b>
<b>PT50130012</b>	<b>PRE-DESIGN DIAL-A-RIDE OPERATIONS FACILITY</b>	<b>Function: Maintenance Facilities</b>			<b>District: Citywide</b>		
Pre-design for new Dial-a-Ride operations facility.							
Pre-design		425,154	-	-	-	-	425,154
<b>Project Total</b>		<b>\$425,154</b>	-	-	-	-	<b>\$425,154</b>
Transit 2000 Initiative Revenue		85,031	-	-	-	-	85,031
FTA Awards-0050 & X074		340,123	-	-	-	-	340,123
<b>Funding Total</b>		<b>\$425,154</b>	-	-	-	-	<b>\$425,154</b>
<b>PT63130002</b>	<b>NORTHAND SOUTH FACILITIES IMPROVEMENTS</b>	<b>Function: Maintenance Facilities</b>			<b>District: Citywide</b>		
Construct improvements for the north and south facilities.							
Construction		120,000	-	-	-	-	120,000
<b>Project Total</b>		<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>
Transit 2000 Initiative Revenue		24,000	-	-	-	-	24,000
FTA Formula Grant - 2001 Entitlement		96,000	-	-	-	-	96,000
<b>Funding Total</b>		<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>
<b>PT63130004</b>	<b>LIQUIFIED NATURAL GAS (LNG) REFURISHMENTS AT SOUTH DIVISION</b>	<b>Function: Maintenance Facilities</b>			<b>District: Citywide</b>		
Refurbish LNG Fueling Station refurbishments.							
Equipment or Other		225,000	-	-	-	-	225,000
<b>Project Total</b>		<b>\$225,000</b>	-	-	-	-	<b>\$225,000</b>
Transit 2000 Initiative Revenue		69,980	-	-	-	-	69,980
FTA Formula Grant - 2001 Entitlement		155,020	-	-	-	-	155,020
<b>Funding Total</b>		<b>\$225,000</b>	-	-	-	-	<b>\$225,000</b>

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<b>PT68130002</b>	<b>ANNUAL REFURBISHMENT - OPERATING FACILITIES</b>			<b>Function: Maintenance Facilities</b>		<b>District: Citywide</b>	
	Refurbish North and South Division facilities.						
Construction		1,410,000	-	-	-	-	1,410,000
<b>Project Total</b>		<b>\$1,410,000</b>	-	-	-	-	<b>\$1,410,000</b>
Transit 2000 Initiative Revenue		694,079	-	-	-	-	694,079
FTA Awards 0043		715,921	-	-	-	-	715,921
<b>Funding Total</b>		<b>\$1,410,000</b>	-	-	-	-	<b>\$1,410,000</b>
<b>PT68130003</b>	<b>PAINT BOOTH REPLACEMENT AT SOUTH DIVISION</b>			<b>Function: Maintenance Facilities</b>		<b>District: Citywide</b>	
	Replace paint booths at the South Division.						
Construction		740,000	-	-	-	-	740,000
<b>Project Total</b>		<b>\$740,000</b>	-	-	-	-	<b>\$740,000</b>
Transit 2000 Initiative Revenue		188,000	-	-	-	-	188,000
FTA Awards 0043		552,000	-	-	-	-	552,000
<b>Funding Total</b>		<b>\$740,000</b>	-	-	-	-	<b>\$740,000</b>
<b>PT68130004</b>	<b>FUEL MANAGEMENT SYSTEM</b>			<b>Function: Maintenance Facilities</b>		<b>District: Citywide</b>	
	Upgrade fuel management system at the North and South Division facilities.						
Construction		882,000	-	-	-	-	882,000
<b>Project Total</b>		<b>\$882,000</b>	-	-	-	-	<b>\$882,000</b>
Transit 2000 Initiative Revenue		592,400	-	-	-	-	592,400
FTA Awards 0043		289,600	-	-	-	-	289,600
<b>Funding Total</b>		<b>\$882,000</b>	-	-	-	-	<b>\$882,000</b>
<b>PT70130001</b>	<b>LIQUIFIED NATURAL GAS (LNG) FUELING STATION - SOUTH</b>			<b>Function: Maintenance Facilities</b>		<b>District: Citywide</b>	
	Refurbish LNG Fueling Station at the South facility.						
Construction		2,325,000	-	1,316,000	-	1,500,000	5,141,000
<b>Project Total</b>		<b>\$2,325,000</b>	-	<b>\$1,316,000</b>	-	<b>\$1,500,000</b>	<b>\$5,141,000</b>
Transit 2000 Initiative Revenue		465,000	-	329,000	-	300,000	1,094,000
FTA Awards		1,860,000	-	987,000	-	1,200,000	4,047,000
<b>Funding Total</b>		<b>\$2,325,000</b>	-	<b>\$1,316,000</b>	-	<b>\$1,500,000</b>	<b>\$5,141,000</b>
<b>PT70130002</b>	<b>OPERATIONS FACILITY ANNUAL REFURBISHMENT (5)</b>			<b>Function: Maintenance Facilities</b>		<b>District: Citywide</b>	
	Refurbish North and South Division facilities.						
Construction		175,000	-	-	-	-	175,000
<b>Project Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>
Transit 2000 Initiative Revenue		35,000	-	-	-	-	35,000
FTA Awards		140,000	-	-	-	-	140,000
<b>Funding Total</b>		<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>



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<b>PT00140003</b>	<b>BICYCLE LANES</b>	<b>Function: Other Transit Projects</b>			<b>District: Citywide</b>		
	Construct new bicycle lanes.						
Construction		525,000	187,000	161,000	162,000	164,000	1,199,000
<b>Project Total</b>		<b>\$525,000</b>	<b>\$187,000</b>	<b>\$161,000</b>	<b>\$162,000</b>	<b>\$164,000</b>	<b>\$1,199,000</b>
Transit 2000 Initiative Revenue		525,000	187,000	161,000	162,000	164,000	1,199,000
<b>Funding Total</b>		<b>\$525,000</b>	<b>\$187,000</b>	<b>\$161,000</b>	<b>\$162,000</b>	<b>\$164,000</b>	<b>\$1,199,000</b>
<b>PT00140901</b>	<b>BUS BAYS - LIGHT RAIL TRANSIT PROJECT</b>	<b>Function: Other Transit Projects</b>			<b>District: Citywide</b>		
	Construct new bus pullouts along the Light Rail route.						
Construction		197,816	98,895	27,763	-	-	324,474
<b>Project Total</b>		<b>\$197,816</b>	<b>\$98,895</b>	<b>\$27,763</b>	<b>-</b>	<b>-</b>	<b>\$324,474</b>
Transit 2000 Initiative Revenue		197,816	98,895	27,763	-	-	324,474
<b>Funding Total</b>		<b>\$197,816</b>	<b>\$98,895</b>	<b>\$27,763</b>	<b>-</b>	<b>-</b>	<b>\$324,474</b>
<b>PT00140921</b>	<b>BICYCLE LANES - LIGHT RAIL TRANSIT PROJECT</b>	<b>Function: Other Transit Projects</b>			<b>District: Citywide</b>		
	Construct new bicycle lanes along the Light Rail route.						
Construction		422,989	242,948	6,426	-	-	672,363
<b>Project Total</b>		<b>\$422,989</b>	<b>\$242,948</b>	<b>\$6,426</b>	<b>-</b>	<b>-</b>	<b>\$672,363</b>
Transit 2000 Initiative Revenue		422,989	242,948	6,426	-	-	672,363
<b>Funding Total</b>		<b>\$422,989</b>	<b>\$242,948</b>	<b>\$6,426</b>	<b>-</b>	<b>-</b>	<b>\$672,363</b>
<b>PT70140001</b>	<b>SUPPORT SERVICES</b>	<b>Function: Other Transit Projects</b>			<b>District: Citywide</b>		
	Project management, audit services and training related to management of federal grants.						
Staff Time		50,000	-	-	-	-	50,000
<b>Project Total</b>		<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
Transit 2000 Initiative Revenue		10,000	-	-	-	-	10,000
FTA Awards		40,000	-	-	-	-	40,000
<b>Funding Total</b>		<b>\$50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>
<b>PT74140001</b>	<b>SUPPORT SERVICES</b>	<b>Function: Other Transit Projects</b>			<b>District: Citywide</b>		
	Administrative charges, audit services and training related to management of federal grants.						
Staff Time		50,000	50,000	50,000	50,000	50,000	250,000
<b>Project Total</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
Transit 2000 Initiative Revenue		10,000	10,000	10,000	10,000	10,000	50,000
FTA Awards-0050 & X074		40,000	40,000	40,000	40,000	40,000	200,000
<b>Funding Total</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
<b>PT00160013</b>	<b>VEHICLE MANAGEMENT SYSTEM UPGRADE</b>	<b>Function: Technology/Communications</b>			<b>District: Citywide</b>		
	Upgrade Vehicle Management System.						
Equipment or Other		-	-	-	5,474,000	-	5,474,000
<b>Project Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,474,000</b>	<b>-</b>	<b>\$5,474,000</b>
Transit 2000 Initiative Revenue		-	-	-	5,474,000	-	5,474,000
<b>Funding Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,474,000</b>	<b>-</b>	<b>\$5,474,000</b>

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<b>PT00160014</b>	<b>TRANSIT PUBLIC SAFETY PORTABLE RADIOS</b> Acquire Transit Public Safety portable radios.						
	Equipment or Other	22,500	-	-	-	-	22,500
	<b>Project Total</b>	<b>\$22,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,500</b>
	Transit 2000 Initiative Revenue	22,500	-	-	-	-	22,500
	<b>Funding Total</b>	<b>\$22,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$22,500</b>
<b>PT00160015</b>	<b>AUTOMATIC PASSENGER COUNTERS</b> Acquire automatic passenger counters.						
	Equipment or Other	490,000	-	-	-	-	490,000
	<b>Project Total</b>	<b>\$490,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$490,000</b>
	Transit 2000 Initiative Revenue	490,000	-	-	-	-	490,000
	<b>Funding Total</b>	<b>\$490,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$490,000</b>
<b>PT00160091</b>	<b>FIBER OPTIC CONDUIT TO NORTH FACILITY</b> Provide fiber optic connection from Administration Building to the North Division facility.						
	Equipment or Other	218,423	221,613	487,014	18,014	-	945,064
	<b>Project Total</b>	<b>\$218,423</b>	<b>\$221,613</b>	<b>\$487,014</b>	<b>\$18,014</b>	<b>-</b>	<b>\$945,064</b>
	Transit 2000 Initiative Revenue	218,423	221,613	487,014	18,014	-	945,064
	<b>Funding Total</b>	<b>\$218,423</b>	<b>\$221,613</b>	<b>\$487,014</b>	<b>\$18,014</b>	<b>-</b>	<b>\$945,064</b>
<b>PT68160001</b>	<b>AUTOMATED DATA PROCESSING (ADP) MAINTENANCE SOFTWARE</b> Purchase and install new fleet maintenance system.						
	Equipment or Other	994,189	-	-	-	-	994,189
	<b>Project Total</b>	<b>\$994,189</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$994,189</b>
	Transit 2000 Initiative Revenue	198,838	-	-	-	-	198,838
	FTA Awards 0043	795,351	-	-	-	-	795,351
	<b>Funding Total</b>	<b>\$994,189</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$994,189</b>
<b>PT68160002</b>	<b>FAREBOX REPLACEMENT (405)</b> Purchase new farebox system for bus fleet.						
	Equipment or Other	350,000	-	-	-	-	350,000
	<b>Project Total</b>	<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
	Transit 2000 Initiative Revenue	350,000	-	-	-	-	350,000
	<b>Funding Total</b>	<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
<b>PT00170002</b>	<b>REGIONAL HEAVY-MAINTENANCE FACILITY</b> Phoenix share of pre-design for a regional bus heavy-maintenance facility.						
	Pre-design	240,000	-	-	-	-	240,000
	<b>Project Total</b>	<b>\$240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$240,000</b>
	Transit 2000 Initiative Revenue	240,000	-	-	-	-	240,000
	<b>Funding Total</b>	<b>\$240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$240,000</b>

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<b>PT00170003</b>	<b>LIGHT RAIL</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Phoenix share of regional Light Rail and associated costs including land, vehicles and construction.							
Construction		280,500,000	158,600,000	119,000,000	-	-	558,100,000
<b>Project Total</b>		<b>\$280,500,000</b>	<b>\$158,600,000</b>	<b>\$119,000,000</b>	<b>-</b>	<b>-</b>	<b>\$558,100,000</b>
COP Participation		16,865,665	158,600,000	119,000,000	-	-	294,465,665
2004 CIC Transit LRT Revenue Bonds		263,634,335	-	-	-	-	263,634,335
<b>Funding Total</b>		<b>\$280,500,000</b>	<b>\$158,600,000</b>	<b>\$119,000,000</b>	<b>-</b>	<b>-</b>	<b>\$558,100,000</b>
<b>PT00170004</b>	<b>BUS RAPID TRANSIT PLANNING</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Perform planning activities for bus rapid transit (BRT) operations.							
Study		24,863	-	-	-	-	24,863
<b>Project Total</b>		<b>\$24,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,863</b>
Transit 2000 Initiative Revenue		24,863	-	-	-	-	24,863
<b>Funding Total</b>		<b>\$24,863</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$24,863</b>
<b>PT00170005</b>	<b>FACILITY PLANNING</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Consultant support for facility planning.							
Study		500,000	150,000	150,000	150,000	175,000	1,125,000
<b>Project Total</b>		<b>\$500,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$1,125,000</b>
Transit 2000 Initiative Revenue		500,000	150,000	150,000	150,000	175,000	1,125,000
<b>Funding Total</b>		<b>\$500,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$1,125,000</b>
<b>PT00170006</b>	<b>GENERAL TRANSIT PLANNING</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Consultant support for general transit planning.							
Study		176,839	125,000	125,000	125,000	150,000	701,839
<b>Project Total</b>		<b>\$176,839</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$701,839</b>
Transit 2000 Initiative Revenue		176,839	125,000	125,000	125,000	150,000	701,839
<b>Funding Total</b>		<b>\$176,839</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$701,839</b>
<b>PT00170007</b>	<b>LIGHT RAIL - CAMELBACK ROAD WIDENING</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Widen Camelback Road in preparation for Light Rail.							
Construction		7,650,000	2,000,000	2,000,000	-	-	11,650,000
<b>Project Total</b>		<b>\$7,650,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>\$11,650,000</b>
Capital Construction		7,650,000	2,000,000	2,000,000	-	-	11,650,000
<b>Funding Total</b>		<b>\$7,650,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>\$11,650,000</b>
<b>PT00170009</b>	<b>LIGHT RAIL PLANNING</b>	<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
Major investment study for Phoenix Light Rail extension.							
Study		130,000	-	4,800,000	25,000,000	63,000,000	92,930,000
<b>Project Total</b>		<b>\$130,000</b>	<b>-</b>	<b>\$4,800,000</b>	<b>\$25,000,000</b>	<b>\$63,000,000</b>	<b>\$92,930,000</b>
COP Participation		130,000	-	4,800,000	25,000,000	63,000,000	92,930,000
<b>Funding Total</b>		<b>\$130,000</b>	<b>-</b>	<b>\$4,800,000</b>	<b>\$25,000,000</b>	<b>\$63,000,000</b>	<b>\$92,930,000</b>

**City of Phoenix, Arizona**  
**2005-2010 Capital Improvement Program**  
**Public Transit**

<i>Project No.</i>	<i>Project Title</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Total</i>
<b>PT00170012</b>	<b>ADOT FUNDING AGREEMENT</b>						
		<b>Function: Planning Projects</b>			<b>District: Citywide</b>		
	Fund intergovernmental agreement with ADOT transferring Federal Transit Administration (FTA) funds for highway transportation/transit projects.						
Design		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
Transit 2000 Initiative Revenue		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
<b>PT00190001</b>	<b>CONTINGENCY</b>						
		<b>Function: Contingencies</b>			<b>District: Citywide</b>		
	Contingency for change orders, inflation or other unexpected costs for projects funded with Transit 2000 revenue.						
Construction		12,000,000	3,000,000	3,000,000	2,500,000	2,000,000	22,500,000
<b>Project Total</b>		<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$22,500,000</b>
Transit 2000 Initiative Revenue		12,000,000	3,000,000	3,000,000	2,500,000	2,000,000	22,500,000
<b>Funding Total</b>		<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$22,500,000</b>
<b>PT00270001</b>	<b>LIGHT RAIL FIRST AVENUE REALIGNMENT</b>						
		<b>Function: Light Rail (Non Federal)</b>			<b>District: 8</b>		
	Realign First Avenue north of McDowell Road as part of Light Rail on Central Avenue.						
Construction		350,000	-	-	-	-	350,000
<b>Project Total</b>		<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
COP Internal RP Cost		350,000	-	-	-	-	350,000
<b>Funding Total</b>		<b>\$350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>
<b>PT00270002</b>	<b>SUPPORT SERVICES - LIGHT RAIL</b>						
		<b>Function: Light Rail (Non Federal)</b>			<b>District: Citywide</b>		
	Charges for City staff support of Light Rail project.						
Land Acquisition		5,284,580	1,879,416	1,979,538	2,085,273	2,196,974	13,425,781
<b>Project Total</b>		<b>\$5,284,580</b>	<b>\$1,879,416</b>	<b>\$1,979,538</b>	<b>\$2,085,273</b>	<b>\$2,196,974</b>	<b>\$13,425,781</b>
COP Internal RP Cost		5,284,580	1,879,416	1,979,538	2,085,273	2,196,974	13,425,781
<b>Funding Total</b>		<b>\$5,284,580</b>	<b>\$1,879,416</b>	<b>\$1,979,538</b>	<b>\$2,085,273</b>	<b>\$2,196,974</b>	<b>\$13,425,781</b>
<b>PT00270003</b>	<b>BUSINESS ASSISTANCE</b>						
		<b>Function: Light Rail (Non Federal)</b>			<b>District: Citywide</b>		
	Provide assistance to businesses affected by Light Rail construction.						
Study		456,600	456,600	456,600	277,600	-	1,647,400
<b>Project Total</b>		<b>\$456,600</b>	<b>\$456,600</b>	<b>\$456,600</b>	<b>\$277,600</b>	<b>-</b>	<b>\$1,647,400</b>
COP Internal RP Cost		456,600	456,600	456,600	277,600	-	1,647,400
<b>Funding Total</b>		<b>\$456,600</b>	<b>\$456,600</b>	<b>\$456,600</b>	<b>\$277,600</b>	<b>-</b>	<b>\$1,647,400</b>
<b>PT00280002</b>	<b>ACQUIRE RIGHT OF WAY LIGHT RAIL</b>						
		<b>Function: Right-of-way Acquisition for Light Rail</b>			<b>District: Citywide</b>		
	Acquire right-of-way for Light Rail project.						
Land Acquisition		50,000,000	10,000,000	-	-	-	60,000,000
<b>Project Total</b>		<b>\$50,000,000</b>	<b>\$10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$60,000,000</b>
COP Internal RP Cost		-	10,000,000	-	-	-	10,000,000
2004 CIC Transit LRT Revenue Bonds		50,000,000	-	-	-	-	50,000,000
<b>Funding Total</b>		<b>\$50,000,000</b>	<b>\$10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$60,000,000</b>