

Arts and Cultural Facilities

The \$44.5 million Arts and Cultural Facilities program is funded with 2001 and 2006 bonds and includes the following projects:

- Complete an expansion of the Phoenix Museum of History
- Construct an expansion of the Museo Chicano
- Complete renovation of the Phoenix Family Museum
- Complete renovation of the Phoenix Theatre
- Construct a new facility to house Arizona Opera and Ballet Arizona
- Renovate existing Black Theatre Troupe facility at 333 E. Portland St.
- Renovate Carver Museum at 415 E. Grant St.
- Address major maintenance, ADA and safety issues at city-owned cultural facilities

2006-2011 CAPITAL IMPROVEMENT PROGRAM

Arts and Cultural Facilities
Capital Improvement Program Summary

Project Summary	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Cultural Facilities	\$ 16,025,191	\$ 17,302,710	\$ 10,226,460	\$ 28,000	\$ 235,620	\$ 43,817,981
Brownfields	95,000	-	-	-	-	95,000
Percent for Art	265,564	168,290	100,540	-	2,380	536,774
Total	\$ 16,385,755	\$ 17,471,000	\$ 10,327,000	\$ 28,000	\$ 238,000	\$ 44,449,755
Source of Funds						
<u>Operating Funds</u>						
Miscellaneous Fees and Contributions	\$ 3,545,200	\$ -	\$ -	\$ -	\$ -	\$ 3,545,200
<u>Bond Funds</u>						
2006 Bonds	\$ 6,501,000	\$ 17,471,000	\$ 10,327,000	\$ 28,000	\$ 238,000	\$ 34,565,000
2001 Bonds	6,339,555	-	-	-	-	6,339,555
Total Bond Funds	\$ 12,840,555	\$ 17,471,000	\$ 10,327,000	\$ 28,000	\$ 238,000	\$ 40,904,555
Total Sources of Funds	\$ 16,385,755	\$ 17,471,000	\$ 10,327,000	\$ 28,000	\$ 238,000	\$ 44,449,755

City of Phoenix, Arizona
2006-2011 Capital Improvement Program
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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR0000001	PHOENIX THEATER						
	Function: Cultural Facilities						
	District: 7						
	Complete expansion of the Phoenix Theater.						
	Estimated full-year ongoing operating costs: \$51,000						
	Construction	39,133	-	-	-	-	39,133
	Project Total	\$39,133	-	-	-	-	\$39,133
	2001 Educational, Youth and Cultural Facilities Bonds	39,133	-	-	-	-	39,133
	Funding Total	\$39,133	-	-	-	-	\$39,133
AR0000003	CARVER MUSEUM AND CULTURAL CENTER						
	Function: Cultural Facilities						
	District: 8						
	Complete renovations to the Carver Museum.						
	Construction	34,000	-	-	-	-	34,000
	Project Total	\$34,000	-	-	-	-	\$34,000
	2001 Educational, Youth and Cultural Facilities Bonds	34,000	-	-	-	-	34,000
	Funding Total	\$34,000	-	-	-	-	\$34,000
AR0000004	PHOENIX ART MUSEUM						
	Function: Cultural Facilities						
	District: 7						
	Complete an expansion of the Phoenix Art Museum.						
	Estimated full-year ongoing operating costs: \$105,000						
	Construction	45,200	-	-	-	-	45,200
	Project Total	\$45,200	-	-	-	-	\$45,200
	Citywide Miscellaneous Contributions	45,200	-	-	-	-	45,200
	Funding Total	\$45,200	-	-	-	-	\$45,200
AR0000005	MUSEO CHICANO						
	Function: Cultural Facilities						
	District: 8						
	Construct an expansion to the Museo Chicano facility.						
	Estimated full-year ongoing operating costs: \$15,000						
	Other	142,300	-	-	-	-	142,300
	Equipment or Other	98,000	-	-	-	-	98,000
	Construction	1,135,779	-	-	-	-	1,135,779
	Project Total	\$1,376,079	-	-	-	-	\$1,376,079
	2001 Educational, Youth and Cultural Facilities Bonds	1,376,079	-	-	-	-	1,376,079
	Funding Total	\$1,376,079	-	-	-	-	\$1,376,079
AR0000007	CHILDREN'S MUSEUM OF PHOENIX						
	Function: Cultural Facilities						
	District: 8						
	Construct a facility for the Children's Museum of Phoenix.						
	Estimated full-year ongoing operating costs: \$250,000						
	Construction	7,252,199	-	-	-	-	7,252,199
	Project Total	\$7,252,199	-	-	-	-	\$7,252,199
	Citywide Miscellaneous Contributions	3,500,000	-	-	-	-	3,500,000
	2001 Educational, Youth and Cultural Facilities Bonds	3,752,199	-	-	-	-	3,752,199
	Funding Total	\$7,252,199	-	-	-	-	\$7,252,199
AR0000008	PHOENIX MUSEUM OF HISTORY PHASE II EXPANSION						
	Function: Cultural Facilities						
	District: 8						
	Complete upgrades to the Phoenix Museum of History.						
	Construction	830,000	-	-	-	-	830,000
	Project Total	\$830,000	-	-	-	-	\$830,000
	2001 Educational, Youth and Cultural Facilities Bonds	830,000	-	-	-	-	830,000
	Funding Total	\$830,000	-	-	-	-	\$830,000

City of Phoenix, Arizona
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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR0000009	ARIZONA OPERA AND BALLET						
				Function: Cultural Facilities		District: 8	
	Construct a new facility to house Arizona Opera and Ballet Arizona.						
	Land Acquisition	1,259,000	-	-	-	-	1,259,000
	Equipment or Other	-	-	30,000	28,000	-	58,000
	Design	-	1,412,730	-	-	-	1,412,730
	Construction	-	-	3,759,030	-	-	3,759,030
	Project Total	\$1,259,000	\$1,412,730	\$3,789,030	\$28,000	-	\$6,488,760
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	1,259,000	1,412,730	3,789,030	28,000	-	6,488,760
	Funding Total	\$1,259,000	\$1,412,730	\$3,789,030	\$28,000	-	\$6,488,760
AR0000010	BLACK THEATRE TROUPE						
				Function: Cultural Facilities		District: 7	
	Renovate existing facility at 333 East Portland Street.						
	Equipment or Other	-	342,000	-	-	-	342,000
	Design	573,210	-	-	-	-	573,210
	Construction	-	1,380,060	-	-	-	1,380,060
	Project Total	\$573,210	\$1,722,060	-	-	-	\$2,295,270
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	573,210	1,722,060	-	-	-	2,295,270
	Funding Total	\$573,210	\$1,722,060	-	-	-	\$2,295,270
AR0000011	PHOENIX THEATRE RENOVATION AND EXPANSION						
				Function: Cultural Facilities		District: 7	
	Renovate existing main stage facility and construct new multi-purpose performance facility.						
	Equipment or Other	-	276,000	243,000	-	-	519,000
	Design	2,585,880	-	-	-	-	2,585,880
	Construction	-	3,865,950	2,635,380	-	-	6,501,330
	Project Total	\$2,585,880	\$4,141,950	\$2,878,380	-	-	\$9,606,210
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	2,585,880	4,141,950	2,878,380	-	-	9,606,210
	Funding Total	\$2,585,880	\$4,141,950	\$2,878,380	-	-	\$9,606,210
AR0000012	CARVER MUSEUM RENOVATION PHASE II						
				Function: Cultural Facilities		District: 8	
	Renovate existing facility at 415 East Grant Street.						
	Design	843,480	-	-	-	-	843,480
	Construction	-	2,340,360	-	-	-	2,340,360
	Project Total	\$843,480	\$2,340,360	-	-	-	\$3,183,840
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	843,480	2,340,360	-	-	-	3,183,840
	Funding Total	\$843,480	\$2,340,360	-	-	-	\$3,183,840
AR0000013	CULTURAL FACILITIES MAJOR MAINTENANCE						
				Function: Cultural Facilities		District:	
	Address major maintenance, ADA and safety issues at city-owned cultural facilities.						
	Design	167,310	198,000	-	-	-	365,310
	Construction	-	4,682,700	3,559,050	-	186,120	8,427,870
	Project Total	\$167,310	\$4,880,700	\$3,559,050	-	\$186,120	\$8,793,180
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	167,310	4,880,700	3,559,050	-	186,120	8,793,180
	Funding Total	\$167,310	\$4,880,700	\$3,559,050	-	\$186,120	\$8,793,180

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR0000014	PHOENIX ART MUSEUM RENOVATION & EXPANSION						
	Upgrade galleries and construct a new community meeting room.						
	Equipment or Other	-	24,000	-	-	-	24,000
	Design	1,019,700	-	-	-	-	1,019,700
	Construction	-	2,780,910	-	-	-	2,780,910
	Project Total	\$1,019,700	\$2,804,910	-	-	-	\$3,824,610
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	1,019,700	2,804,910	-	-	-	3,824,610
	Funding Total	\$1,019,700	\$2,804,910	-	-	-	\$3,824,610
AR0000015	CHICANOS POR LA CAUSA						
	Renovate the Santa Rita Hall building as a cultural center.						
	Construction	-	-	-	-	49,500	49,500
	Project Total	-	-	-	-	\$49,500	\$49,500
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	-	-	49,500	49,500
	Funding Total	-	-	-	-	\$49,500	\$49,500
EP64520713	PHOENIX ART MUSEUM						
	Remove asbestos and lead-based paint in the Phoenix Art Museum.						
	Land Acquisition	70,000	-	-	-	-	70,000
	Project Total	\$70,000	-	-	-	-	\$70,000
	2001 Environmental Protection & Pollution Clean-up Bonds	70,000	-	-	-	-	70,000
	Funding Total	\$70,000	-	-	-	-	\$70,000
EP64520807	PHOENIX THEATRE - ASBESTOS ABATEMENT						
	Asbestos removal for the renovation of the Phoenix Theatre.						
	Land Acquisition	15,000	-	-	-	-	15,000
	Project Total	\$15,000	-	-	-	-	\$15,000
	2001 Environmental Protection & Pollution Clean-up Bonds	15,000	-	-	-	-	15,000
	Funding Total	\$15,000	-	-	-	-	\$15,000
EP64520811	PHOENIX THEATRE SCENE SHOP						
	Remove asbestos and lead-based paint at the Phoenix Theatre Scene Shop.						
	Land Acquisition	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	2001 Environmental Protection & Pollution Clean-up Bonds	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
AR45000001	CULTURAL FACILITIES - PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for 2001 Cultural Facilities Bond projects.						
	Equipment or Other	14,000	-	-	-	-	14,000
	Construction	-	168,290	100,540	-	2,380	271,210
	Project Total	\$14,000	\$168,290	\$100,540	-	\$2,380	\$285,210
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	168,290	100,540	-	2,380	271,210
	2001 Educational, Youth and Cultural Facilities Bonds	14,000	-	-	-	-	14,000
	Funding Total	\$14,000	\$168,290	\$100,540	-	\$2,380	\$285,210
AR45000002	PHOENIX ART MUSEUM PERCENT FOR ART						
	Function: Percent for Art						
	District: 8						
	Commission a work of art in conjunction with the renovation and expansion of the art museum facility.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	2001 Educational, Youth and Cultural Facilities Bonds	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AR45000004	ARIZONA SCIENCE CENTER PERCENT FOR ART						
	Function: Percent for Art						
	District: 8						
	Select an artist or team to create artwork for the area around the Arizona Science Center.						
	Construction	118,500	-	-	-	-	118,500
	Project Total	\$118,500	-	-	-	-	\$118,500
	2001 Parks, Recreation & Open Space Bonds	118,500	-	-	-	-	118,500
	Funding Total	\$118,500	-	-	-	-	\$118,500
AR45000005	PHOENIX THEATER - PERCENT FOR ART						
	Function: Percent for Art						
	District: 7						
	Commission artwork in conjunction with the renovation and expansion of the Phoenix Theater facility.						
	Construction	72,980	-	-	-	-	72,980
	Project Total	\$72,980	-	-	-	-	\$72,980
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	52,420	-	-	-	-	52,420
	2001 Educational, Youth and Cultural Facilities Bonds	20,560	-	-	-	-	20,560
	Funding Total	\$72,980	-	-	-	-	\$72,980
AR45000006	CHILDREN'S MUSEUM OF PHOENIX - PERCENT FOR ART						
	Function: Percent for Art						
	District: 8						
	Develop a public art project for the museum.						
	Construction	50,084	-	-	-	-	50,084
	Project Total	\$50,084	-	-	-	-	\$50,084
	2001 Educational, Youth and Cultural Facilities Bonds	50,084	-	-	-	-	50,084
	Funding Total	\$50,084	-	-	-	-	\$50,084