

### **Phoenix Convention Center**

The \$81.9 million Phoenix Convention Center program is funded with convention center operating revenue, nonprofit corporation bonds, 2006 bonds and general funds. In addition to the convention center, this program includes the Herberger and Orpheum theaters, Symphony Hall plus the Patriot's, Hyatt Regency, Heritage and Convention Center parking garages.

The multi-year convention center expansion is the primary project funded in this program. Other convention center projects include only internal repairs.

Miscellaneous improvements and studies are planned for garages and theaters.

2006 bonds are planned for the Herberger Theater Center for renovations and enhancements as well as Patriot's Garage structural repairs.

**2006-2011 CAPITAL IMPROVEMENT PROGRAM**

**Phoenix Convention Center  
Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
Convention Center	\$ 46,385,052	\$ 2,530,000	\$ 2,450,000	\$ 2,470,000	\$ 2,616,000	\$ 56,451,052
Parking Facilities	60,000	-	761,315	3,873,685	904,000	5,599,000
Theatres	835,000	570,000	6,231,110	5,645,000	5,320,260	18,601,370
Percent for Art	1,055,532	-	65,075	78,815	53,740	1,253,162
<b>Total</b>	<b>\$ 48,335,584</b>	<b>\$ 3,100,000</b>	<b>\$ 9,507,500</b>	<b>\$ 12,067,500</b>	<b>\$ 8,894,000</b>	<b>\$ 81,904,584</b>
<b>Source of Funds</b>						
<u>Operating Funds</u>						
General Funds	\$ 20,000	\$ -	\$ -	\$ 310,000	\$ 520,000	\$ 850,000
Convention Center Revenues	42,060,052	3,100,000	3,000,000	3,000,000	3,000,000	54,160,052
<b>Total Operating Funds</b>	<b>\$ 42,080,052</b>	<b>\$ 3,100,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,310,000</b>	<b>\$ 3,520,000</b>	<b>\$ 55,010,052</b>
<u>Bond Funds</u>						
2001 Bonds	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000
2006 Bonds	-	-	6,507,500	7,881,500	5,374,000	19,763,000
Nonprofit CIC Bonds	6,157,532	-	-	-	-	6,157,532
<b>Total Bonds</b>	<b>\$ 6,255,532</b>	<b>\$ -</b>	<b>\$ 6,507,500</b>	<b>\$ 7,881,500</b>	<b>\$ 5,374,000</b>	<b>\$ 26,018,532</b>
<u>Other Financing</u>						
General Government Nonprofit Corp Bonds	\$ -	\$ -	\$ -	\$ 876,000	\$ -	\$ 876,000
<b>Total Sources of Funds</b>	<b>\$ 48,335,584</b>	<b>\$ 3,100,000</b>	<b>\$ 9,507,500</b>	<b>\$ 12,067,500</b>	<b>\$ 8,894,000</b>	<b>\$ 81,904,584</b>

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Phoenix Convention Center**

<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>CP1000026</b>	<b>CONVENTION CENTER EXPANSION</b>						
	Function: Convention Center						
	District: 8						
	Complete construction of the expansion to the Civic Plaza convention facilities.						
Construction		19,159,164	-	-	-	-	19,159,164
<b>Project Total</b>		<b>\$19,159,164</b>	-	-	-	-	<b>\$19,159,164</b>
Convention Center Revenues		19,159,164	-	-	-	-	19,159,164
<b>Funding Total</b>		<b>\$19,159,164</b>	-	-	-	-	<b>\$19,159,164</b>
<b>CP1010002</b>	<b>CONVENTION CENTER PROJECTS CONTINGENCY</b>						
	Function: Convention Center						
	District: 8						
	Complete miscellaneous repairs at the Convention Center during construction.						
Construction		1,968,000	341,500	2,450,000	2,470,000	2,616,000	9,845,500
<b>Project Total</b>		<b>\$1,968,000</b>	<b>\$341,500</b>	<b>\$2,450,000</b>	<b>\$2,470,000</b>	<b>\$2,616,000</b>	<b>\$9,845,500</b>
Convention Center Revenues		1,968,000	341,500	2,450,000	2,470,000	2,616,000	9,845,500
<b>Funding Total</b>		<b>\$1,968,000</b>	<b>\$341,500</b>	<b>\$2,450,000</b>	<b>\$2,470,000</b>	<b>\$2,616,000</b>	<b>\$9,845,500</b>
<b>CP1010006</b>	<b>WEST CONVENTION CENTER EXPANSION</b>						
	Function: Convention Center						
	District: 8						
	Construct West Convention Center expansion.						
Construction		7,730,888	-	-	-	-	7,730,888
<b>Project Total</b>		<b>\$7,730,888</b>	-	-	-	-	<b>\$7,730,888</b>
Convention Center Revenues		7,730,888	-	-	-	-	7,730,888
<b>Funding Total</b>		<b>\$7,730,888</b>	-	-	-	-	<b>\$7,730,888</b>
<b>CP1010007</b>	<b>NORTH CONVENTION CENTER EXPANSION</b>						
	Function: Convention Center						
	District: 8						
	Complete replacement of existing building at the North Convention Center site.						
Construction		7,950,000	-	-	-	-	7,950,000
<b>Project Total</b>		<b>\$7,950,000</b>	-	-	-	-	<b>\$7,950,000</b>
Expansion Series A - Premium and Interest		5,200,000	-	-	-	-	5,200,000
Convention Center Revenues		2,750,000	-	-	-	-	2,750,000
<b>Funding Total</b>		<b>\$7,950,000</b>	-	-	-	-	<b>\$7,950,000</b>
<b>CP1010022</b>	<b>SOUTH BUILDING EXTERIOR PAINTING</b>						
	Function: Convention Center						
	District: 8						
	Paint all exterior surfaces including doors, railing, and gates.						
Design		-	76,000	-	-	-	76,000
Construction		-	200,000	-	-	-	200,000
<b>Project Total</b>		-	<b>\$276,000</b>	-	-	-	<b>\$276,000</b>
Convention Center Revenues		-	276,000	-	-	-	276,000
<b>Funding Total</b>		-	<b>\$276,000</b>	-	-	-	<b>\$276,000</b>
<b>CP1010023</b>	<b>SOUTH BUILDING LANDSCAPE/HARDSCAPE</b>						
	Function: Convention Center						
	District: 8						
	Design and upgrade planting and other landscaping.						
Design		125,000	-	-	-	-	125,000
Construction		300,000	-	-	-	-	300,000
<b>Project Total</b>		<b>\$425,000</b>	-	-	-	-	<b>\$425,000</b>
Convention Center Revenues		425,000	-	-	-	-	425,000
<b>Funding Total</b>		<b>\$425,000</b>	-	-	-	-	<b>\$425,000</b>

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<b>CP10100024</b>	<b>SOUTH BUILDING EXTERIOR ELECTRICAL</b>						
	Function: Convention Center						
	District: 8						
	Design and install exterior lighting and motors for south building docks.						
	Design	25,000	-	-	-	-	25,000
	Construction	55,000	-	-	-	-	55,000
	<b>Project Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
	Convention Center Revenues	80,000	-	-	-	-	80,000
	<b>Funding Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
<b>CP10100025</b>	<b>SOUTH BUILDING LOBBIES/CORRIDORS IMPROVEMENTS</b>						
	Function: Convention Center						
	District: 8						
	Upgrade lobbies and corridors in the south building.						
	Design	350,000	-	-	-	-	350,000
	Construction	732,000	-	-	-	-	732,000
	<b>Project Total</b>	<b>\$1,082,000</b>	-	-	-	-	<b>\$1,082,000</b>
	Convention Center Revenues	1,082,000	-	-	-	-	1,082,000
	<b>Funding Total</b>	<b>\$1,082,000</b>	-	-	-	-	<b>\$1,082,000</b>
<b>CP10100026</b>	<b>SOUTH BUILDING RESTROOMS</b>						
	Function: Convention Center						
	District: 8						
	Upgrade all restrooms in the south building.						
	Design	215,000	-	-	-	-	215,000
	Construction	459,000	-	-	-	-	459,000
	<b>Project Total</b>	<b>\$674,000</b>	-	-	-	-	<b>\$674,000</b>
	Convention Center Revenues	674,000	-	-	-	-	674,000
	<b>Funding Total</b>	<b>\$674,000</b>	-	-	-	-	<b>\$674,000</b>
<b>CP10100027</b>	<b>SOUTH BUILDING BALLROOM</b>						
	Function: Convention Center						
	District: 8						
	Upgrade the south building ballroom.						
	Design	-	300,000	-	-	-	300,000
	Construction	-	620,000	-	-	-	620,000
	<b>Project Total</b>	-	<b>\$920,000</b>	-	-	-	<b>\$920,000</b>
	Convention Center Revenues	-	920,000	-	-	-	920,000
	<b>Funding Total</b>	-	<b>\$920,000</b>	-	-	-	<b>\$920,000</b>
<b>CP10100028</b>	<b>SOUTH BUILDING EXHIBITION HALLS</b>						
	Function: Convention Center						
	District: 8						
	Upgrade the south building exhibition halls.						
	Design	120,000	-	-	-	-	120,000
	Construction	224,000	-	-	-	-	224,000
	<b>Project Total</b>	<b>\$344,000</b>	-	-	-	-	<b>\$344,000</b>
	Convention Center Revenues	344,000	-	-	-	-	344,000
	<b>Funding Total</b>	<b>\$344,000</b>	-	-	-	-	<b>\$344,000</b>
<b>CP10100029</b>	<b>SOUTH BUILDING KITCHEN REFURBISHMENT</b>						
	Function: Convention Center						
	District: 8						
	Upgrade the south building kitchen.						
	Design	-	135,000	-	-	-	135,000
	Construction	-	297,500	-	-	-	297,500
	<b>Project Total</b>	-	<b>\$432,500</b>	-	-	-	<b>\$432,500</b>
	Convention Center Revenues	-	432,500	-	-	-	432,500
	<b>Funding Total</b>	-	<b>\$432,500</b>	-	-	-	<b>\$432,500</b>

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<b>CP10100030</b>	<b>SOUTH BUILDING OPERABLE WALL REFURBISHMENT</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Refurbish the operable walls in the south building.						
	Design	560,000	-	-	-	-	560,000
	Construction	1,180,000	-	-	-	-	1,180,000
	<b>Project Total</b>	<b>\$1,740,000</b>	-	-	-	-	<b>\$1,740,000</b>
	Convention Center Revenues	1,740,000	-	-	-	-	1,740,000
	<b>Funding Total</b>	<b>\$1,740,000</b>	-	-	-	-	<b>\$1,740,000</b>
<b>CP10100031</b>	<b>SOUTH BUILDING INTERIOR SIGNAGE</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Design and install interior signage for way finding.						
	Design	58,000	-	-	-	-	58,000
	Construction	110,000	-	-	-	-	110,000
	<b>Project Total</b>	<b>\$168,000</b>	-	-	-	-	<b>\$168,000</b>
	Convention Center Revenues	168,000	-	-	-	-	168,000
	<b>Funding Total</b>	<b>\$168,000</b>	-	-	-	-	<b>\$168,000</b>
<b>CP10100032</b>	<b>SOUTH BUILDING CARPET REPLACEMENT</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Replace existing carpet throughout the south building.						
	Design	190,000	-	-	-	-	190,000
	Construction	435,000	-	-	-	-	435,000
	<b>Project Total</b>	<b>\$625,000</b>	-	-	-	-	<b>\$625,000</b>
	Convention Center Revenues	625,000	-	-	-	-	625,000
	<b>Funding Total</b>	<b>\$625,000</b>	-	-	-	-	<b>\$625,000</b>
<b>CP10100033</b>	<b>SOUTH BUILDING AUDIO SYSTEM</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Purchase audio system for the south building.						
	Design	245,000	-	-	-	-	245,000
	Construction	700,000	-	-	-	-	700,000
	<b>Project Total</b>	<b>\$945,000</b>	-	-	-	-	<b>\$945,000</b>
	Convention Center Revenues	945,000	-	-	-	-	945,000
	<b>Funding Total</b>	<b>\$945,000</b>	-	-	-	-	<b>\$945,000</b>
<b>CP10100034</b>	<b>SOUTH BUILDING ELECTRIC SIGNAGE DIRECTORY</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install electronic signage in the south building.						
	Design	55,000	-	-	-	-	55,000
	Construction	150,000	-	-	-	-	150,000
	<b>Project Total</b>	<b>\$205,000</b>	-	-	-	-	<b>\$205,000</b>
	Convention Center Revenues	205,000	-	-	-	-	205,000
	<b>Funding Total</b>	<b>\$205,000</b>	-	-	-	-	<b>\$205,000</b>
<b>CP10100035</b>	<b>SOUTH BUILDING SECURITY SYSTEM</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install security system in the south building.						
	Design	114,000	-	-	-	-	114,000
	Construction	325,000	-	-	-	-	325,000
	<b>Project Total</b>	<b>\$439,000</b>	-	-	-	-	<b>\$439,000</b>
	Convention Center Revenues	439,000	-	-	-	-	439,000
	<b>Funding Total</b>	<b>\$439,000</b>	-	-	-	-	<b>\$439,000</b>

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<b>CP10100036</b>	<b>SOUTH BUILDING MEETING ROOM REFURBISHMENT</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install upgrades to the south building meeting rooms.						
	Design	20,000	-	-	-	-	20,000
	Construction	130,000	-	-	-	-	130,000
	<b>Project Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
	Convention Center Revenues	150,000	-	-	-	-	150,000
	<b>Funding Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>CP10100037</b>	<b>SOUTH BUILDING MANAGEMENT SYSTEMS INTERFACE</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install management interface system for south building.						
	Design	70,000	-	-	-	-	70,000
	Construction	200,000	-	-	-	-	200,000
	<b>Project Total</b>	<b>\$270,000</b>	-	-	-	-	<b>\$270,000</b>
	Convention Center Revenues	270,000	-	-	-	-	270,000
	<b>Funding Total</b>	<b>\$270,000</b>	-	-	-	-	<b>\$270,000</b>
<b>CP10100038</b>	<b>SOUTH BUILDING FIBER CABLE BACKBONE</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install fiber and backbone for south building.						
	Design	45,000	-	-	-	-	45,000
	Construction	125,000	-	-	-	-	125,000
	<b>Project Total</b>	<b>\$170,000</b>	-	-	-	-	<b>\$170,000</b>
	Convention Center Revenues	170,000	-	-	-	-	170,000
	<b>Funding Total</b>	<b>\$170,000</b>	-	-	-	-	<b>\$170,000</b>
<b>CP10100039</b>	<b>PEACOCK FOUNDATION REINSTALLATION</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Re-install fountain in new location at Convention Center.						
	Design	200,000	-	-	-	-	200,000
	Construction	500,000	-	-	-	-	500,000
	<b>Project Total</b>	<b>\$700,000</b>	-	-	-	-	<b>\$700,000</b>
	Convention Center Revenues	700,000	-	-	-	-	700,000
	<b>Funding Total</b>	<b>\$700,000</b>	-	-	-	-	<b>\$700,000</b>
<b>CP10100040</b>	<b>THIRD STREET TRELLISES</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install landscape trellises along 3rd Street.						
	Design	50,000	-	-	-	-	50,000
	Construction	230,000	-	-	-	-	230,000
	<b>Project Total</b>	<b>\$280,000</b>	-	-	-	-	<b>\$280,000</b>
	Convention Center Revenues	280,000	-	-	-	-	280,000
	<b>Funding Total</b>	<b>\$280,000</b>	-	-	-	-	<b>\$280,000</b>
<b>CP10100041</b>	<b>ENHANCED STREET IMPROVEMENTS</b>						
			<b>Function: Convention Center</b>				<b>District: 8</b>
	Install colored concrete at several intersections.						
	Design	40,000	-	-	-	-	40,000
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$140,000</b>	-	-	-	-	<b>\$140,000</b>
	Convention Center Revenues	140,000	-	-	-	-	140,000
	<b>Funding Total</b>	<b>\$140,000</b>	-	-	-	-	<b>\$140,000</b>

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<b>CP10100043</b>	<b>NORTH RETAIL SPACE</b>						
				<b>Function: Convention Center</b>			
						<b>District: 8</b>	
	Design and construct tenant improvements to retail space in the north building.						
	Design	240,000	-	-	-	-	240,000
	Construction	600,000	-	-	-	-	600,000
	<b>Project Total</b>	<b>\$840,000</b>	-	-	-	-	<b>\$840,000</b>
	Convention Center Revenues	840,000	-	-	-	-	840,000
	<b>Funding Total</b>	<b>\$840,000</b>	-	-	-	-	<b>\$840,000</b>
<b>CP10100044</b>	<b>ATRIUM KIOSK</b>						
				<b>Function: Convention Center</b>			
						<b>District: 8</b>	
	Design and construct Atrium Kiosk.						
	Design	50,000	-	-	-	-	50,000
	Construction	150,000	-	-	-	-	150,000
	<b>Project Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
	Convention Center Revenues	200,000	-	-	-	-	200,000
	<b>Funding Total</b>	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>CP10100045</b>	<b>STARBUCKS IMPROVEMENTS</b>						
				<b>Function: Convention Center</b>			
						<b>District: 8</b>	
	Tenant improvements to retail space.						
	Design	-	140,000	-	-	-	140,000
	Construction	-	420,000	-	-	-	420,000
	<b>Project Total</b>	-	<b>\$560,000</b>	-	-	-	<b>\$560,000</b>
	Convention Center Revenues	-	560,000	-	-	-	560,000
	<b>Funding Total</b>	-	<b>\$560,000</b>	-	-	-	<b>\$560,000</b>
<b>CP10100046</b>	<b>SECOND STREET MODIFICATIONS</b>						
				<b>Function: Convention Center</b>			
						<b>District: 8</b>	
	Modify Hyatt Regency pullout to accommodate narrower street width.						
	Design	20,000	-	-	-	-	20,000
	Construction	80,000	-	-	-	-	80,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	Convention Center Revenues	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>CP30200005</b>	<b>PHOENIX CONVENTION CENTER EAST GARAGE RELAY PANELS</b>						
				<b>Function: Parking Facilities</b>			
						<b>District: 8</b>	
	Replace lighting branch circuit wiring in Convention Center East Garage.						
	Construction	-	-	-	100,000	-	100,000
	<b>Project Total</b>	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>
	Convention Center Revenues	-	-	-	100,000	-	100,000
	<b>Funding Total</b>	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>
<b>CP30200006</b>	<b>PHOENIX CONVENTION CENTER EAST GARAGE FIRE ALARM SYSTEM</b>						
				<b>Function: Parking Facilities</b>			
						<b>District: 8</b>	
	Design and replace fire alarm system in Convention Center East Garage.						
	Design	-	-	50,000	-	-	50,000
	Construction	-	-	-	200,000	-	200,000
	<b>Project Total</b>	-	-	<b>\$50,000</b>	<b>\$200,000</b>	-	<b>\$250,000</b>
	Convention Center Revenues	-	-	50,000	200,000	-	250,000
	<b>Funding Total</b>	-	-	<b>\$50,000</b>	<b>\$200,000</b>	-	<b>\$250,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Total</b>
<b>CP30200007</b>	<b>PHOENIX CONVENTION CENTER EAST GARAGE WEB SERVER</b>						
	Function: Parking Facilities						
	District: 8						
	Install complete web server in Convention Center East garage.						
Construction		20,000	-	-	-	-	20,000
<b>Project Total</b>		<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
Convention Center Revenues		20,000	-	-	-	-	20,000
<b>Funding Total</b>		<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>CP30300001</b>	<b>HERITAGE GARAGE PERIMETER LIGHTING</b>						
	Function: Parking Facilities						
	District: 8						
	Install perimeter lighting system with photocell to reduce electricity usage.						
Construction		-	-	-	30,000	-	30,000
<b>Project Total</b>		-	-	-	<b>\$30,000</b>	-	<b>\$30,000</b>
General Fund		-	-	-	30,000	-	30,000
<b>Funding Total</b>		-	-	-	<b>\$30,000</b>	-	<b>\$30,000</b>
<b>CP30300002</b>	<b>HERITAGE GARAGE FIRE ALARM SYSTEM</b>						
	Function: Parking Facilities						
	District: 8						
	Upgrade existing fire alarm system in Heritage Square.						
Design		-	-	-	-	25,000	25,000
Construction		-	-	-	-	75,000	75,000
<b>Project Total</b>		-	-	-	-	<b>\$100,000</b>	<b>\$100,000</b>
General Fund		-	-	-	-	100,000	100,000
<b>Funding Total</b>		-	-	-	-	<b>\$100,000</b>	<b>\$100,000</b>
<b>CP30300003</b>	<b>HERITAGE GARAGE LIGHTING CONTROLS</b>						
	Function: Parking Facilities						
	District: 8						
	Install system to manage lighting on each level of the garage.						
Construction		-	-	-	-	20,000	20,000
<b>Project Total</b>		-	-	-	-	<b>\$20,000</b>	<b>\$20,000</b>
General Fund		-	-	-	-	20,000	20,000
<b>Funding Total</b>		-	-	-	-	<b>\$20,000</b>	<b>\$20,000</b>
<b>CP30400005</b>	<b>JEFFERSON GARAGE EXTERIOR PAINTING</b>						
	Function: Parking Facilities						
	District: 8						
	Design and paint exterior building in Jefferson Garage.						
Design		-	-	-	30,000	-	30,000
Construction		-	-	-	-	300,000	300,000
<b>Project Total</b>		-	-	-	<b>\$30,000</b>	<b>\$300,000</b>	<b>\$330,000</b>
Convention Center Revenues		-	-	-	30,000	300,000	330,000
<b>Funding Total</b>		-	-	-	<b>\$30,000</b>	<b>\$300,000</b>	<b>\$330,000</b>
<b>CP30400006</b>	<b>JEFFERSON GARAGE EMERGENCY TELEPHONES</b>						
	Function: Parking Facilities						
	District: 8						
	Replace emergency telephones in Jefferson Garage.						
Construction		-	-	-	-	84,000	84,000
<b>Project Total</b>		-	-	-	-	<b>\$84,000</b>	<b>\$84,000</b>
Convention Center Revenues		-	-	-	-	84,000	84,000
<b>Funding Total</b>		-	-	-	-	<b>\$84,000</b>	<b>\$84,000</b>

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<b>CP3040007</b>	<b>JEFFERSON GARAGE WEB SERVER</b>						
	Install complete web server in Jefferson Garage.						
	Construction	20,000	-	-	-	-	20,000
	<b>Project Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
	Convention Center Revenues	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>CP3050002</b>	<b>PATRIOTS GARAGE BOND PROJECT</b>						
	Structural Improvements to Patriots Garage						
	Design	-	-	711,315	-	-	711,315
	Construction	-	-	-	3,233,685	-	3,233,685
	<b>Project Total</b>	-	-	<b>\$711,315</b>	<b>\$3,233,685</b>	-	<b>\$3,945,000</b>
	Patriot Garage COCO Contribution	-	-	-	876,000	-	876,000
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	711,315	2,357,685	-	3,069,000
	<b>Funding Total</b>	-	-	<b>\$711,315</b>	<b>\$3,233,685</b>	-	<b>\$3,945,000</b>
<b>CP3050003</b>	<b>PATRIOTS GARAGE LIGHTING</b>						
	Install system to manage lighting on each level of the garage.						
	Construction	-	-	-	-	175,000	175,000
	<b>Project Total</b>	-	-	-	-	<b>\$175,000</b>	<b>\$175,000</b>
	General Fund	-	-	-	-	175,000	175,000
	<b>Funding Total</b>	-	-	-	-	<b>\$175,000</b>	<b>\$175,000</b>
<b>CP3050004</b>	<b>PATRIOTS GARAGE FIRE ALARM SYSTEM</b>						
	Replace fire alarm system.						
	Design	-	-	-	-	50,000	50,000
	Construction	-	-	-	-	150,000	150,000
	<b>Project Total</b>	-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>
	General Fund	-	-	-	-	200,000	200,000
	<b>Funding Total</b>	-	-	-	-	<b>\$200,000</b>	<b>\$200,000</b>
<b>CP3070002</b>	<b>REGENCY GARAGE RENOVATION</b>						
	Upgrade existing restrooms.						
	Construction	20,000	-	-	-	-	20,000
	<b>Project Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
	General Fund	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>CP3070005</b>	<b>REGENCY GARAGE PERIMETER LIGHTING</b>						
	Install perimeter lighting system with photocell to reduce electricity usage.						
	Construction	-	-	-	30,000	-	30,000
	<b>Project Total</b>	-	-	-	<b>\$30,000</b>	-	<b>\$30,000</b>
	General Fund	-	-	-	30,000	-	30,000
	<b>Funding Total</b>	-	-	-	<b>\$30,000</b>	-	<b>\$30,000</b>



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<b>CP20100006</b>	<b>HERBERGER THEATER WEB BASED INTEGRATED SYSTEM</b>						
	Function: Theatres						
	District: 8						
	Install complete web server at Herberger Theater.						
Construction		25,000	-	-	-	-	25,000
<b>Project Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
Convention Center Revenues		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>CP20200001</b>	<b>ORPHEUM THEATRE INTERIOR REKEY</b>						
	Function: Theatres						
	District: 8						
	Re-key the Orpheum Theatre.						
Construction		25,000	-	-	-	-	25,000
<b>Project Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
Convention Center Revenues		25,000	-	-	-	-	25,000
<b>Funding Total</b>		<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>CP20200004</b>	<b>ORPHEUM THEATRE STAIRWAY STUDY</b>						
	Function: Theatres						
	District: 8						
	Conduct study and construct improvements identified in the stairway study.						
Construction		100,000	-	-	-	-	100,000
<b>Project Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
Convention Center Revenues		100,000	-	-	-	-	100,000
<b>Funding Total</b>		<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>CP20200005</b>	<b>ORPHEUM THEATRE FINIAL RESTORATION</b>						
	Function: Theatres						
	District: 8						
	Assess and repair failing finials.						
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
Convention Center Revenues		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>CP20200006</b>	<b>ORPHEUM THEATRE PERIMETER LIGHTING</b>						
	Function: Theatres						
	District: 8						
	Replace perimeter lighting on exterior building.						
Construction		65,000	-	-	-	-	65,000
<b>Project Total</b>		<b>\$65,000</b>	-	-	-	-	<b>\$65,000</b>
Convention Center Revenues		65,000	-	-	-	-	65,000
<b>Funding Total</b>		<b>\$65,000</b>	-	-	-	-	<b>\$65,000</b>
<b>CP20200007</b>	<b>ORPHEUM THEATRE FIRE ALARM SYSTEM</b>						
	Function: Theatres						
	District: 8						
	Design and replace existing fire alarm system.						
Design		50,000	-	-	-	-	50,000
Construction		-	400,000	-	-	-	400,000
<b>Project Total</b>		<b>\$50,000</b>	<b>\$400,000</b>	-	-	-	<b>\$450,000</b>
Convention Center Revenues		50,000	400,000	-	-	-	450,000
<b>Funding Total</b>		<b>\$50,000</b>	<b>\$400,000</b>	-	-	-	<b>\$450,000</b>

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<b>CP20200008</b>	<b>ORPHEUM THEATRE CUSTOM CARPET REPLACE</b> Function: Theatres						
	Design and install custom carpet.						
	Design	-	50,000	-	-	-	50,000
	Construction	-	-	500,000	-	-	500,000
	<b>Project Total</b>	-	<b>\$50,000</b>	<b>\$500,000</b>	-	-	<b>\$550,000</b>
	Convention Center Revenues	-	50,000	500,000	-	-	550,000
	<b>Funding Total</b>	-	<b>\$50,000</b>	<b>\$500,000</b>	-	-	<b>\$550,000</b>
<b>CP20300001</b>	<b>SYMPHONY HALL GRAND DRAPE MOTOR SYSTEM</b> Function: Theatres						
	Replace existing drape motor system.						
	Construction	50,000	-	-	-	-	50,000
	<b>Project Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
	Convention Center Revenues	50,000	-	-	-	-	50,000
	<b>Funding Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>CP20300002</b>	<b>SYMPHONY HALL FALL PROTECTION SYSTEM</b> Function: Theatres						
	Design and install fall protection system.						
	Construction	20,000	-	-	-	-	20,000
	<b>Project Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
	Convention Center Revenues	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>CP20300004</b>	<b>SYMPHONY HALL TRENCH DRAIN</b> Function: Theatres						
	Design and install trench drain in loading zone for drainage.						
	Design	10,000	-	-	-	-	10,000
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>
	Convention Center Revenues	35,000	-	-	-	-	35,000
	<b>Funding Total</b>	<b>\$35,000</b>	-	-	-	-	<b>\$35,000</b>
<b>CP20300005</b>	<b>SYMPHONY HALL BOOSTER PUMP</b> Function: Theatres						
	Design and install booster pump to increase water pressure.						
	Design	15,000	-	-	-	-	15,000
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$40,000</b>	-	-	-	-	<b>\$40,000</b>
	Convention Center Revenues	40,000	-	-	-	-	40,000
	<b>Funding Total</b>	<b>\$40,000</b>	-	-	-	-	<b>\$40,000</b>
<b>CP20300006</b>	<b>SYMPHONY HALL FIRE CURTAIN AND MOTOR</b> Function: Theatres						
	Design and replace fire curtain and motor.						
	Design	-	8,000	-	-	-	8,000
	Construction	-	12,000	-	-	-	12,000
	<b>Project Total</b>	-	<b>\$20,000</b>	-	-	-	<b>\$20,000</b>
	Convention Center Revenues	-	20,000	-	-	-	20,000
	<b>Funding Total</b>	-	<b>\$20,000</b>	-	-	-	<b>\$20,000</b>

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<b>CP20300007</b>	<b>SYMPHONY HALL HOUSE LIGHTING FIXTURES</b>						
	Install house lighting fixtures.						
	Design	-	-	-	50,000	-	50,000
	Construction	-	-	-	150,000	-	150,000
	<b>Project Total</b>	-	-	-	<b>\$200,000</b>	-	<b>\$200,000</b>
	Convention Center Revenues	-	-	-	200,000	-	200,000
	<b>Funding Total</b>	-	-	-	<b>\$200,000</b>	-	<b>\$200,000</b>
<b>AR76000001</b>	<b>CONVENTION CENTER EXPANSION - PERCENT FOR ART</b>						
	Incorporate several art projects into the Phoenix Convention Center expansion.						
	Construction	1,055,532	-	-	-	-	1,055,532
	<b>Project Total</b>	<b>\$1,055,532</b>	-	-	-	-	<b>\$1,055,532</b>
	Nonprofit CIC Bonds	730,000	-	-	-	-	730,000
	CP State Funded Expansion	227,532	-	-	-	-	227,532
	2001 Street Improvements Bonds	98,000	-	-	-	-	98,000
	<b>Funding Total</b>	<b>\$1,055,532</b>	-	-	-	-	<b>\$1,055,532</b>
<b>AR76000002</b>	<b>CONVENTION CENTER - PERCENT FOR ART</b>						
	Acquire artwork for 2006 Convention Center Bond Projects.						
	Construction	-	-	65,075	78,815	53,740	197,630
	<b>Project Total</b>	-	-	<b>\$65,075</b>	<b>\$78,815</b>	<b>\$53,740</b>	<b>\$197,630</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	-	-	65,075	78,815	53,740	197,630
	<b>Funding Total</b>	-	-	<b>\$65,075</b>	<b>\$78,815</b>	<b>\$53,740</b>	<b>\$197,630</b>