

### **Freeway Mitigation**

The Freeway Mitigation program totals \$5.1 million. This program is funded with 1988 and 2001 bonds.

The Freeway Mitigation program provides for the development of freeway corridor improvements to buffer the impact of existing and new limited-access roadways in the city's neighborhoods. Improvements are programmed for the Piestewa Peak Parkway, Outer Loop, South Mountain Loop and Black Canyon/Maricopa Freeway corridors.

**2006-2011 CAPITAL IMPROVEMENT PROGRAM**

**Freeway Mitigation**  
Capital Improvement Program Summary

| <b>Project Summary</b>        | <b>2006-07</b>      | <b>2007-08</b>    | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>Total</b>     |
|-------------------------------|---------------------|-------------------|----------------|----------------|----------------|------------------|
| Freeway Projects              | \$ 4,139,632        | \$ 914,000        | \$ -           | \$ -           | \$ -           | 5,053,632        |
| Percent for Art               | 80,000              | -                 | -              | -              | -              | 80,000           |
| <b>Total</b>                  | <b>\$ 4,219,632</b> | <b>\$ 914,000</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b>    | <b>5,133,632</b> |
| <b>Source of Funds</b>        |                     |                   |                |                |                |                  |
| <u>Bond Funds</u>             |                     |                   |                |                |                |                  |
| 2001 Bonds                    | \$ 3,004,220        | \$ -              | \$ -           | \$ -           | \$ -           | 3,004,220        |
| 1988 Bonds                    | 1,215,412           | 914,000           | -              | -              | -              | 2,129,412        |
| <b>Total Bonds</b>            | <b>\$ 4,219,632</b> | <b>\$ 914,000</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b>    | <b>5,133,632</b> |
| <b>Total Sources of Funds</b> | <b>\$ 4,219,632</b> | <b>\$ 914,000</b> | <b>\$ -</b>    | <b>\$ -</b>    | <b>\$ -</b>    | <b>5,133,632</b> |

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Freeway Mitigation**

| <b>Project No.</b> | <b>Project Title</b>   | <b>2006-07</b>     | <b>2007-08</b>   | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>Total</b>       |
|--------------------|--|--------------------|------------------|----------------|----------------|----------------|--------------------|
| <b>PL17650007</b>  | <b>SOUTH MOUNTAIN LOOP MITIGATION</b>  |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects</b>  |                    |                  |                |                |                |                    |
|                    | <b>District: 6 &amp; 7</b>   |                    |                  |                |                |                |                    |
|                    | Design and implement a mitigation plan to reduce the impact of the South Mountain Loop freeway on adjacent neighborhoods.        |                    |                  |                |                |                |                    |
|                    | Estimated full-year ongoing operating costs: \$55,000  |                    |                  |                |                |                |                    |
|                    | Design   | -                  | 314,000          | -              | -              | -              | 314,000            |
|                    | Construction   | -                  | 600,000          | -              | -              | -              | 600,000            |
|                    | <b>Project Total</b>   | -                  | <b>\$914,000</b> | -              | -              | -              | <b>\$914,000</b>   |
|                    | 1988 Freeway Mitigation Bonds  | -                  | 914,000          | -              | -              | -              | 914,000            |
|                    | <b>Funding Total</b>   | -                  | <b>\$914,000</b> | -              | -              | -              | <b>\$914,000</b>   |
| <b>PL17650010</b>  | <b>BLACK CANYON/MARICOPA FREEWAY SPECIFIC PLAN</b>   |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects</b>  |                    |                  |                |                |                |                    |
|                    | <b>District: Citywide</b>  |                    |                  |                |                |                |                    |
|                    | Implement a mitigation plan to reduce the impact of the I-17 freeway.  |                    |                  |                |                |                |                    |
|                    | Construction   | 235,000            | -                | -              | -              | -              | 235,000            |
|                    | <b>Project Total</b>   | <b>\$235,000</b>   | -                | -              | -              | -              | <b>\$235,000</b>   |
|                    | 1988 Freeway Mitigation Bonds  | 235,000            | -                | -              | -              | -              | 235,000            |
|                    | <b>Funding Total</b>   | <b>\$235,000</b>   | -                | -              | -              | -              | <b>\$235,000</b>   |
| <b>PL17652101</b>  | <b>PIESTEWA PEAK FREEWAY ENHANCEMENTS</b>  |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects</b>  |                    |                  |                |                |                |                    |
|                    | <b>District: Citywide</b>  |                    |                  |                |                |                |                    |
|                    | Implement artwork preservation in conjunction with Arizona Department of Transportation High-Occupant-Vehicle lane construction. |                    |                  |                |                |                |                    |
|                    | Construction   | 60,000             | -                | -              | -              | -              | 60,000             |
|                    | <b>Project Total</b>   | <b>\$60,000</b>    | -                | -              | -              | -              | <b>\$60,000</b>    |
|                    | 1988 Freeway Mitigation Bonds  | 60,000             | -                | -              | -              | -              | 60,000             |
|                    | <b>Funding Total</b>   | <b>\$60,000</b>    | -                | -              | -              | -              | <b>\$60,000</b>    |
| <b>PL17654101</b>  | <b>MARICOPA FREEWAY ENHANCEMENTS</b>   |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects</b>  |                    |                  |                |                |                |                    |
|                    | <b>District: 7 &amp; 8</b>   |                    |                  |                |                |                |                    |
|                    | Construct enhancements and artwork on the elevated Maricopa Freeway.   |                    |                  |                |                |                |                    |
|                    | Construction   | 53,000             | -                | -              | -              | -              | 53,000             |
|                    | <b>Project Total</b>   | <b>\$53,000</b>    | -                | -              | -              | -              | <b>\$53,000</b>    |
|                    | 1988 Freeway Mitigation Bonds  | 53,000             | -                | -              | -              | -              | 53,000             |
|                    | <b>Funding Total</b>   | <b>\$53,000</b>    | -                | -              | -              | -              | <b>\$53,000</b>    |
| <b>PL17654602</b>  | <b>I-17 SPEED HUMPS</b>  |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects</b>  |                    |                  |                |                |                |                    |
|                    | <b>District: Citywide</b>  |                    |                  |                |                |                |                    |
|                    | Implement neighborhood traffic mitigation along the I-17 corridor.   |                    |                  |                |                |                |                    |
|                    | Estimated full-year ongoing operating costs: \$3,000   |                    |                  |                |                |                |                    |
|                    | Construction   | 28,300             | -                | -              | -              | -              | 28,300             |
|                    | <b>Project Total</b>   | <b>\$28,300</b>    | -                | -              | -              | -              | <b>\$28,300</b>    |
|                    | 1988 Freeway Mitigation Bonds  | 28,300             | -                | -              | -              | -              | 28,300             |
|                    | <b>Funding Total</b>   | <b>\$28,300</b>    | -                | -              | -              | -              | <b>\$28,300</b>    |
| <b>PL27653000</b>  | <b>OUTER LOOP FREEWAY MITIGATION</b>   |                    |                  |                |                |                |                    |
|                    | <b>Function: Freeway Projects 2001</b>   |                    |                  |                |                |                |                    |
|                    | <b>District: 1 &amp; 2</b>   |                    |                  |                |                |                |                    |
|                    | Construct noise walls and landscaping to mitigate the impact of the Outer Loop Freeway on adjacent neighborhoods.                |                    |                  |                |                |                |                    |
|                    | Estimated full-year ongoing operating costs: \$45,000  |                    |                  |                |                |                |                    |
|                    | Construction   | 1,412,000          | -                | -              | -              | -              | 1,412,000          |
|                    | <b>Project Total</b>   | <b>\$1,412,000</b> | -                | -              | -              | -              | <b>\$1,412,000</b> |
|                    | 2001 Street Improvements Bonds   | 1,412,000          | -                | -              | -              | -              | 1,412,000          |
|                    | <b>Funding Total</b>   | <b>\$1,412,000</b> | -                | -              | -              | -              | <b>\$1,412,000</b> |

**City of Phoenix, Arizona**  
**2006-2011 Capital Improvement Program**  
**Freeway Mitigation**

| <b>Project No.</b> | <b>Project Title</b>  | <b>2006-07</b>     | <b>2007-08</b>                         | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> | <b>Total</b>              |
|--------------------|---|--------------------|--|----------------|----------------|----------------|---------------------------|
| <b>PL27654000</b>  | <b>BLACK CANYON/MARICOPA FREEWAY MITIGATION</b>   |                    |  |                |                |                |                           |
|                    |   |                    | <b>Function: Freeway Projects 2001</b> |                |                |                | <b>District: Citywide</b> |
|                    | Construct noise walls and landscaping to mitigate the impact of the Black Canyon and Maricopa Freeways on adjacent neighborhoods. |                    |  |                |                |                |                           |
|                    | Estimated full-year ongoing operating costs: \$154,000  |                    |  |                |                |                |                           |
|                    | Design  | 147,000            | -                                      | -              | -              | -              | 147,000                   |
|                    | Construction  | 2,204,332          | -                                      | -              | -              | -              | 2,204,332                 |
|                    | <b>Project Total</b>  | <b>\$2,351,332</b> | -                                      | -              | -              | -              | <b>\$2,351,332</b>        |
|                    | 2001 Street Improvements Bonds  | 1,512,220          | -                                      | -              | -              | -              | 1,512,220                 |
|                    | 1988 Freeway Mitigation Bonds   | 839,112            | -                                      | -              | -              | -              | 839,112                   |
|                    | <b>Funding Total</b>  | <b>\$2,351,332</b> | -                                      | -              | -              | -              | <b>\$2,351,332</b>        |
| <b>AR39000002</b>  | <b>SR51 ARTWORK REFURBISHMENT - PERCENT FOR ART</b>   |                    |  |                |                |                |                           |
|                    |   |                    |  |                |                |                | <b>District: Citywide</b> |
|                    | Refurbish existing art elements along State Route 51 from McDowell Road to 32nd Street.   |                    |  |                |                |                |                           |
|                    | Construction  | 80,000             | -                                      | -              | -              | -              | 80,000                    |
|                    | <b>Project Total</b>  | <b>\$80,000</b>    | -                                      | -              | -              | -              | <b>\$80,000</b>           |
|                    | 2001 Street Improvements Bonds  | 80,000             | -                                      | -              | -              | -              | 80,000                    |
|                    | <b>Funding Total</b>  | <b>\$80,000</b>    | -                                      | -              | -              | -              | <b>\$80,000</b>           |