

Neighborhood Services

The Neighborhood Services program totals \$39.0 million and is funded with 2001 and 2006 bonds and Community Development Block Grant (CDBG) funds.

Projects utilizing 2001 and 2006 bonds include the following:

- Acquire land for a future Graffiti Buster Service Center
- Partner with the community and other city departments to address critical neighborhood projects
- Construct sidewalks, lighting, alley improvements and landscaping to enhance aging neighborhoods

2006-2011 CAPITAL IMPROVEMENT PROGRAM

Neighborhood Services
Capital Improvement Program Summary

Project Summary	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Acquisition Slum and Blight	\$ 1,673,070	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 3,273,070
Garfield Initiative Area	7,500	-	-	-	-	7,500
Isaac Initiative Area	1,664,001	-	-	-	-	1,664,001
Neighborhood Infrastructure	1,088,556	-	-	-	-	1,088,556
Neighborhood Resource Centers	-	-	2,000,000	-	-	2,000,000
New Northtown/Sunnyslope Initiative Area	8,900	-	-	-	-	8,900
Neighborhood Revitalization	3,435,300	6,078,800	5,426,300	7,409,800	7,689,020	30,039,220
Roosevelt Initiative Area	36,000	-	-	-	-	36,000
South Phoenix Village Initiative Area	574,945	-	-	-	-	574,945
Target Area B Initiative Area	191,000	-	-	-	-	191,000
Percent for Art	1,334	21,200	23,700	40,200	30,980	117,414
Total	\$ 8,680,606	\$ 6,500,000	\$ 7,850,000	\$ 7,850,000	\$ 8,120,000	\$ 39,000,606
Source of Funds						
Operating Funds						
Community Development	\$ 1,697,584	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 3,297,584
Bond Funds						
2006 Bonds	\$ 3,436,634	\$ -	\$ -	\$ -	\$ -	\$ 3,436,634
2001 Bonds	3,486,388	6,100,000	7,450,000	7,450,000	7,720,000	32,206,388
Total Bond Funds	\$ 6,923,022	\$ 6,100,000	\$ 7,450,000	\$ 7,450,000	\$ 7,720,000	\$ 35,643,022
Other Financing						
General Government Nonprofit Corp Bonds	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total Sources of Funds	\$ 8,680,606	\$ 6,500,000	\$ 7,850,000	\$ 7,850,000	\$ 8,120,000	\$ 39,000,606

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ND30020001	BLIGHT ELIMINATION & REVITALIZATION - ACQUISITION						
			Function: Acquisition Slum and Blight			District: Citywide	
	Acquire property for blight elimination and revitalization purposes.						
	Land Acquisition	1,398,070	400,000	400,000	400,000	400,000	2,998,070
	Project Total	\$1,398,070	\$400,000	\$400,000	\$400,000	\$400,000	\$2,998,070
	Community Development 2007 Entitlement	-	400,000	400,000	400,000	400,000	1,600,000
	Community Development 2006 Entitlement	360,000	-	-	-	-	360,000
	Community Development 2005 Entitlement	400,000	-	-	-	-	400,000
	Community Development 2004 Entitlement	274,614	-	-	-	-	274,614
	Community Development 2003 Entitlement	42,684	-	-	-	-	42,684
	Community Development 2002 Entitlement	10,763	-	-	-	-	10,763
	Community Development 1999 Entitlement	12,509	-	-	-	-	12,509
	2001 Neighborhood Protection & Senior Centers Bonds	297,500	-	-	-	-	297,500
	Funding Total	\$1,398,070	\$400,000	\$400,000	\$400,000	\$400,000	\$2,998,070
ND30020002	INFILL PROJECTS						
			Function: Acquisition Slum and Blight			District: Citywide	
	Acquire land for infill projects as needs are identified.						
	Land Acquisition	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	General Government Nonprofit Corp Bonds	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
ND30020006	LOT CLEANINGS/MAINTENANCE						
			Function: Acquisition Slum and Blight			District: 8	
	Clean lots in various redevelopment areas.						
	Design	80,000	-	-	-	-	80,000
	Project Total	\$80,000	-	-	-	-	\$80,000
	2001 Neighborhood Protection & Senior Centers Bonds	80,000	-	-	-	-	80,000
	Funding Total	\$80,000	-	-	-	-	\$80,000
ND30020009	2807 E. BEVERLY LANE						
			Function: Acquisition Slum and Blight			District: 2	
	Acquire property for blight elimination.						
	Land Acquisition	135,000	-	-	-	-	135,000
	Project Total	\$135,000	-	-	-	-	\$135,000
	2001 Neighborhood Protection & Senior Centers Bonds	135,000	-	-	-	-	135,000
	Funding Total	\$135,000	-	-	-	-	\$135,000
ND30060009	1245 EAST GARFIELD						
			Function: Garfield			District: 8	
	Acquire property for blight elimination in the Garfield Redevelopment Area.						
	Land Acquisition	3,000	-	-	-	-	3,000
	Project Total	\$3,000	-	-	-	-	\$3,000
	2001 Neighborhood Protection & Senior Centers Bonds	3,000	-	-	-	-	3,000
	Funding Total	\$3,000	-	-	-	-	\$3,000

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ND30060026	1104 EAST FILLMORE						
				Function: Garfield		District: 8	
	Acquire property for blight elimination in the Garfield Redevelopment Area.						
	Land Acquisition	4,500	-	-	-	-	4,500
	Project Total	\$4,500	-	-	-	-	\$4,500
	2001 Neighborhood Protection & Senior Centers Bonds	4,500	-	-	-	-	4,500
	Funding Total	\$4,500	-	-	-	-	\$4,500
ND30050050	ISAAC SUPERMARKET SITE REVITALIZATION						
				Function: Isaac		District: 4	
	Site revitalization, disposition and development of former supermarket site in the Isaac Redevelopment area.						
	Construction	126,000	-	-	-	-	126,000
	Project Total	\$126,000	-	-	-	-	\$126,000
	2001 Neighborhood Protection & Senior Centers Bonds	126,000	-	-	-	-	126,000
	Funding Total	\$126,000	-	-	-	-	\$126,000
ND30050052	1402 NORTH 32ND AVENUE						
				Function: Isaac		District: 7	
	Acquire property for blight elimination in the Isaac Redevelopment Area.						
	Land Acquisition	32,000	-	-	-	-	32,000
	Project Total	\$32,000	-	-	-	-	\$32,000
	2001 Neighborhood Protection & Senior Centers Bonds	32,000	-	-	-	-	32,000
	Funding Total	\$32,000	-	-	-	-	\$32,000
ND30050056	SOUTH MCDOWELL HOUSING						
				Function: Isaac		District: 7	
	Acquire property for blight elimination in the Isaac Redevelopment Area.						
	Land Acquisition	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Community Development 2002 Entitlement	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
ND30050065	1501 N 33RD AVE						
				Function: Isaac		District: 4	
	Acquire property for blight elimination in the Isaac Redevelopment Area.						
	Land Acquisition	7,000	-	-	-	-	7,000
	Project Total	\$7,000	-	-	-	-	\$7,000
	Community Development 2002 Entitlement	7,000	-	-	-	-	7,000
	Funding Total	\$7,000	-	-	-	-	\$7,000
ND30050070	LEARNING CENTER						
				Function: Isaac		District: 4	
	Construct Learning Center at 35th Avenue and McDowell Road.						
	Land Acquisition	329,014	-	-	-	-	329,014
	Construction	1,159,987	-	-	-	-	1,159,987
	Project Total	\$1,489,001	-	-	-	-	\$1,489,001
	Community Development 2004 Entitlement	329,014	-	-	-	-	329,014
	2001 Neighborhood Protection & Senior Centers Bonds	1,159,987	-	-	-	-	1,159,987
	Funding Total	\$1,489,001	-	-	-	-	\$1,489,001

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ND30010001	NEIGHBORHOOD PRESERVATION & IMPROVEMENT - INFRASTRUCTURE						
	Construct neighborhood infrastructure projects.						
	Function: Neighborhood Infrastructure						
	District: Citywide						
	Construction	713,039	-	-	-	-	713,039
	Project Total	\$713,039	-	-	-	-	\$713,039
	2001 Neighborhood Protection & Senior Centers Bonds	713,039	-	-	-	-	713,039
	Funding Total	\$713,039	-	-	-	-	\$713,039
ND30010005	NEIGHBORHOOD INFRASTRUTURE-SPEED HUMPS						
	Construct speed humps in various redevelopment areas.						
	Function: Neighborhood Infrastructure						
	District: 3						
	Design	21,500	-	-	-	-	21,500
	Project Total	\$21,500	-	-	-	-	\$21,500
	2001 Neighborhood Protection & Senior Centers Bonds	21,500	-	-	-	-	21,500
	Funding Total	\$21,500	-	-	-	-	\$21,500
ND30010007	PAVING PROJECT						
	Resurface Lamar Property at 301 West Latham						
	Function: Neighborhood Infrastructure						
	District: 7						
	Construction	10,017	-	-	-	-	10,017
	Project Total	\$10,017	-	-	-	-	\$10,017
	2001 Neighborhood Protection & Senior Centers Bonds	10,017	-	-	-	-	10,017
	Funding Total	\$10,017	-	-	-	-	\$10,017
ND30010010	SPV SIDEWALKS & WATERLINE						
	Construct South Phoenix sidewalks and waterline projects.						
	Function: Neighborhood Infrastructure						
	District: 8						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	2001 Parks, Recreation & Open Space Bonds	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
ND30010014	SHERMAN PARK, PHASE IV						
	Construct sidewalk improvements.						
	Function: Neighborhood Infrastructure						
	District: 7						
	Construction	284,000	-	-	-	-	284,000
	Project Total	\$284,000	-	-	-	-	\$284,000
	2001 Neighborhood Protection & Senior Centers Bonds	284,000	-	-	-	-	284,000
	Funding Total	\$284,000	-	-	-	-	\$284,000
ND90000002	GRAFFITI WAREHOUSE						
	Purchase and refurbish a permanent Graffiti Busters Service Center.						
	Function: Neighborhood Resource Centers						
	District: Citywide						
	Land Acquisition	-	-	2,000,000	-	-	2,000,000
	Project Total	-	-	\$2,000,000	-	-	\$2,000,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	-	-	2,000,000	-	-	2,000,000
	Funding Total	-	-	\$2,000,000	-	-	\$2,000,000

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ND30000001	INFRASTRUCTURE/ENHANCEMENT						
	Improve sidewalks, lighting, and landscaping, etc.						
	Design	4,950	4,950	4,950	4,950	4,950	24,750
	Construction	242,550	490,050	737,550	1,975,050	1,687,950	5,133,150
	Project Total	\$247,500	\$495,000	\$742,500	\$1,980,000	\$1,692,900	\$5,157,900
	2006 Affordable Housing & Neighborhood Revitalization Bonds	247,500	495,000	742,500	1,980,000	1,692,900	5,157,900
	Funding Total	\$247,500	\$495,000	\$742,500	\$1,980,000	\$1,692,900	\$5,157,900
ND30000002	REVITALZATION/BLIGHT						
	Acquire property and provide development incentives for blight elimination and revitalization purposes.						
	Land Acquisition	1,700,000	3,600,000	2,700,000	2,950,000	4,300,000	15,250,000
	Project Total	\$1,700,000	\$3,600,000	\$2,700,000	\$2,950,000	\$4,300,000	\$15,250,000
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,700,000	3,600,000	2,700,000	2,950,000	4,300,000	15,250,000
	Funding Total	\$1,700,000	\$3,600,000	\$2,700,000	\$2,950,000	\$4,300,000	\$15,250,000
ND30000003	SUSTAINABILITY						
	Partner with other city departments to undertake capital improvement projects such as park development and street lighting.						
	Land Acquisition	190,000	190,000	190,000	290,000	132,000	992,000
	Design	9,900	9,900	9,900	9,900	9,900	49,500
	Construction	792,000	792,000	792,000	1,188,000	562,320	4,126,320
	Project Total	\$991,900	\$991,900	\$991,900	\$1,487,900	\$704,220	\$5,167,820
	2006 Affordable Housing & Neighborhood Revitalization Bonds	991,900	991,900	991,900	1,487,900	704,220	5,167,820
	Funding Total	\$991,900	\$991,900	\$991,900	\$1,487,900	\$704,220	\$5,167,820
ND30000004	WESTSIDE REVITALIZATION						
	Purchase, demolish and develop within the westside districts.						
	Land Acquisition	90,000	190,000	190,000	190,000	190,000	850,000
	Design	9,900	9,900	9,900	9,900	9,900	49,500
	Construction	396,000	792,000	792,000	792,000	792,000	3,564,000
	Project Total	\$495,900	\$991,900	\$991,900	\$991,900	\$991,900	\$4,463,500
	2006 Affordable Housing & Neighborhood Revitalization Bonds	495,900	991,900	991,900	991,900	991,900	4,463,500
	Funding Total	\$495,900	\$991,900	\$991,900	\$991,900	\$991,900	\$4,463,500
ND30040022	215 E TOWNLEY AVE						
	Acquire property for blight elimination in the Sunnyslope Redevelopment Area.						
	Land Acquisition	2,400	-	-	-	-	2,400
	Project Total	\$2,400	-	-	-	-	\$2,400
	2001 Neighborhood Protection & Senior Centers Bonds	2,400	-	-	-	-	2,400
	Funding Total	\$2,400	-	-	-	-	\$2,400

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Project No.	Project Title	2006-07	2007-08	2008-09	2009-10	2010-11	Total
ND30070227	2439 E TAMARISK						
	Function: South Phoenix Village						
	District: 8						
	Acquire property for blight elimination in the South Phoenix Redevelopment Area.						
	Land Acquisition	16,000	-	-	-	-	16,000
	Project Total	\$16,000	-	-	-	-	\$16,000
	Community Development 1999 Entitlement	16,000	-	-	-	-	16,000
	Funding Total	\$16,000	-	-	-	-	\$16,000
ND30070230	2405 E CHIPMAN						
	Function: South Phoenix Village						
	District: 8						
	Acquire property for blight elimination in the South Phoenix Redevelopment Area.						
	Land Acquisition	6,000	-	-	-	-	6,000
	Project Total	\$6,000	-	-	-	-	\$6,000
	2001 Neighborhood Protection & Senior Centers Bonds	6,000	-	-	-	-	6,000
	Funding Total	\$6,000	-	-	-	-	\$6,000
ND30070240	2719 EAST WIER						
	Function: South Phoenix Village						
	District: 8						
	Acquire property for blight elimination in the South Phoenix Redevelopment Area.						
	Land Acquisition	56,000	-	-	-	-	56,000
	Project Total	\$56,000	-	-	-	-	\$56,000
	Community Development 2003 Entitlement	56,000	-	-	-	-	56,000
	Funding Total	\$56,000	-	-	-	-	\$56,000
ND30100027	CENTRAL & BROADWAY REDEVELOPMENT						
	Function: Target Area B						
	District: 7						
	Acquire property for blight elimination in the Target Area B Redevelopment Area.						
	Land Acquisition	191,000	-	-	-	-	191,000
	Project Total	\$191,000	-	-	-	-	\$191,000
	2001 Neighborhood Protection & Senior Centers Bonds	191,000	-	-	-	-	191,000
	Funding Total	\$191,000	-	-	-	-	\$191,000
AR88000003	NEIGHBORHOOD PRESERVATION & BLIGHT ELIMINATION - PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Neighborhood Preservation and Blight Elimination 2006 Bond projects.						
	Construction	1,334	21,200	23,700	40,200	30,980	117,414
	Project Total	\$1,334	\$21,200	\$23,700	\$40,200	\$30,980	\$117,414
	2006 Affordable Housing & Neighborhood Revitalization Bonds	1,334	21,200	23,700	40,200	30,980	117,414
	Funding Total	\$1,334	\$21,200	\$23,700	\$40,200	\$30,980	\$117,414