

ORDINANCE S-33004

AN ORDINANCE ADOPTING THE FINAL CAPITAL
FUND BUDGET FOR THE CITY OF PHOENIX FOR THE
FISCAL YEAR 2006-2007; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as
follows:

SECTION 1. The schedule set forth as Section 2 below is hereby adopted as the final 2006-2007 Capital Fund Budget for capital improvements to be made from authorized property tax and revenue support general obligation bond sale proceeds, federal and state funds, passenger facilities charges, participation by other governmental entities in certain projects, non-profit corporation bond financing, impact fees, capital grants and other capital financing sources, for the year beginning July 1, 2006 and ending June 30, 2007.

SECTION 2. That this Council has determined and adopted the following estimates of proposed Capital expenditure improvements for the various purposes therein named for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

<u>Purpose</u>	<u>Appropriation Amount 2006-2007</u>
<u>ARTS AND CULTURAL FACILITIES</u>	
Bond Funds	<u>\$12,840,555</u>

Purpose	Appropriation Amount 2006-2007
<u>AVIATION</u>	
Bond Funds, Passenger Facility Charge, Capital Grants and Other Capital Financing	<u>\$545,384,697</u>
<u>ECONOMIC DEVELOPMENT</u>	
Bond Funds and Non-Profit Corporation Bond Financing	<u>\$104,316,999</u>
<u>FACILITIES MANAGEMENT</u>	
Bond Funds	<u>\$6,297,424</u>
<u>FIRE PROTECTION</u>	
Bond Funds, Impact Fees, Capital Grants, and Federal, State and Other Participation	<u>\$27,128,434</u>
<u>FREEWAY MITIGATION</u>	
Bond Funds	<u>\$4,219,632</u>
<u>HISTORIC PRESERVATION</u>	
Bond Funds	<u>\$4,133,227</u>
<u>HOPE VI</u>	
Bond Funds	<u>\$1,328,035</u>
<u>HOUSING</u>	
Bond Funds and Capital Grants	<u>\$14,935,610</u>
<u>HUMAN SERVICES</u>	
Bond Funds	<u>\$17,134,628</u>

Purpose	Appropriation Amount 2006-2007
<u>INFORMATION SYSTEMS</u>	
Bond Funds, Non-Profit Corporation Bond Financing, and Federal, State and Other Participation	<u>\$15,164,064</u>
<u>LIBRARIES</u>	
Bond Funds and Impact Fees	<u>\$21,002,340</u>
<u>NEIGHBORHOOD SERVICES</u>	
Bond Funds and Non-Profit Corporation Bond Financing	<u>\$6,983,022</u>
<u>PARKS, RECREATION AND MOUNTAIN PRESERVES</u>	
Bond Funds, Capital Grants, Impact Fees, and Non-Profit Corporation Bond Financing	<u>\$114,190,824</u>
<u>PHOENIX CONVENTION CENTER</u>	
Bond Funds and Non-Profit Corporation Bond Financing	<u>\$6,255,532</u>
<u>POLICE PROTECTION</u>	
Bond Funds, Impact Fees and Non-Profit Corporation Bond Financing	<u>\$23,396,814</u>
<u>PUBLIC TRANSIT</u>	
Non-Profit Corporation Bond Financing and Capital Grants	<u>\$271,833,188</u>
<u>SOLID WASTE DISPOSAL</u>	
Bonds Funds, Non-Profit Corporation Bond Financing and Remediation Funds	<u>\$40,965,834</u>

Purpose	Appropriation Amount 2006-2007
<u>STORM SEWERS</u>	
Bond Funds, Impact Fees, and Federal, State and Other Participation	<u>\$47,158,478</u>
<u>STREETS – MAJOR STREET IMPROVEMENTS</u>	
Bond Funds, Impact Fees, Non-Profit Corporation Bond Financing, and Federal, State and Other Participation	<u>\$40,781,315</u>
<u>STREETS - OTHER STREET IMPROVEMENTS</u>	
Impact Fees and Federal, State and Other Participation	<u>\$5,691,600</u>
<u>STREETS – TRAFFIC IMPROVEMENTS</u>	
Federal, State and Other Participation	<u>\$4,790,002</u>
<u>WASTEWATER</u>	
Bond Funds, Impact Fees, Other Cities' Participation, and Other Capital Financing Sources	<u>\$359,445,602</u>
<u>WATER</u>	
Bond Funds, Impact Fees, Other Cities' Participation, and Other Capital Financing Sources	<u>\$198,353,265</u>
TOTAL	<u>\$1,893,731,121</u>

SECTION 3. Upon the approval of the City Manager, funds may be transferred within purposes set forth in Section 2.

SECTION 4. The City Council may authorize appropriation increases, if funds are available, for purpose of expenditures that are exempt from the limitation provided in Article IX, Section 20, Constitution of Arizona.

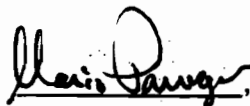
SECTION 5. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health and safety, and whereas funds must be available on July 1, 2006, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council as required by the City Charter, and is hereby exempted from the referendum clause of said Charter.

PASSED by the Council of the City of Phoenix this 14th day of June 2006.




MAYOR

ATTEST:

 Alexis Savage, City Clerk

APPROVED AS TO FORM:

 City Attorney

REVIEWED BY:

 Frank Roubicek, City Manager

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