

RESOLUTION 20371

A RESOLUTION ADOPTING A 2006-2011 CAPITAL
IMPROVEMENT PROGRAM FOR THE CITY OF
PHOENIX.

WHEREAS the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submits to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2006 and ending June 30, 2011; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2006-2011 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on May 31, 2006, at 3:00 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto; BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next ensuing fiscal years commencing July 1, 2006, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$44,450,000
Aviation	641,884,000
Convention Center	81,905,000
Economic Development	237,869,000
Energy Conservation	6,838,000
Facilities Management	54,032,000
Fire Protection	93,728,000
Freeway Mitigation	5,134,000
Historic Preservation	14,745,000
HOPE VI	14,841,000
Housing	56,381,000
Human Services	38,335,000
Information Systems	43,859,000
Libraries	48,871,000
Neighborhood Services	39,001,000
Parks, Recreation and Mountain Preserves	344,312,000
Police Protection	112,623,000
Public Transit	824,807,000
Solid Waste Disposal	80,912,000
Storm Sewers	122,285,000
Streets - Major Streets and Bridges	310,190,000
Streets - Other Streets	173,947,000
Streets - Traffic Improvements	75,297,000
Wastewater	1,022,836,000
Water	<u>1,136,790,000</u>
Total	<u>\$5,625,872,000</u>

