

SCHEDULE 6

**SUMMARY OF 2006-11 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES**

Northern Area Including; Deer Valley, Desert View and North Gateway-\$60,497,000

Libraries

- North Gateway Branch Library (\$846,000) – Partial funding to acquire land for a new branch library in the North Gateway Area in 2006-07.
- Desert View Branch Library (\$535,000) – Partial funding to acquire land for a new branch library in the Desert View area in 2006-07.
- Adobe Mountain Regional Branch Library (\$671,000) – Partial funding to construct a new regional branch library in the Adobe Mountain area in 2006-07.

Parks, Recreation and Mountain Preserves

- Park Sites (\$1,996,000) – Acquire land in 2006-07 for future park development in the Desert View area.
- Park Sites (\$11,775,000) – Acquire land in 2006-07 for future park development in the North Gateway area.
- Sonoran Foothills Land (\$893,000) – Acquire land in 2006-07 for the Sonoran Foothills area.
- Tramonto Open Space Land (\$2,699,000) – Acquire 343 acres of land north of the Carefree Highway and east of 27th Avenue in the years 2006-07 through 2009-10.
- Open Space Land (\$3,561,000) – Acquire open space preserve land in 2006-07 for the Northern areas.
- Deem Hills Park (\$999,000) – Partial funding in 2006-07 for construction of improvements at Deem Hills Park.
- Cave Creek Park Development (\$3,765,000) – Partial funding in 2006-07 for construction of a new park at Cave Creek Road and Tatum Boulevard.
- Dove Valley Park (\$243,000) – Funding in 2006-07 for initial park development at 44th Street and Dove Valley.
- Tramonto Park (\$1,200,000) – Funding in 2006-07 for park development at 35425 North 32nd Drive.

Police

- Police Station (\$2,593,000) – Acquire land for a police station in the Desert View area programmed in 2006-07.

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- Sonoran Desert Parkway (\$3,000,000) – Partial funding to acquire right-of-way for the Sonoran Desert Parkway programmed in 2006-07 and 2007-08.
- Black Mountain Parkway (\$278,000) – Partial funding in 2006-07 through 2008-09 to acquire right-of-way for one mile of street; Black Mountain Parkway, Deer Valley to Pinnacle Peak roads.
- Street Development (\$6,650,000) – Complete major streets in the Desert View and North Gateway areas in 2006-07.
- Deer Valley Road (\$400,000) – Partial funding in 2006-07 to construct one mile of roadway.

Wastewater

- Sewer Construction (\$1,872,000) – Provide funding for regional sewers in the Desert View area programmed in 2006-07.
- Sewer Construction (\$4,621,000) – Partial funding in 2006-07 for regional sewers in the Deer Valley and North Gateway areas.

Water

- Water Main Construction (\$11,900,000) – Partial funding in 2006-07 for the construction of water mains in the Desert View, North Gateway and Deer Valley areas.

Southern Area Including; Ahwatukee, Estrella and Laveen - \$85,196,000***Fire***

- Fire Station 62 (\$2,014,000) – Partial funding in 2006-07 for construction of Fire Station 62 at 99th Avenue and Lower Buckeye.

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Libraries

- Estrella Branch Library (\$1,692,000) – Design and construct a new branch library in the Estrella area programmed in 2006-07 and 2007-08.
- Cesar Chavez Regional Branch Library (\$900,000) – Partial funding in 2006-07 to complete the regional branch library.
- West Ahwatukee Branch Library (\$377,000) – Partial funding to acquire a site for a new branch library in the West Ahwatukee area programmed in 2006-07.
- Estrella City Service Complex (\$150,000) – Acquire a site for a new branch library in the Estrella City Service Complex in 2006-07.

Park, Recreation and Mountain Preserves

- Park Sites (\$15,179,000) – Acquire land in 2006-07 for future park development in the Laveen area.
- Park Sites (\$661,000) – Acquire land in 2006-07 for future park development in the West Ahwatukee area.
- Park Sites (\$30,000) – Acquire park land in Laveen Farms programmed in 2006-07
- 73rd Avenue/Roeser Park Site Acquisition (\$740,000) – Acquire land for a park site in Laveen at 73rd Avenue and Roeser in 2006-07.
- 91st Avenue and Broadway Park Development (\$640,000) – Initial development of a 10 Acre park site in 2006-07 at 91st Avenue and Broadway.
- Park development (\$3,950,000) – Acquire land for a 40 acre park site at 59th Avenue and Olney in 2006-07.
- Cesar Chavez Park (\$3,934,000) – Partial funding to construct improvements in 2006-07 at Cesar Chavez Park.
- Laveen Conveyance Channel (\$1,990,000) – Construct trails and landscaping for 6 mile conveyance channel from 43rd Avenue and Southern to 71st Avenue and Baseline programmed in 2006-07.
- Park Development (\$2,224,000) – Initial development of a 28 acre park site at 71st Avenue and Elwood in 2006-07.
- Park Development (\$1,641,000) – Initial development in 2006-07 of a 10 acre park site on 91st Avenue and Broadway.
- 31st Avenue and Vineyard Park Improvement (\$233,000) – Construct park improvements in 2006-07 at 31st Avenue and Vineyard.

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- Park Development (\$4,070,000) – Initial development of a 40 acre park site at 31st to 35th Avenues and Roeser in 2006-07.
- Cesar Chavez Park Maintenance Yard (\$763,000) – Funding to construct the maintenance yard at Cesar Chavez Park in 2006-07.

Police

- Police Station (\$75,000) – Partial funding to acquire land for a neighborhood police station in the Ahwatukee/Foothills area programmed in 2006-07.
- Police Station (\$2,474,000) – Acquire land for a neighborhood police station in the Laveen area programmed in 2006-07.

Storm Sewers

- Storm Sewers (\$1,000,000) – Partial funding to construct a major trunk storm sewer; 75th Avenue Salt River to the Papago freeway in 2006-07.
- Storm Sewers (\$2,331,000) – Construct major trunk storm sewers in the Estrella area programmed in 2006-07.

Streets – Major Streets

- Street Development (\$6,070,000) – Construct one mile of street in 2006-07 - 35th Avenue; Southern to Broadway.
- Right-of-Way (\$2,906,000) – Acquire right-of-way and construct one mile of street, 43rd Avenue; Southern to Broadway programmed 2006-2007 through 2008-09.
- Channel Crossings (\$4,682,000) – Partial funding to construct channel crossings in the Laveen area programmed in 2006-07 through 2008-09.
- Street Development (\$7,883,000) – Construct major streets in the Laveen and Estrella areas programmed in 2006-07 through 2008-09.

Streets – Other Streets

- Street Improvements (\$360,000) – Partial funding to construct street improvements at 43rd Avenue and Buckeye in 2006-07.

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Wastewater

- Sewer Lift Station (\$1,000,000) – Design and construct a sewer lift station at 75th Avenue and Southern programmed for 2006-07 and 2007-08.
- Sewer Construction (\$9,227,000) – Partial funding in 2006-07 for regional sewers in the Ahwatukee, Laveen and Estrella areas.

Water

- Western Canal Water Treatment Plant (\$3,000,000) – Partial funding in 2008-09 towards design of the water treatment plant.
- Water Main Construction (\$3,000,000) – Partial funding in 2006-07 for the construction of water mains in the Ahwatukee, Laveen and Estrella areas.