

Arts and Cultural Facilities

The \$36.8 million Arts and Cultural Facilities program is funded with 2001 and 2006 bonds and miscellaneous contributions. The following projects are planned for bond funding:

- Construct an expansion to the Museo Chicano
- Complete renovation of the Children's Museum of Phoenix
- Complete renovation and expansion of the Phoenix Theatre
- Renovate and expand the Phoenix Art Museum
- Construct upgrades and make ADA improvements to the Arizona Science Center
- Construct a new facility to house Arizona Opera and Ballet Arizona
- Renovate existing Black Theatre Troupe facility
- Renovate Carver Museum
- Address major maintenance, ADA and safety issues at city-owned cultural facilities.

2007-2012 CAPITAL IMPROVEMENT PROGRAM

Arts and Cultural Facilities
Capital Improvement Program Summary

| Project Summary | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Total |
|---|----------------------|----------------------|------------------|-------------------|----------------|----------------------|
| Cultural Facilities | \$ 25,786,998 | \$ 10,226,460 | \$ 28,000 | \$ 235,620 | \$ - | \$ 36,277,078 |
| Percent for Art | 401,104 | 100,540 | - | 2,380 | - | 504,024 |
| Total | \$ 26,188,102 | \$ 10,327,000 | \$ 28,000 | \$ 238,000 | \$ - | \$ 36,781,102 |
| Source of Funds | | | | | | |
| <u>Operating Funds</u> | | | | | | |
| Contributions by Children's Museum of Phoenix | \$ 850,000 | \$ - | \$ - | \$ - | \$ - | \$ 850,000 |
| <u>Bond Funds</u> | | | | | | |
| 2006 Bonds | \$ 23,088,602 | \$ 10,327,000 | \$ 28,000 | \$ 238,000 | \$ - | \$ 33,681,602 |
| 2001 Bonds | 2,249,500 | - | - | - | - | 2,249,500 |
| Total Bond Funds | \$ 25,338,102 | \$ 10,327,000 | \$ 28,000 | \$ 238,000 | \$ - | \$ 35,931,102 |
| Total Sources of Funds | \$ 26,188,102 | \$ 10,327,000 | \$ 28,000 | \$ 238,000 | \$ - | \$ 36,781,102 |

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Arts and Cultural Facilities

| Project No. | Project Title | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Total |
|--------------------|---|--------------------------------------|--------------------|-----------------|---------------------------|----------------|--------------------|
| AR00000005 | MUSEO CHICANO | | | | | | |
| | | Function: Cultural Facilities | | | District: 8 | | |
| | Construct an expansion to the Museo Chicano facility. | | | | | | |
| | Estimated full-year ongoing operating costs: | \$15,000 | | | | | |
| | Other | 142,680 | - | - | - | - | 142,680 |
| | Equipment | 98,000 | - | - | - | - | 98,000 |
| | Construction | 1,135,779 | - | - | - | - | 1,135,779 |
| | Project Total | \$1,376,459 | - | - | - | - | \$1,376,459 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 1,376,459 | - | - | - | - | 1,376,459 |
| | Funding Total | \$1,376,459 | - | - | - | - | \$1,376,459 |
| AR00000006 | ARIZONA SCIENCE CENTER | | | | | | |
| | | Function: Cultural Facilities | | | District: Citywide | | |
| | Final costs to complete expansion of the Arizona Science Center. | | | | | | |
| | Estimated full-year ongoing operating costs: | \$12,000 | | | | | |
| | Construction | 61,000 | - | - | - | - | 61,000 |
| | Project Total | \$61,000 | - | - | - | - | \$61,000 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 61,000 | - | - | - | - | 61,000 |
| | Funding Total | \$61,000 | - | - | - | - | \$61,000 |
| AR00000007 | CHILDREN'S MUSEUM OF PHOENIX | | | | | | |
| | | Function: Cultural Facilities | | | District: 8 | | |
| | Complete design of and construct a facility for the Children's Museum of Phoenix. | | | | | | |
| | Estimated full-year ongoing operating costs: | \$250,000 | | | | | |
| | Design | 57,420 | - | - | - | - | 57,420 |
| | Construction | 1,878,427 | - | - | - | - | 1,878,427 |
| | Project Total | \$1,935,847 | - | - | - | - | \$1,935,847 |
| | Children's Museum of Phoenix | 850,000 | - | - | - | - | 850,000 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 574,200 | - | - | - | - | 574,200 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 511,647 | - | - | - | - | 511,647 |
| | Funding Total | \$1,935,847 | - | - | - | - | \$1,935,847 |
| AR00000009 | ARIZONA OPERA AND BALLET | | | | | | |
| | | Function: Cultural Facilities | | | District: 8 | | |
| | Construct a new facility to house Arizona Opera and Ballet Arizona. | | | | | | |
| | Land Acquisition | 1,258,500 | - | - | - | - | 1,258,500 |
| | Equipment | - | 30,000 | 28,000 | - | - | 58,000 |
| | Design | 1,412,730 | - | - | - | - | 1,412,730 |
| | Construction | - | 3,759,030 | - | - | - | 3,759,030 |
| | Project Total | \$2,671,230 | \$3,789,030 | \$28,000 | - | - | \$6,488,260 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 2,671,230 | 3,789,030 | 28,000 | - | - | 6,488,260 |
| | Funding Total | \$2,671,230 | \$3,789,030 | \$28,000 | - | - | \$6,488,260 |
| AR00000010 | BLACK THEATRE TROUPE | | | | | | |
| | | Function: Cultural Facilities | | | District: 7 | | |
| | Renovate existing facility. | | | | | | |
| | Equipment | 342,000 | - | - | - | - | 342,000 |
| | Design | 551,210 | - | - | - | - | 551,210 |
| | Construction | 1,380,060 | - | - | - | - | 1,380,060 |
| | Project Total | \$2,273,270 | - | - | - | - | \$2,273,270 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 2,273,270 | - | - | - | - | 2,273,270 |
| | Funding Total | \$2,273,270 | - | - | - | - | \$2,273,270 |

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Arts and Cultural Facilities

| Project No. | Project Title | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Total |
|--------------------|---|--------------------|--------------------|----------------|------------------|----------------|--------------------|
| AR0000011 | PHOENIX THEATRE RENOVATION AND EXPANSION Function: Cultural Facilities | | | | | | |
| | Renovate existing main stage facility and construct new multi-purpose performance facility. | | | | | | |
| | | | | | | | |
| | Equipment | 276,000 | 243,000 | - | - | - | 519,000 |
| | Design | 2,585,880 | - | - | - | - | 2,585,880 |
| | Construction | 3,865,950 | 2,635,380 | - | - | - | 6,501,330 |
| | Project Total | \$6,727,830 | \$2,878,380 | - | - | - | \$9,606,210 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 6,727,830 | 2,878,380 | - | - | - | 9,606,210 |
| | Funding Total | \$6,727,830 | \$2,878,380 | - | - | - | \$9,606,210 |
| AR0000012 | CARVER MUSEUM RENOVATION - PHASE II Function: Cultural Facilities | | | | | | |
| | Renovate existing facility. | | | | | | |
| | | | | | | | |
| | Design | 518,480 | - | - | - | - | 518,480 |
| | Construction | 2,340,360 | - | - | - | - | 2,340,360 |
| | Project Total | \$2,858,840 | - | - | - | - | \$2,858,840 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 2,858,840 | - | - | - | - | 2,858,840 |
| | Funding Total | \$2,858,840 | - | - | - | - | \$2,858,840 |
| AR0000013 | CULTURAL FACILITIES MAJOR MAINTENANCE Function: Cultural Facilities | | | | | | |
| | Address major maintenance, ADA and safety issues at city-owned cultural facilities. | | | | | | |
| | | | | | | | |
| | Construction | - | 2,848,240 | - | 186,120 | - | 3,034,360 |
| | Project Total | - | \$2,848,240 | - | \$186,120 | - | \$3,034,360 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | - | 2,848,240 | - | 186,120 | - | 3,034,360 |
| | Funding Total | - | \$2,848,240 | - | \$186,120 | - | \$3,034,360 |
| AR0000014 | PHOENIX ART MUSEUM RENOVATION & EXPANSION Function: Cultural Facilities | | | | | | |
| | Upgrade galleries and construct a new community meeting room. | | | | | | |
| | | | | | | | |
| | Equipment | 24,000 | - | - | - | - | 24,000 |
| | Design | 573,502 | - | - | - | - | 573,502 |
| | Construction | 2,780,910 | - | - | - | - | 2,780,910 |
| | Project Total | \$3,378,412 | - | - | - | - | \$3,378,412 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 3,378,412 | - | - | - | - | 3,378,412 |
| | Funding Total | \$3,378,412 | - | - | - | - | \$3,378,412 |
| AR0000015 | CHICANOS POR LA CAUSA Function: Cultural Facilities | | | | | | |
| | Renovate the Santa Rita Hall building as a cultural center. | | | | | | |
| | | | | | | | |
| | Construction | - | - | - | 49,500 | - | 49,500 |
| | Project Total | - | - | - | \$49,500 | - | \$49,500 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | - | - | - | 49,500 | - | 49,500 |
| | Funding Total | - | - | - | \$49,500 | - | \$49,500 |

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
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| Project No. | Project Title | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | Total |
|--------------------|---|--------------------|------------------|----------------|----------------|----------------|--------------------|
| AR00000016 | MAJOR MAINTENANCE PHOENIX THEATER | | | | | | |
| | Address electrical and acoustical needs. | | | | | | |
| | Design | 102,610 | - | - | - | - | 102,610 |
| | Project Total | \$102,610 | - | - | - | - | \$102,610 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 102,610 | - | - | - | - | 102,610 |
| | Funding Total | \$102,610 | - | - | - | - | \$102,610 |
| AR00000018 | ARIZONA SCIENCE CENTER REMODEL | | | | | | |
| | Address ADA issues. | | | | | | |
| | Design | 140,580 | - | - | - | - | 140,580 |
| | Construction | 4,165,920 | 710,810 | - | - | - | 4,876,730 |
| | Project Total | \$4,306,500 | \$710,810 | - | - | - | \$5,017,310 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 4,306,500 | 710,810 | - | - | - | 5,017,310 |
| | Funding Total | \$4,306,500 | \$710,810 | - | - | - | \$5,017,310 |
| EP64520713 | PHOENIX ART MUSEUM - ASBESTOS AND LEAD PAINT | | | | | | |
| | Remove asbestos and lead-based paint in the Phoenix Art Museum. | | | | | | |
| | Land Acquisition | 70,000 | - | - | - | - | 70,000 |
| | Project Total | \$70,000 | - | - | - | - | \$70,000 |
| | 2001 Environmental Protection & Pollution Clean-up Bonds | 70,000 | - | - | - | - | 70,000 |
| | Funding Total | \$70,000 | - | - | - | - | \$70,000 |
| EP64520807 | PHOENIX THEATRE - ASBESTOS ABATEMENT | | | | | | |
| | Asbestos removal for the renovation of the Phoenix Theatre. | | | | | | |
| | Land Acquisition | 15,000 | - | - | - | - | 15,000 |
| | Project Total | \$15,000 | - | - | - | - | \$15,000 |
| | 2001 Environmental Protection & Pollution Clean-up Bonds | 15,000 | - | - | - | - | 15,000 |
| | Funding Total | \$15,000 | - | - | - | - | \$15,000 |
| EP64520811 | PHOENIX THEATRE SCENE SHOP - ASBESTOS AND LEAD PAINT | | | | | | |
| | Remove asbestos and lead-based paint at the Phoenix Theatre Scene Shop. | | | | | | |
| | Land Acquisition | 10,000 | - | - | - | - | 10,000 |
| | Project Total | \$10,000 | - | - | - | - | \$10,000 |
| | 2001 Environmental Protection & Pollution Clean-up Bonds | 10,000 | - | - | - | - | 10,000 |
| | Funding Total | \$10,000 | - | - | - | - | \$10,000 |

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2007-2012 Capital Improvement Program
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|--------------------|---|------------------|------------------|----------------|----------------|----------------|------------------|
| AR4500001 | CULTURAL FACILITIES - PERCENT FOR ART | | | | | | |
| | Acquire artwork for Cultural Facilities bond projects. | | | | | | |
| | | | | | | | |
| | Equipment | 14,000 | - | - | - | - | 14,000 |
| | Construction | 133,540 | 100,540 | - | 2,380 | - | 236,460 |
| | Project Total | \$147,540 | \$100,540 | - | \$2,380 | - | \$250,460 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 133,540 | 100,540 | - | 2,380 | - | 236,460 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 14,000 | - | - | - | - | 14,000 |
| | Funding Total | \$147,540 | \$100,540 | - | \$2,380 | - | \$250,460 |
| AR4500002 | PHOENIX ART MUSEUM PERCENT FOR ART | | | | | | |
| | Commission a work of art in conjunction with the renovation and expansion of the art museum facility. | | | | | | |
| | | | | | | | |
| | Construction | 12,000 | - | - | - | - | 12,000 |
| | Project Total | \$12,000 | - | - | - | - | \$12,000 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 9,750 | - | - | - | - | 9,750 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 2,250 | - | - | - | - | 2,250 |
| | Funding Total | \$12,000 | - | - | - | - | \$12,000 |
| AR4500004 | ARIZONA SCIENCE CENTER - PERCENT FOR ART | | | | | | |
| | Select an artist or team to create artwork for the Arizona Science Center. | | | | | | |
| | | | | | | | |
| | Construction | 118,500 | - | - | - | - | 118,500 |
| | Project Total | \$118,500 | - | - | - | - | \$118,500 |
| | 2001 Parks, Recreation & Open Space Bonds | 118,500 | - | - | - | - | 118,500 |
| | Funding Total | \$118,500 | - | - | - | - | \$118,500 |
| AR4500005 | PHOENIX THEATER - PERCENT FOR ART | | | | | | |
| | Commission artwork in conjunction with the renovation and expansion of the theater facility. | | | | | | |
| | | | | | | | |
| | Construction | 72,980 | - | - | - | - | 72,980 |
| | Project Total | \$72,980 | - | - | - | - | \$72,980 |
| | 2006 Libraries, Youth, Senior & Cultural Facilities Bonds | 52,420 | - | - | - | - | 52,420 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 20,560 | - | - | - | - | 20,560 |
| | Funding Total | \$72,980 | - | - | - | - | \$72,980 |
| AR4500006 | CHILDREN'S MUSEUM OF PHOENIX - PERCENT FOR ART | | | | | | |
| | Develop a public art project for the museum. | | | | | | |
| | | | | | | | |
| | Construction | 50,084 | - | - | - | - | 50,084 |
| | Project Total | \$50,084 | - | - | - | - | \$50,084 |
| | 2001 Educational, Youth and Cultural Facilities Bonds | 50,084 | - | - | - | - | 50,084 |
| | Funding Total | \$50,084 | - | - | - | - | \$50,084 |