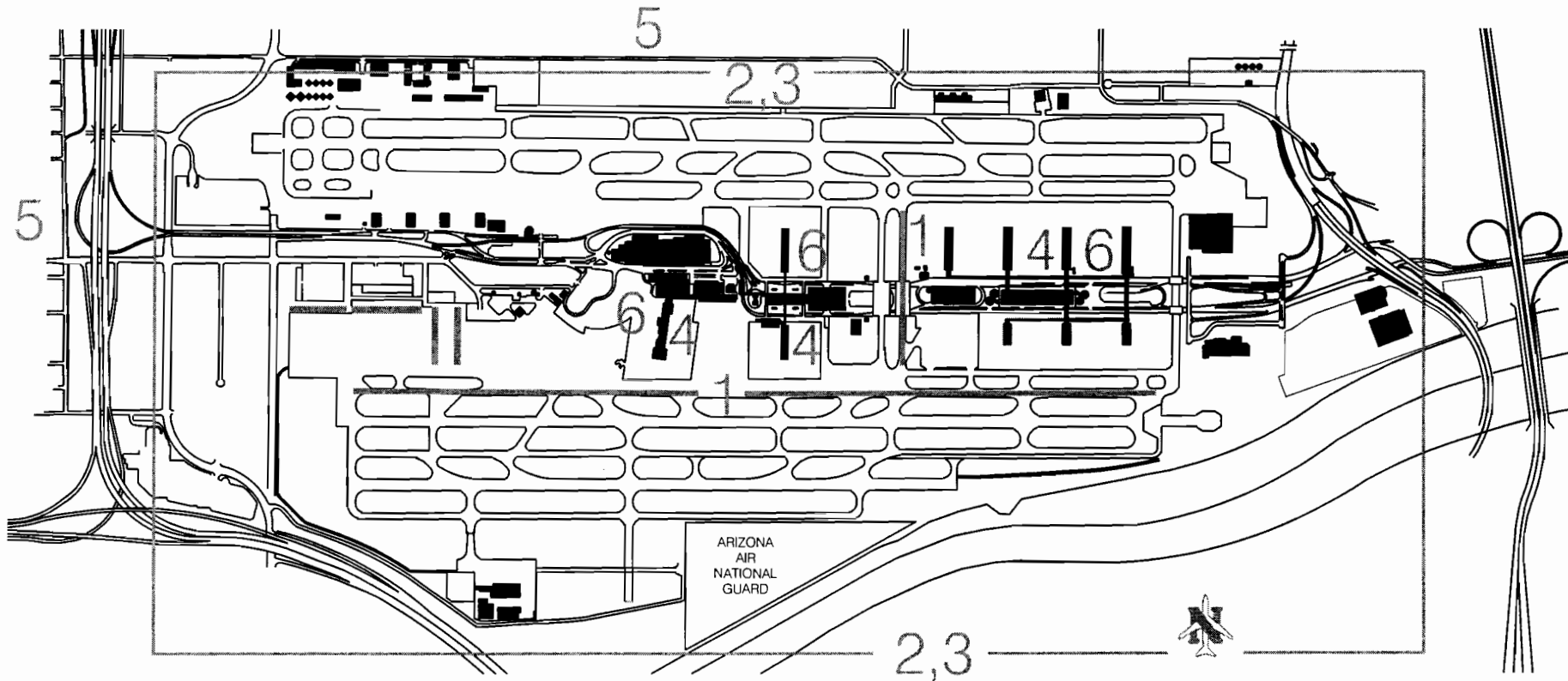


SKY HARBOR INTERNATIONAL AIRPORT



- 1 - RUNWAY & TAXIWAY IMPROVEMENTS
- 2 - INTRUDER PERIMETER FENCE
- 3 - NOISE MITIGATION EFFORTS - PHASE 4

- 4 - IN-LINE EDS
- 5 - LAND ACQUISITION (NORTH, WEST)
- 6 - TERMINAL CHECKPOINT UPGRADES

Aviation

The Aviation program totals \$2.2 billion. Projects for Phoenix Sky Harbor International Airport and the two satellite airports, Phoenix Deer Valley and Phoenix Goodyear are included in the Aviation program. The Aviation program is funded with Aviation operating revenue, federal grant funds, Aviation non-profit corporation bonds, and Passenger and Customer Facility Charge funds. The projects and funding included in this Aviation program are consistent with the recently adopted Airport Development Plan.

Major improvements planned for Sky Harbor International Airport include the following:

- Design and begin construction of a new West Terminal
- Develop airport expansion infrastructure
- Design and construct an automated train and related Light Rail station
- Reconstruct and expand taxiways
- Acquire and maintain properties for the Community Noise Reduction Program, the automated train and a light rail station
- Complete various development studies and consultant services
- Upgrade electrical system and expand Terminal 3 checkpoints
- Rehabilitate Terminal 4
- Expand and improve roadways
- Purchase additional buses and improve parking facilities
- Install intruder alarm and implement other security improvements

The Aviation program also includes taxiway, ramp and hangar improvements at the Phoenix Deer Valley, Goodyear and Williams Gateway airports and construction of an administrative office facility.

2007-2012 CAPITAL IMPROVEMENT PROGRAM

Aviation
Capital Improvement Program Summary

Project Summary	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Air Cargo Facilities	\$ -	\$ -	\$ 119,000	\$ 122,000	\$ 126,000	\$ 367,000
Executive Aircraft Facilities	2,000,000	-	-	-	-	2,000,000
Fire Station	1,500,000	-	-	-	-	1,500,000
Infrastructure	5,950,000	3,562,000	2,825,000	2,912,000	3,003,000	18,252,000
Land Acquisition	59,576,000	38,339,000	20,632,000	20,697,000	20,722,000	159,966,000
Maintenance Facilities	1,685,000	-	-	-	-	1,685,000
Part 150 Land	9,502,000	-	-	-	-	9,502,000
People Mover System	102,552,000	296,700,000	12,000,000	4,600,000	2,000,000	417,852,000
Relocation Costs	66,562,000	12,603,000	4,000,000	4,000,000	5,014,000	92,179,000
Roads, Bridges, and Drainage	4,130,000	-	-	-	-	4,130,000
Runway and Taxiway Improvements	38,066,000	59,793,000	52,733,000	46,088,000	43,781,000	240,461,000
Salt River Channelization	713,000	-	-	-	-	713,000
Security Facilities	18,270,000	-	-	-	-	18,270,000
Terminal 3	43,950,000	-	-	-	-	43,950,000
Terminal 4	18,221,000	22,373,000	25,137,000	32,608,000	35,378,000	133,717,000
Vehicle Parking Facilities	9,185,000	68,539,000	36,744,000	46,020,000	70,981,000	231,469,000
West Terminal	500,000	61,919,000	-	47,237,000	438,315,000	547,971,000
Development Studies	20,237,000	52,746,000	30,536,000	26,882,000	32,896,000	163,297,000
Deer Valley Airport	10,747,000	6,011,000	4,559,000	4,577,000	4,594,000	30,488,000
Goodyear Airport	1,482,000	-	-	-	-	1,482,000
Williams Gateway Airport	-	-	1,695,000	4,077,000	1,802,000	7,574,000
Aviation Contingency	850,000	27,956,000	9,360,000	4,670,000	33,478,000	76,314,000
Debt Issuance Costs	8,825,000	-	-	-	-	8,825,000
Percent for Art	10,754,000	-	339,000	349,000	1,201,000	12,643,000
Total	\$ 435,257,000	\$ 650,541,000	\$ 200,679,000	\$ 244,839,000	\$ 693,291,000	\$ 2,224,607,000

Source of Funds

Operating Funds

Aviation	\$ 34,346,771	\$ 122,602,000	\$ 52,047,000	\$ 34,195,000	\$ 76,902,000	\$ 320,092,771
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Bond Funds

1981 Bonds	\$ 6,824,887	\$ -	\$ -	\$ -	\$ -	\$ 6,824,887
CFC Bonds	1,758,891	-	-	-	-	1,758,891
Non-Profit Corporation Bonds - Aviation	256,329,451	493,508,000	132,887,000	190,808,000	499,701,000	1,573,233,451
Total Bonds	\$ 264,913,229	\$ 493,508,000	\$ 132,887,000	\$ 190,808,000	\$ 499,701,000	\$ 1,581,817,229

Other Financing

Capital Grants	\$ 4,371,000	\$ -	\$ -	\$ -	\$ -	\$ 4,371,000
Federal Grants	43,089,000	18,209,000	8,707,000	3,264,000	3,693,000	76,962,000
Passenger Facility Charge	88,537,000	16,222,000	7,038,000	16,572,000	112,995,000	241,364,000
Total Other Financing	\$ 135,997,000	\$ 34,431,000	\$ 15,745,000	\$ 19,836,000	\$ 116,688,000	\$ 322,697,000

Total Sources of Funds

Total Sources of Funds	\$ 435,257,000	\$ 650,541,000	\$ 200,679,000	\$ 244,839,000	\$ 693,291,000	\$ 2,224,607,000
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City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV06000018	ADP- CARGO						
		Function: Air Cargo Facilities				District: 8	
	Provide for future air cargo improvement projects at Sky Harbor International Airport as part of the Airport Development Plan (ADP).						
Construction		-	-	119,000	122,000	126,000	367,000
Project Total		-	-	\$119,000	\$122,000	\$126,000	\$367,000
Sky Harbor Airport Improvement		-	-	119,000	122,000	126,000	367,000
Funding Total		-	-	\$119,000	\$122,000	\$126,000	\$367,000
AV10000001	AUTOMATED TRAIN						
		Function: Automated Train				District: 8	
	Design an automated train.						
Estimated full-year ongoing operating costs:		\$15,975,000					
Design		100,000,000	-	-	-	-	100,000,000
Project Total		\$100,000,000	-	-	-	-	\$100,000,000
Passenger Facility Charge		13,500,000	-	-	-	-	13,500,000
2002 Airport Revenue Bonds		86,500,000	-	-	-	-	86,500,000
Funding Total		\$100,000,000	-	-	-	-	\$100,000,000
AV10000002	LIGHT RAIL STATION LINK						
		Function: Automated Train				District: 8	
	Construct a Light Rail train station as part of the automated train system.						
Construction		2,056,000	-	-	-	-	2,056,000
Project Total		\$2,056,000	-	-	-	-	\$2,056,000
2002 Airport Revenue Bonds		2,056,000	-	-	-	-	2,056,000
Funding Total		\$2,056,000	-	-	-	-	\$2,056,000
AV10000003	AUTOMATED TRAIN EARLY PHASE CONSTRUCTION						
		Function: Automated Train				District: 8	
	Early phase in the construction of the automated train system.						
Construction		496,000	-	-	-	-	496,000
Project Total		\$496,000	-	-	-	-	\$496,000
2007 Senior Lien Airport Revenue Bonds		496,000	-	-	-	-	496,000
Funding Total		\$496,000	-	-	-	-	\$496,000
AV10000004	ADP - AUTOMATED TRAIN SYSTEM						
		Function: Automated Train				District: 8	
	Provide for future construction of an automated train at Sky Harbor International Airport as a part of the Airport Development Plan.						
Construction		-	296,700,000	12,000,000	4,600,000	2,000,000	315,300,000
Project Total		-	\$296,700,000	\$12,000,000	\$4,600,000	\$2,000,000	\$315,300,000
Future Airport Bonds		-	296,700,000	12,000,000	4,600,000	2,000,000	315,300,000
Funding Total		-	\$296,700,000	\$12,000,000	\$4,600,000	\$2,000,000	\$315,300,000
AV31000003	DEER VALLEY PHOENIX AIRPORT ENVIRONMENTAL ASSESSMENT						
		Function: Deer Valley Airport				District: 1	
	Conduct an environmental assessment.						
Study		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
Deer Valley Airport Revenues		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV31000007	DEER VALLEY PHOENIX AIRPORT WATER POLLUTION PREVENTION PLAN						
			Function: Deer Valley Airport				District: 1
	Develop a storm water permit plan to comply with the National Pollution Discharge System.						
Study		40,000	-	-	-	-	40,000
Project Total		\$40,000	-	-	-	-	\$40,000
Deer Valley Airport Revenues		40,000	-	-	-	-	40,000
Funding Total		\$40,000	-	-	-	-	\$40,000
AV31000039	DEER VALLEY PHOENIX AIRPORT-SOUTH RAMP RECONSTRUCTION						
			Function: Deer Valley Airport				District: 1
	Reconstruct the south ramp.						
Construction		5,932,000	-	-	-	-	5,932,000
Project Total		\$5,932,000	-	-	-	-	\$5,932,000
Federal Grants		5,784,000	-	-	-	-	5,784,000
Deer Valley Airport Revenues		148,000	-	-	-	-	148,000
Funding Total		\$5,932,000	-	-	-	-	\$5,932,000
AV31000041	DEER VALLEY PHOENIX AIRPORT PLANNING PROJECT						
			Function: Deer Valley Airport				District: 1
	Develop a master plan for the airport.						
Design		3,023,000	-	-	-	-	3,023,000
Project Total		\$3,023,000	-	-	-	-	\$3,023,000
2002 Airport Revenue Bonds		3,023,000	-	-	-	-	3,023,000
Funding Total		\$3,023,000	-	-	-	-	\$3,023,000
AV31000045	DEER VALLEY PHOENIX AIRPORT RESTROOM REMODEL						
			Function: Deer Valley Airport				District: 1
	Remodel restrooms.						
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Deer Valley Airport Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
AV31000047	DEER VALLEY PHOENIX AIRPORT SECURITY FENCING						
			Function: Deer Valley Airport				District: 1
	Construct security fence.						
Construction		587,000	-	-	-	-	587,000
Project Total		\$587,000	-	-	-	-	\$587,000
Deer Valley Airport Revenues		587,000	-	-	-	-	587,000
Funding Total		\$587,000	-	-	-	-	\$587,000
AV31000050	DEER VALLEY PHOENIX AIRPORT ENVIRONMENTAL ASSESSMENT						
			Function: Deer Valley Airport				District: 1
	Conduct environmental assessment.						
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Deer Valley Airport Revenues		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV31000053	DEER VALLEY PHOENIX AIRPORT ACCESS CONTROL AND ALARM MONITORING SYSTEM (ACAMS) PEDESTRIAN GATES						
	Install ACAMS for approximately 15 gates.						
	Construction	200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
	Deer Valley Airport Revenues	200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV31000054	DEER VALLEY PHOENIX AIRPORT AIRFIELD SIGNAGE - RUNWAY SAFETY ACTION TEAM						
	Develop and implement an updated airfield sign plan.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	Deer Valley Airport Revenues	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV31000056	DEER VALLEY PHOENIX AIRPORT DUST PALLATIVE TREATMENT						
	Provide dust control treatment of open areas.						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Deer Valley Airport Revenues	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AV31000057	DV MAINTENANCE FACILITY WASH PAD						
	Construct a wash pad.						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Deer Valley Airport Revenues	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AV31000058	DEER VALLEY PHOENIX AIRPORT HANGAR PAINTING						
	Paint two hangars.						
	Construction	70,000	-	-	-	-	70,000
	Project Total	\$70,000	-	-	-	-	\$70,000
	Deer Valley Airport Revenues	70,000	-	-	-	-	70,000
	Funding Total	\$70,000	-	-	-	-	\$70,000
AV31000059	ADP - GOODYEAR AND DEER VALLEY						
	Provide for future airport development projects at Goodyear Airport and Deer Valley Airport.						
	Construction	-	6,011,000	4,559,000	4,577,000	4,594,000	19,741,000
	Project Total	-	\$6,011,000	\$4,559,000	\$4,577,000	\$4,594,000	\$19,741,000
	Future Airport Bonds	-	601,000	4,056,000	4,058,000	4,059,000	12,774,000
	Federal Grants	-	5,410,000	503,000	519,000	535,000	6,967,000
	Funding Total	-	\$6,011,000	\$4,559,000	\$4,577,000	\$4,594,000	\$19,741,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV09000003	ADDITIONAL ENVIRONMENTAL STUDY						
		Function: Development Studies				District: 8	
	Ongoing study to determine environmental needs at Sky Harbor International Airport.						
Study		200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV09000004	EAST WASHINGTON SUPERFUND						
		Function: Development Studies				District: 8	
	Perform environmental work at the East Washington Superfund site as required.						
Study		200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
Sky Harbor Airport Improvement		200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV09000006	WATER POLLUTION PREVENTION PLAN						
		Function: Development Studies				District: 8	
	Develop a storm water permit plan to comply with the National Pollution Discharge Elimination System.						
Study		175,000	-	-	-	-	175,000
	Project Total	\$175,000	-	-	-	-	\$175,000
Sky Harbor Airport Improvement		175,000	-	-	-	-	175,000
	Funding Total	\$175,000	-	-	-	-	\$175,000
AV09000009	HYDRANT FUEL SYSTEM ASSESSMENT						
		Function: Development Studies				District: 8	
	Assess the hydrant fuel system at Sky Harbor International Airport.						
Study		500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV09000046	TAL WI WI RANCH - ENVIRONMENTAL						
		Function: Development Studies				District:	
	Address environmental issues at the Tal Wi Wi Ranch property.						
Study		295,000	-	-	-	-	295,000
	Project Total	\$295,000	-	-	-	-	\$295,000
Sky Harbor Airport Improvement		295,000	-	-	-	-	295,000
	Funding Total	\$295,000	-	-	-	-	\$295,000
AV09000047	SKY HARBOR UNDER/ABOVE GROUND STORAGE TANK						
		Function: Development Studies				District: 8	
	Technical services for under/above ground storage tanks at Sky Harbor International Airport.						
Study		50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
Sky Harbor Airport Improvement		50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV09000049	PROJECT MANAGEMENT STUDIES						
	Conduct various project management studies.						
	Study	1,250,000	-	-	-	-	1,250,000
	Project Total	\$1,250,000	-	-	-	-	\$1,250,000
	Sky Harbor Airport Improvement	1,250,000	-	-	-	-	1,250,000
	Funding Total	\$1,250,000	-	-	-	-	\$1,250,000
AV09000053	AIRPORT PLANNING						
	Perform Airport Planning project for Sky Harbor International Airport.						
	Study	217,000	-	-	-	-	217,000
	Project Total	\$217,000	-	-	-	-	\$217,000
	2002 Airport Revenue Bonds	217,000	-	-	-	-	217,000
	Funding Total	\$217,000	-	-	-	-	\$217,000
AV09000057	HONEYWELL CLEANUP						
	Perform environmental cleanup in the Honeywell area.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	Sky Harbor Airport Improvement	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV09000060	ON-CALL PLANNING - TRAFFIC ENGINEERING SERVICES						
	Provide traffic engineering services for airport development projects.						
	Study	750,000	-	-	-	-	750,000
	Project Total	\$750,000	-	-	-	-	\$750,000
	Sky Harbor Airport Improvement	750,000	-	-	-	-	750,000
	Funding Total	\$750,000	-	-	-	-	\$750,000
AV09000063	NOISE MITIGATION - PHASE 4						
	Provide soundproofing to qualified residents located within proximity of the airport.						
	Construction	10,600,000	-	-	-	-	10,600,000
	Project Total	\$10,600,000	-	-	-	-	\$10,600,000
	Passenger Facility Charge	2,120,000	-	-	-	-	2,120,000
	Federal Grants	8,480,000	-	-	-	-	8,480,000
	Funding Total	\$10,600,000	-	-	-	-	\$10,600,000
AV09000064	BIRD HAZARD STUDY						
	Study to quantify bird-strike risk derived from local bird movements in relation to airfields and aircraft flight operation in the greater Phoenix metropolitan area.						
	Study	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	Sky Harbor Airport Improvement	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV09000065	ADA TRANSITION PLAN IMPROVEMENTS						
		Function: Development Studies				District: 8	
	Develop aviation facilities modification plan to comply with American with Disabilities Act Compliance requirements.						
Study		1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,500,000	-	-	-	-	\$1,500,000
2002 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
	Funding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV09000066	INSPECTION SERVICES						
		Function: Development Studies				District: 8	
	Contract construction inspection services at Sky Harbor International Airport.						
Study		3,000,000	-	-	-	-	3,000,000
	Project Total	\$3,000,000	-	-	-	-	\$3,000,000
Sky Harbor Airport Improvement		3,000,000	-	-	-	-	3,000,000
	Funding Total	\$3,000,000	-	-	-	-	\$3,000,000
AV09000067	COST ESTIMATING SERVICE						
		Function: Development Studies				District: 8	
	Cost estimating services to confirm and validate self-performed construction services for various projects.						
Study		500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000
AV09000068	ADP- OTHER						
		Function: Development Studies				District: Citywide	
	Provide for future Airport Development Study Projects as part of the Airport Development Plan.						
Study		-	47,212,000	23,389,000	18,524,000	23,977,000	113,102,000
	Project Total	-	\$47,212,000	\$23,389,000	\$18,524,000	\$23,977,000	\$113,102,000
Sky Harbor Airport Improvement		-	28,012,000	4,844,000	2,432,000	4,969,000	40,257,000
Future PFC		-	3,671,000	-	-	-	3,671,000
Future Airport Bonds		-	15,529,000	18,545,000	16,092,000	19,008,000	69,174,000
	Funding Total	-	\$47,212,000	\$23,389,000	\$18,524,000	\$23,977,000	\$113,102,000
AV09000069	ADP - CONSULTING SUPPORT/ADMIN DCS						
		Function: Development Studies				District: 8	
	Provide for contractual consulting for projects managed by the Design and Construction Services Division of the Aviation Department as part of the Airport Development Plan.						
Study		-	5,534,000	7,147,000	8,358,000	8,918,000	29,957,000
	Project Total	-	\$5,534,000	\$7,147,000	\$8,358,000	\$8,918,000	\$29,957,000
Sky Harbor Airport Improvement		-	5,534,000	7,147,000	8,358,000	8,918,000	29,957,000
	Funding Total	-	\$5,534,000	\$7,147,000	\$8,358,000	\$8,918,000	\$29,957,000
AV03000014	REPLACEMENT FIRE TRUCK						
		Function: Fire Station				District: 8	
	Replace fire truck at Station 19.						
Construction		1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,500,000	-	-	-	-	\$1,500,000
2002 Airport Revenue Bonds		1,500,000	-	-	-	-	1,500,000
	Funding Total	\$1,500,000	-	-	-	-	\$1,500,000

City of Phoenix, Arizona
2007-2012 Capital Improvement Program
Aviation

Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV1900002	FUELING CLEANUP						
				Function: General Aviation			District: 8
	Clean up fueling sites at Sky Harbor International Airport.						
	Construction	1,000,000	-	-	-	-	1,000,000
	Project Total	\$1,000,000	-	-	-	-	\$1,000,000
	Sky Harbor Airport Improvement	1,000,000	-	-	-	-	1,000,000
	Funding Total	\$1,000,000	-	-	-	-	\$1,000,000
AV1900024	REPLACE SERVICE ENTRANCE SECTIONS ON THE EXECUTIVE HANGARS						
				Function: General Aviation			District: 8
	Replace all of the electrical sections and distribution panels that provide power for the executive hangars, T-hangars, wash racks, and commercial property on the north airfield along Airline.						
	Construction	1,000,000	-	-	-	-	1,000,000
	Project Total	\$1,000,000	-	-	-	-	\$1,000,000
	Sky Harbor Airport Improvement	1,000,000	-	-	-	-	1,000,000
	Funding Total	\$1,000,000	-	-	-	-	\$1,000,000
AV4100001	GOODYEAR PHOENIX AIRPORT - LUST ENVIRONMENTAL STUDY						
				Function: Goodyear Airport			District:
	Study remediation options for leaking underground storage tanks.						
	Study	250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	Goodyear Airport Revenues	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000
AV4100003	GOODYEAR PHOENIX AIRPORT ENVIRONMENTAL PROJECTS						
				Function: Goodyear Airport			District:
	Conduct environmental projects.						
	Study	75,000	-	-	-	-	75,000
	Project Total	\$75,000	-	-	-	-	\$75,000
	Goodyear Airport Revenues	75,000	-	-	-	-	75,000
	Funding Total	\$75,000	-	-	-	-	\$75,000
AV4100006	GOODYEAR PHOENIX AIRPORT WATER POLLUTION PREVENTION PLAN						
				Function: Goodyear Airport			District:
	Develop a storm water permit plan to comply with the National Pollution Discharge System.						
	Study	40,000	-	-	-	-	40,000
	Project Total	\$40,000	-	-	-	-	\$40,000
	Goodyear Airport Revenues	40,000	-	-	-	-	40,000
	Funding Total	\$40,000	-	-	-	-	\$40,000
AV4100046	GOODYEAR ACCESS CONTROL						
				Function: Goodyear Airport			District:
	Replace the Access Control System at Goodyear Airport.						
	Construction	92,000	-	-	-	-	92,000
	Project Total	\$92,000	-	-	-	-	\$92,000
	Goodyear Airport Revenues	92,000	-	-	-	-	92,000
	Funding Total	\$92,000	-	-	-	-	\$92,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV41000053	GOODYEAR PHOENIX AIRPORT ENVIRONMENTAL ASSESSMENT						
	Function: Goodyear Airport						
	District:						
	Conduct environmental assessment.						
	Study	25,000	-	-	-	-	25,000
	Project Total	\$25,000	-	-	-	-	\$25,000
	Goodyear Airport Revenues	25,000	-	-	-	-	25,000
	Funding Total	\$25,000	-	-	-	-	\$25,000
AV41000055	GYR HANGAR 18 ABATEMENT & DEMOLITION						
	Function: Goodyear Airport						
	District:						
	Abate and demolish Hangar 18.						
	Construction	600,000	-	-	-	-	600,000
	Project Total	\$600,000	-	-	-	-	\$600,000
	Goodyear Airport Revenues	600,000	-	-	-	-	600,000
	Funding Total	\$600,000	-	-	-	-	\$600,000
AV41000056	GOODYEAR RAMP IMPROVEMENTS						
	Function: Goodyear Airport						
	District:						
	Improve ramps.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Goodyear Airport Revenues	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV26000009	TECHNOLOGY PROGRAM MANAGEMENT SYSTEM						
	Function: Infrastructure						
	District: 8						
	Install a technology program management system at Sky Harbor International Airport.						
	Equipment	2,500,000	-	-	-	-	2,500,000
	Project Total	\$2,500,000	-	-	-	-	\$2,500,000
	2002 Airport Revenue Bonds	2,500,000	-	-	-	-	2,500,000
	Funding Total	\$2,500,000	-	-	-	-	\$2,500,000
AV26000015	TERMINAL 4 COMMON USE TERMINAL EQUIPMENT						
	Function: Infrastructure						
	District: 8						
	Install Terminal 4 common use terminal equipment at Sky Harbor International Airport.						
	Construction	250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	Sky Harbor Airport Improvement	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000
AV26000016	LABOR MANAGEMENT SYSTEM						
	Function: Infrastructure						
	District: Citywide						
	Develop and construct a labor management system.						
	Construction	1,200,000	-	-	-	-	1,200,000
	Project Total	\$1,200,000	-	-	-	-	\$1,200,000
	2002 Airport Revenue Bonds	1,200,000	-	-	-	-	1,200,000
	Funding Total	\$1,200,000	-	-	-	-	\$1,200,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV26000018	PIPS INTERFACE TO THE FIRE ALARM SYSTM						
	Develop passenger information and paging system.						
	Construction	250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	Sky Harbor Airport Improvement	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000
AV26000019	SERVER ROOM RENOVATION						
	Create a floor plan design for the server room that will enable maximum efficiency of space at Terminal 3.						
	Construction	350,000	-	-	-	-	350,000
	Project Total	\$350,000	-	-	-	-	\$350,000
	Sky Harbor Airport Improvement	350,000	-	-	-	-	350,000
	Funding Total	\$350,000	-	-	-	-	\$350,000
AV26000020	BAGGAGE INFO DISPLAY SIGN ENHANCEMENTS						
	Enhance baggage information display at Terminal 4.						
	Construction	1,000,000	-	-	-	-	1,000,000
	Project Total	\$1,000,000	-	-	-	-	\$1,000,000
	2002 Airport Revenue Bonds	1,000,000	-	-	-	-	1,000,000
	Funding Total	\$1,000,000	-	-	-	-	\$1,000,000
AV26000022	PASSENGER WIRELESS ENHANCEMENT						
	Analyze, design and implement needed enhancements to the existing passenger wireless network providing Internet access to traveling customers throughout the 3 terminals at Sky Harbor International Airport.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV26000024	ADP- CONSULTING SUPPORT/TECHNOLOGY						
	Provide for future technology system projects and technical support as part of the Airport Development Plan.						
	Construction	-	3,562,000	2,825,000	2,912,000	3,003,000	12,302,000
	Project Total	-	\$3,562,000	\$2,825,000	\$2,912,000	\$3,003,000	\$12,302,000
	Sky Harbor Airport Improvement	-	3,562,000	2,825,000	2,912,000	3,003,000	12,302,000
	Funding Total	-	\$3,562,000	\$2,825,000	\$2,912,000	\$3,003,000	\$12,302,000
AV01000053	ACQUISITION - 4114 E AIRLANE						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV01000064	ACQUISITION - 321 S 25TH ST						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000066	ACQUISITION - 311 S. 32ND ST						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000067	ACQUISITION - 3215-3219 E JACKSON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000068	ACQUISITION - 3228 E JACKSON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000069	ACQUISITION - 3232 E JACKSON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000078	ACQUISITION - 2449 & 2501 E MADISON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV01000095	ACQUISITION - 36 S 41ST ST						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000096	ACQUISITION - 4123 E WASHINGTON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000097	ACQUISITION - 4141-43 E WASHINGTON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000098	ACQUISITION - 2424 E MADISON						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000099	ACQUISITION - 130 S 29TH ST						
		Function: Land Acquisition				District: 8	
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000100	ACQUISITION - 2645 E WASHINGTON						
		Function: Land Acquisition				District: 8	
	Demolition of the buildings as well as environmental remediation.						
	Land Acquisition	1,000,000	-	-	-	-	1,000,000
	Project Total	\$1,000,000	-	-	-	-	\$1,000,000
	2002 Airport Revenue Bonds	1,000,000	-	-	-	-	1,000,000
	Funding Total	\$1,000,000	-	-	-	-	\$1,000,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV01000104	3801 E WASHINGTON						
	Acquire Greyhound Park, Park-n-Swap facility.						
	Land Acquisition	440,000	-	-	-	-	440,000
	Project Total	\$440,000	-	-	-	-	\$440,000
	2007 Senior Lien Airport Revenue Bonds	440,000	-	-	-	-	440,000
	Funding Total	\$440,000	-	-	-	-	\$440,000
AV01000107	ACQUISITION - 3254 E JACKSON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000111	ACQUISITION - 4117-4119 E WASHINGTON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000114	ACQUISITION - 2515 E MADISON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000121	ACQUISITION - 105 & 109 S 43RD ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000122	ACQUISITION - 3310 E JACKSON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV01000158	210 S 29TH ST						
	Acquire a parcel at 210 S. 29th St. for airport development.						
	Land Acquisition	3,755,000	-	-	-	-	3,755,000
	Project Total	\$3,755,000	-	-	-	-	\$3,755,000
	2002 Airport Revenue Bonds	3,755,000	-	-	-	-	3,755,000
	Funding Total	\$3,755,000	-	-	-	-	\$3,755,000
AV01000162	ACQUISITION - 18 S 41ST ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000167	ACQUISITION - 305 S 36TH ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000168	ACQUISITION - 117 S 36TH ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	12,000	-	-	-	-	12,000
	Project Total	\$12,000	-	-	-	-	\$12,000
	2002 Airport Revenue Bonds	12,000	-	-	-	-	12,000
	Funding Total	\$12,000	-	-	-	-	\$12,000
AV01000171	ACQUISITION - 4130 E MADISON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	87,000	-	-	-	-	87,000
	Project Total	\$87,000	-	-	-	-	\$87,000
	2002 Airport Revenue Bonds	87,000	-	-	-	-	87,000
	Funding Total	\$87,000	-	-	-	-	\$87,000
AV01000172	ACQUISITION - 2949 E WASHINGTON ST						
	Maintenance fees for vacant lot including vegetation and trash removal, fence installation/repair, security costs, property management fees.						
	Land Acquisition	37,000	-	-	-	-	37,000
	Project Total	\$37,000	-	-	-	-	\$37,000
	2002 Airport Revenue Bonds	37,000	-	-	-	-	37,000
	Funding Total	\$37,000	-	-	-	-	\$37,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV01010003	CNRP PROGRAM MANAGEMENT SERVICES						
	Function: Part 150 Land						
	District: 8						
	Community Noise Reduction Program (CNRP) management as required by Part 150 of the Federal Aviation Regulations-Noise Compatibility.						
	Land Acquisition	9,442,000	-	-	-	-	9,442,000
	Project Total	\$9,442,000	-	-	-	-	\$9,442,000
	Passenger Facility Charge	9,442,000	-	-	-	-	9,442,000
	Funding Total	\$9,442,000	-	-	-	-	\$9,442,000
AV01011235	HISTORIC SURVEY & DETERMINATION OF ELIGIBILITY						
	Function: Part 150 Land						
	District: Citywide						
	Implement provisions of Memorandum of Agreement with FAA and State Historic Preservation Officer that require certain actions when treating or acquiring historic homes.						
	Construction	60,000	-	-	-	-	60,000
	Project Total	\$60,000	-	-	-	-	\$60,000
	Passenger Facility Charge	60,000	-	-	-	-	60,000
	Funding Total	\$60,000	-	-	-	-	\$60,000
AV80000002	600 S 24TH ST OFFICE COMPLEX						
	Function: Relocation Costs						
	District: 8						
	Design and construct an office building and airport facilities complex providing space for all Aviation Dept divisions and functions.						
	Construction	58,437,000	-	-	-	-	58,437,000
	Project Total	\$58,437,000	-	-	-	-	\$58,437,000
	2007 Senior Lien Airport Revenue Bonds	58,437,000	-	-	-	-	58,437,000
	Funding Total	\$58,437,000	-	-	-	-	\$58,437,000
AV80000003	500 S 24TH ST BUILDING RENOVATION						
	Function: Relocation Costs						
	District: 8						
	Additional renovation to provide space for consultants and architectural engineers working on the Airport Development Program.						
	Construction	1,632,000	-	-	-	-	1,632,000
	Project Total	\$1,632,000	-	-	-	-	\$1,632,000
	2007 Senior Lien Airport Revenue Bonds	1,632,000	-	-	-	-	1,632,000
	Funding Total	\$1,632,000	-	-	-	-	\$1,632,000
AV80000004	ADP - AVIATION OFFICE FACILITY DEVELOPMENT						
	Function: Relocation Costs						
	District: 8						
	Provide for future Aviation office expansion and construction as part of the Airport Development Plan.						
	Construction	-	12,603,000	4,000,000	4,000,000	5,014,000	25,617,000
	Project Total	-	\$12,603,000	\$4,000,000	\$4,000,000	\$5,014,000	\$25,617,000
	Future Airport Bonds	-	12,603,000	4,000,000	4,000,000	5,014,000	25,617,000
	Funding Total	-	\$12,603,000	\$4,000,000	\$4,000,000	\$5,014,000	\$25,617,000
AV14000005	ROADWAY PAVEMENT RESTORATION						
	Function: Roads, Bridges, and Drainage						
	District: 8						
	Restore roadway pavement as needed.						
	Construction	1,700,000	-	-	-	-	1,700,000
	Project Total	\$1,700,000	-	-	-	-	\$1,700,000
	Sky Harbor Airport Improvement	1,700,000	-	-	-	-	1,700,000
	Funding Total	\$1,700,000	-	-	-	-	\$1,700,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV14000012	SIGN STUDY AND IMPROVEMENT						
	Function: Roads, Bridges, and Drainage						
	District: 8						
	Conduct an airport-wide study to improve signage at Sky Harbor International Airport.						
Study		1,180,000	-	-	-	-	1,180,000
Project Total		\$1,180,000	-	-	-	-	\$1,180,000
Sky Harbor Airport Improvement		1,180,000	-	-	-	-	1,180,000
Funding Total		\$1,180,000	-	-	-	-	\$1,180,000
AV14000019	PAVEMENT REPLACEMENT AT BUCKEYE ROAD						
	Function: Roads, Bridges, and Drainage						
	District: 8						
	Construct new pavement intersections on Sky Harbor Blvd.						
Construction		1,250,000	-	-	-	-	1,250,000
Project Total		\$1,250,000	-	-	-	-	\$1,250,000
2007 Senior Lien Airport Revenue Bonds		1,250,000	-	-	-	-	1,250,000
Funding Total		\$1,250,000	-	-	-	-	\$1,250,000
AV08000002	SHIA HOLDING APRON TERMINAL FOUR						
	Function: Runway and Taxiway Improvements						
	District: 8						
	Design Sky Harbor International Airport Terminal 4 holding apron.						
Design		6,493,000	-	-	-	-	6,493,000
Project Total		\$6,493,000	-	-	-	-	\$6,493,000
2007 Senior Lien Airport Revenue Bonds		6,493,000	-	-	-	-	6,493,000
Funding Total		\$6,493,000	-	-	-	-	\$6,493,000
AV08000009	AIRSIDE ASPHALT PAVEMENT RESTORATION						
	Function: Runway and Taxiway Improvements						
	District: 8						
	Restore asphalt pavement on taxiways and aprons at Sky Harbor International Airport.						
Construction		3,325,000	-	-	-	-	3,325,000
Project Total		\$3,325,000	-	-	-	-	\$3,325,000
2002 Airport Revenue Bonds		3,325,000	-	-	-	-	3,325,000
Funding Total		\$3,325,000	-	-	-	-	\$3,325,000
AV08000029	REBUILD TAXIWAY E						
	Function: Runway and Taxiway Improvements						
	District: 8						
	Rebuild Taxiway E at Sky Harbor International Airport in concrete.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Federal Grants		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV08000030	PAVE INFIELDS						
	Function: Runway and Taxiway Improvements						
	District: 8						
	Pave infields at Sky Harbor International Airport.						
Construction		1,966,000	-	-	-	-	1,966,000
Project Total		\$1,966,000	-	-	-	-	\$1,966,000
2002 Airport Revenue Bonds		1,966,000	-	-	-	-	1,966,000
Funding Total		\$1,966,000	-	-	-	-	\$1,966,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV08000036	REBUILD TAXIWAY R						
			Function: Runway and Taxiway Improvements				District: 8
	Rebuild Taxiway R at Sky Harbor International Airport in concrete.						
	Construction	15,000,000	-	-	-	-	15,000,000
	Project Total	\$15,000,000	-	-	-	-	\$15,000,000
	Passenger Facility Charge	3,750,000	-	-	-	-	3,750,000
	Federal Grants	11,250,000	-	-	-	-	11,250,000
	Funding Total	\$15,000,000	-	-	-	-	\$15,000,000
AV08000038	TAXIWAY C WEST						
			Function: Runway and Taxiway Improvements				District: 8
	Rebuild Taxiway C West at Sky Harbor International Airport.						
	Construction	12,000,000	-	-	-	-	12,000,000
	Project Total	\$12,000,000	-	-	-	-	\$12,000,000
	Passenger Facility Charge #5 - Expense	3,000,000	-	-	-	-	3,000,000
	Federal Grants	9,000,000	-	-	-	-	9,000,000
	Funding Total	\$12,000,000	-	-	-	-	\$12,000,000
AV08000046	ENHANCED AIRFIELD MARKINGS						
			Function: Runway and Taxiway Improvements				District: 8
	Stripe markings to provide visual cues to pilots to identify runway holding position location.						
	Construction	700,000	-	-	-	-	700,000
	Project Total	\$700,000	-	-	-	-	\$700,000
	Sky Harbor Airport Improvement	700,000	-	-	-	-	700,000
	Funding Total	\$700,000	-	-	-	-	\$700,000
AV08000047	RUNWAY SIGN RELOCATION						
			Function: Runway and Taxiway Improvements				District: 8
	Move mandatory runway identifier signs to the proper locations per FAA Advisory Circular.						
	Construction	125,000	-	-	-	-	125,000
	Project Total	\$125,000	-	-	-	-	\$125,000
	Sky Harbor Airport Improvement	125,000	-	-	-	-	125,000
	Funding Total	\$125,000	-	-	-	-	\$125,000
AV08000048	EAST END RUNWAY 7R/25L RUNWAY SAFETY AREA COMPLIANCE						
			Function: Runway and Taxiway Improvements				District: 8
	Construct Runway Safety Area and Object Free Area Improvements, including evaluation of the potential for mitigation by runway threshold relocation, additional land acquisition and relocations, and grading requirements.						
	Construction	4,500,000	-	-	-	-	4,500,000
	Project Total	\$4,500,000	-	-	-	-	\$4,500,000
	Passenger Facility Charge #5 - Expense	1,125,000	-	-	-	-	1,125,000
	Federal Grants	3,375,000	-	-	-	-	3,375,000
	Funding Total	\$4,500,000	-	-	-	-	\$4,500,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV08000049	DBE CONTRACT MONITORING						
			Function: Runway and Taxiway Improvements				District: 8
	Perform DBE contract monitoring.						
	Construction	250,000	-	-	-	-	250,000
	Project Total	\$250,000	-	-	-	-	\$250,000
	Sky Harbor Airport Improvement	250,000	-	-	-	-	250,000
	Funding Total	\$250,000	-	-	-	-	\$250,000
AV08000050	ADP- AIRFIELD						
			Function: Runway and Taxiway Improvements				District: 8
	Provide for future airfield projects at Sky Harbor International Airport as part of the Airport Development Plan.						
	Construction	-	59,793,000	52,733,000	46,087,000	43,781,000	202,394,000
	Project Total	-	\$59,793,000	\$52,733,000	\$46,087,000	\$43,781,000	\$202,394,000
	Future PFC	-	9,618,000	6,496,000	3,231,000	6,811,000	26,156,000
	Future Airport Bonds	-	47,376,000	38,033,000	40,111,000	33,812,000	159,332,000
	Federal Grants	-	2,799,000	8,204,000	2,745,000	3,158,000	16,906,000
	Funding Total	-	\$59,793,000	\$52,733,000	\$46,087,000	\$43,781,000	\$202,394,000
AV18000001	ESTES LANDFILL						
			Function: Salt River Channelization				District: 8
	Continue ongoing remediation work at the Estes Landfill.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Sky Harbor Airport Improvement	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AV18000005	LOW AREA FLOW CHANNEL						
			Function: Salt River Channelization				District: 8
	Construct a low area flow channel adjacent to Sky Harbor International Airport.						
	Construction	663,000	-	-	-	-	663,000
	Project Total	\$663,000	-	-	-	-	\$663,000
	Sky Harbor Airport Improvement	663,000	-	-	-	-	663,000
	Funding Total	\$663,000	-	-	-	-	\$663,000
AV17000001	SAFETY AND SECURITY IMPROVEMENTS						
			Function: Security Facilities				District: 8
	Construct FAA-required safety and security improvements at Sky Harbor International Airport.						
	Construction	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Sky Harbor Airport Improvement	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AV17000004	LANDSIDE AUTOMATED VEHICLE ID						
			Function: Security Facilities				District: 8
	Develop an automated vehicle identification system to monitor vehicle access at Sky Harbor International Airport.						
	Construction	417,000	-	-	-	-	417,000
	Project Total	\$417,000	-	-	-	-	\$417,000
	Sky Harbor Airport Improvement	417,000	-	-	-	-	417,000
	Funding Total	\$417,000	-	-	-	-	\$417,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV17000016	INTRUDER ALARM-PERIMETER FENCE						
	Function: Security Facilities						
	District: 8						
	Install an intruder alarm system for the perimeter fence at Sky Harbor International Airport.						
Equipment		5,000,000	-	-	-	-	5,000,000
Project Total		\$5,000,000	-	-	-	-	\$5,000,000
Passenger Facility Charge #5 - Expense		5,000,000	-	-	-	-	5,000,000
Funding Total		\$5,000,000	-	-	-	-	\$5,000,000
AV17000018	SECURITY IMPROVEMENTS						
	Function: Security Facilities						
	District: 8						
	Implement security improvements at Sky Harbor International Airport.						
Construction		4,000,000	-	-	-	-	4,000,000
Project Total		\$4,000,000	-	-	-	-	\$4,000,000
Passenger Facility Charge #5 - Expense		4,000,000	-	-	-	-	4,000,000
Funding Total		\$4,000,000	-	-	-	-	\$4,000,000
AV17000020	IN-LINE EDS						
	Function: Security Facilities						
	District: 8						
	Develop in-line Baggage Explosive Detection System at Sky Harbor International Airport.						
Construction		5,828,000	-	-	-	-	5,828,000
Project Total		\$5,828,000	-	-	-	-	\$5,828,000
Transportation Security Admin Grant		4,371,000	-	-	-	-	4,371,000
Passenger Facility Charge		1,457,000	-	-	-	-	1,457,000
Funding Total		\$5,828,000	-	-	-	-	\$5,828,000
AV17000023	PLANTERS AND BOLLARDS AT TERMINALS						
	Function: Security Facilities						
	District: 8						
	Construct planters and bollards at terminals to provide impact barriers at windows and doorways.						
Construction		1,600,000	-	-	-	-	1,600,000
Project Total		\$1,600,000	-	-	-	-	\$1,600,000
Sky Harbor Airport Improvement		1,600,000	-	-	-	-	1,600,000
Funding Total		\$1,600,000	-	-	-	-	\$1,600,000
AV17000030	AIRFIELD MOVEMENT DRIVING SIMULATOR						
	Function: Security Facilities						
	District: 8						
	Acquire a simulator to provide detailed graphical driver simulation as well as provide simulated Air Traffic Control clearance through movement areas following FAA protocols.						
Equipment		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Passenger Facility Charge #5 - Expense		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AV17000031	ACCESS CONTROL & ALARM MONITORING NETWORK						
	Function: Security Facilities						
	District: 8						
	Provide network engineering services to conduct a thorough analysis of existing ACAMS network configuration.						
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Passenger Facility Charge #5 - Expense		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV17000032	ACCESS CONTROL INTERNATIONAL WALKWAY						
	Function: Security Facilities						
	District: 8						
	Install pedestrian turnstile access control door to international tunnel exit.						
	Construction	150,000	-	-	-	-	150,000
	Project Total	\$150,000	-	-	-	-	\$150,000
	Passenger Facility Charge #5 - Expense	150,000	-	-	-	-	150,000
	Funding Total	\$150,000	-	-	-	-	\$150,000
AV17000033	PORTABLE NETWORK ACCESS CONTROL & ALARM MONITORING SYSTEM						
	Function: Security Facilities						
	District: 8						
	Purchase 15 portable ACAM badge readers.						
	Equipment	100,000	-	-	-	-	100,000
	Project Total	\$100,000	-	-	-	-	\$100,000
	Passenger Facility Charge #5 - Expense	100,000	-	-	-	-	100,000
	Funding Total	\$100,000	-	-	-	-	\$100,000
AV17000034	MOBILE COMMAND VEHICLE						
	Function: Security Facilities						
	District: 8						
	Procure a mobile command vehicle to augment the unified command function in the field (Police/Fire/Aviation) during emergencies that occur on or near Sky Harbor Airport.						
	Equipment	725,000	-	-	-	-	725,000
	Project Total	\$725,000	-	-	-	-	\$725,000
	Passenger Facility Charge #5 - Expense	725,000	-	-	-	-	725,000
	Funding Total	\$725,000	-	-	-	-	\$725,000
AV11000003	TERMINAL 3 ADA IMPROVEMENTS						
	Function: Terminal 3						
	District: 8						
	Construct improvements needed at Terminal 3 to comply with the Americans with Disabilities Act.						
	Construction	200,000	-	-	-	-	200,000
	Project Total	\$200,000	-	-	-	-	\$200,000
	Sky Harbor Airport Improvement	200,000	-	-	-	-	200,000
	Funding Total	\$200,000	-	-	-	-	\$200,000
AV11000052	TERMINAL 3 JET BRIDGES REPLACEMENT						
	Function: Terminal 3						
	District: 8						
	Replace jet bridges in Terminal 3.						
	Construction	1,000,000	-	-	-	-	1,000,000
	Project Total	\$1,000,000	-	-	-	-	\$1,000,000
	2002 Airport Revenue Bonds	1,000,000	-	-	-	-	1,000,000
	Funding Total	\$1,000,000	-	-	-	-	\$1,000,000
AV11000054	TERMINAL 3 JOY FAN						
	Function: Terminal 3						
	District: 8						
	Replace axial vane fans (joy fans) with updated fan wall technology in Terminal 3.						
	Construction	800,000	-	-	-	-	800,000
	Project Total	\$800,000	-	-	-	-	\$800,000
	Sky Harbor Airport Improvement	800,000	-	-	-	-	800,000
	Funding Total	\$800,000	-	-	-	-	\$800,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV11000055	TERMINAL 3 ELECTRIC						
	Upgrade electrical system in Terminal 3.						
			Function: Terminal 3			District: 8	
Construction		19,950,000	-	-	-	-	19,950,000
Project Total		\$19,950,000	-	-	-	-	\$19,950,000
2002 Airport Revenue Bonds		19,950,000	-	-	-	-	19,950,000
Funding Total		\$19,950,000	-	-	-	-	\$19,950,000
AV11000056	TERMINAL 3 SOUTH CONCOURSE EMERGENCY POWER						
	Repair emergency electrical system in Terminal 3 at Sky Harbor International Airport.						
			Function: Terminal 3			District: 8	
Construction		1,800,000	-	-	-	-	1,800,000
Project Total		\$1,800,000	-	-	-	-	\$1,800,000
Sky Harbor Airport Improvement		1,800,000	-	-	-	-	1,800,000
Funding Total		\$1,800,000	-	-	-	-	\$1,800,000
AV11000057	TERMINAL 3 COOLING TOWER UPGRADE						
	Upgrade the cooling tower in Terminal 3.						
			Function: Terminal 3			District: 8	
Construction		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Sky Harbor Airport Improvement		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
AV11000058	TERMINAL 3 CAROUSEL REPLACEMENT						
	Install 4 new baggage carousels capable of handling current and future baggage loads.						
			Function: Terminal 3			District: 8	
Equipment		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV11000059	TERMINAL 3 VESTIBULE DOOR REPLACEMENT						
	Replace Terminal 3 vestibule door.						
			Function: Terminal 3			District: 8	
Equipment		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Sky Harbor Airport Improvement		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
AV11000060	TERMINAL 3 STREET LEVEL RESTROOM REMODEL						
	Expand the restrooms on the street level at Terminal 3 to double the size and capacity.						
			Function: Terminal 3			District: 8	
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Sky Harbor Airport Improvement		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV11000061	TERMINAL 3 HARD SURFACE FLOORING REPLACEMENT						
	Remove and replace the hard surface tile floor with Terrazzo.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV11000062	T-3 EXPANSION OF CHECKPOINTS						
	Expand checkpoints in Terminal 3.						
	Construction	18,600,000	-	-	-	-	18,600,000
	Project Total	\$18,600,000	-	-	-	-	\$18,600,000
	Passenger Facility Charge #5 - Expense	18,600,000	-	-	-	-	18,600,000
	Funding Total	\$18,600,000	-	-	-	-	\$18,600,000
AV21000021	TERMINAL 4 ADA IMPROVEMENTS						
	Construct improvements required by the Americans with Disabilities Act at Terminal 4.						
	Construction	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	Sky Harbor Airport Improvement	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000
AV21000024	TERMINAL 4 CARPET REPLACEMENT						
	Replace the carpeting in Terminal 4.						
	Construction	150,000	-	-	-	-	150,000
	Project Total	\$150,000	-	-	-	-	\$150,000
	Sky Harbor Airport Improvement	150,000	-	-	-	-	150,000
	Funding Total	\$150,000	-	-	-	-	\$150,000
AV21000040	TERMINAL 4 HVAC CONTROLS REPLACEMENT						
	Replace heating, ventilating and air conditioning controls at Terminal 4 at Sky Harbor International Airport.						
	Construction	45,000	-	-	-	-	45,000
	Project Total	\$45,000	-	-	-	-	\$45,000
	Sky Harbor Airport Improvement	45,000	-	-	-	-	45,000
	Funding Total	\$45,000	-	-	-	-	\$45,000
AV21000046	TERMINAL 4 SIDEWALK						
	Rehabilitate Terminal 4 sidewalk and expansion joints.						
	Construction	6,094,000	-	-	-	-	6,094,000
	Project Total	\$6,094,000	-	-	-	-	\$6,094,000
	Passenger Facility Charge	6,094,000	-	-	-	-	6,094,000
	Funding Total	\$6,094,000	-	-	-	-	\$6,094,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV21000051	TERMINAL 4 CONCOURSE						
	Design Terminal 4 Concourse.						
			Function: Terminal 4			District: 8	
Design		4,000,000	-	-	-	-	4,000,000
	Project Total	\$4,000,000	-	-	-	-	\$4,000,000
2002 Airport Revenue Bonds		4,000,000	-	-	-	-	4,000,000
	Funding Total	\$4,000,000	-	-	-	-	\$4,000,000
AV21000056	TERMINAL 4 ELEVATOR DOOR SYSTEM						
	Upgrade elevator door system in Terminal 4 at Sky Harbor International Airport.						
			Function: Terminal 4			District: 8	
Construction		57,000	-	-	-	-	57,000
	Project Total	\$57,000	-	-	-	-	\$57,000
Sky Harbor Airport Improvement		57,000	-	-	-	-	57,000
	Funding Total	\$57,000	-	-	-	-	\$57,000
AV21000057	TERMINAL 4 CHILLER REPLACEMENT						
	Replace chiller in Terminal 4.						
			Function: Terminal 4			District: 8	
Construction		1,300,000	-	-	-	-	1,300,000
	Project Total	\$1,300,000	-	-	-	-	\$1,300,000
2002 Airport Revenue Bonds		1,300,000	-	-	-	-	1,300,000
	Funding Total	\$1,300,000	-	-	-	-	\$1,300,000
AV21000059	INTERNATIONAL GATE PODIUMS						
	Replace international gate podiums in Terminal 4 at Sky Harbor International Airport.						
			Function: Terminal 4			District: 8	
Construction		670,000	-	-	-	-	670,000
	Project Total	\$670,000	-	-	-	-	\$670,000
Sky Harbor Airport Improvement		670,000	-	-	-	-	670,000
	Funding Total	\$670,000	-	-	-	-	\$670,000
AV21000060	TERMINAL 4 PRECONDITIONED AIR UPGRADE						
	Replace four existing air handlers and update two additional air handlers at the Terminal 4 International gates.						
			Function: Terminal 4			District: 8	
Construction		1,650,000	-	-	-	-	1,650,000
	Project Total	\$1,650,000	-	-	-	-	\$1,650,000
2002 Airport Revenue Bonds		1,650,000	-	-	-	-	1,650,000
	Funding Total	\$1,650,000	-	-	-	-	\$1,650,000
AV21000061	TERMINAL 4 OUTDOOR OVERHANG LIGHTING						
	Move lighting fixtures to hang from columns on Sky Harbor Boulevard to provide better lighting and lower voltage usage.						
			Function: Terminal 4			District: 8	
Construction		485,000	-	-	-	-	485,000
	Project Total	\$485,000	-	-	-	-	\$485,000
Sky Harbor Airport Improvement		485,000	-	-	-	-	485,000
	Funding Total	\$485,000	-	-	-	-	\$485,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV21000062	TERMINAL 4 FIRE ALARM						
	Upgrade Terminal 4 fire alarm.						
			Function: Terminal 4			District: 8	
Construction		670,000	-	-	-	-	670,000
Project Total		\$670,000	-	-	-	-	\$670,000
Sky Harbor Airport Improvement		670,000	-	-	-	-	670,000
Funding Total		\$670,000	-	-	-	-	\$670,000
AV21000063	TERMINAL 4 CIRCULATION SPACE EXPANSION						
	Prepare a circulation study to determine if it is possible to remove the two central stairwells and escalators from Terminal 4, Level 2.						
Study		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV21000064	TERMINAL 4 BENCHES						
	Purchase exterior benches for Terminal 4 public spaces.						
Equipment		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Sky Harbor Airport Improvement		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
AV21000065	TERMINAL 4 INTERIOR SEATING						
	Purchase interior benches and soft seating groups.						
Equipment		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Sky Harbor Airport Improvement		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AV21000066	TERMINAL 4 N-2 CONCOURSE ROOF						
	Restore Terminal 4 Concourse roof.						
Construction		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Sky Harbor Airport Improvement		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AV21000067	TERMINAL 4 CENTRAL PLANT PIPING MODIFICATIONS						
	Install isolation valves on all open and closed loop branch piping.						
Construction		800,000	-	-	-	-	800,000
Project Total		\$800,000	-	-	-	-	\$800,000
2002 Airport Revenue Bonds		800,000	-	-	-	-	800,000
Funding Total		\$800,000	-	-	-	-	\$800,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV2100068	REPLACE TERMINAL 4 LEVEL 2 TICKET COUNTERS Function: Terminal 4						District: 8
	Replace approximately 15 ticket counters at Terminal 4, Level 2.						
Construction		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Sky Harbor Airport Improvement		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
AV2100069	TERMINAL 4 FIRE PUMP & CONTROLLER REPLACEMENT Function: Terminal 4						District: 8
	Replace main fire pump, control panel , jockey pump and associated valving for the Terminal 4 fire system.						
Construction		350,000	-	-	-	-	350,000
Project Total		\$350,000	-	-	-	-	\$350,000
Sky Harbor Airport Improvement		350,000	-	-	-	-	350,000
Funding Total		\$350,000	-	-	-	-	\$350,000
AV2100071	ADP- OTHER TERMINAL Function: Terminal 4						District: 8
	Provide for future remodeling, repairs, and improvement projects in terminals at Sky Harbor International Airport.						
Construction		-	22,373,000	25,137,000	32,608,000	35,378,000	115,496,000
Project Total		-	\$22,373,000	\$25,137,000	\$32,608,000	\$35,378,000	\$115,496,000
Sky Harbor Airport Improvement		-	8,321,000	3,022,000	1,893,000	1,456,000	14,692,000
Future PFC		-	82,000	542,000	2,202,000	3,033,000	5,859,000
Future Airport Bonds		-	13,970,000	21,573,000	28,513,000	30,889,000	94,945,000
Funding Total		-	\$22,373,000	\$25,137,000	\$32,608,000	\$35,378,000	\$115,496,000
AV1500008	RELOCATE TAXI HOLDING LOT Function: Vehicle Parking Facilities						District: 8
	Relocate the taxi holding lot at Sky Harbor International Airport.						
Construction		1,600,000	-	-	-	-	1,600,000
Project Total		\$1,600,000	-	-	-	-	\$1,600,000
2002 Airport Revenue Bonds		1,600,000	-	-	-	-	1,600,000
Funding Total		\$1,600,000	-	-	-	-	\$1,600,000
AV1500013	CONSOLIDATED RENTAL CAR CENTER (RCC) Function: Vehicle Parking Facilities						District: 8
	Final costs of construction of a consolidated rental car center.						
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Customer Facility Charges		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
AV1500023	RENTAL CAR BUS MAINTENANCE FACILITY Function: Vehicle Parking Facilities						District: 8
	Final costs of rental car bus maintenance facility.						
Construction		464,000	-	-	-	-	464,000
Project Total		\$464,000	-	-	-	-	\$464,000
Customer Facility Charges		464,000	-	-	-	-	464,000
Funding Total		\$464,000	-	-	-	-	\$464,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV1500038	TERMINAL 3 GARAGE RENOVATIONS						
	Renovate Terminal 3 garage.						
	Construction	1,200,000	-	-	-	-	1,200,000
	Project Total	\$1,200,000	-	-	-	-	\$1,200,000
	2002 Airport Revenue Bonds	1,200,000	-	-	-	-	1,200,000
	Funding Total	\$1,200,000	-	-	-	-	\$1,200,000
AV1500043	ACE BUILDING						
	Preliminary study of ACE building.						
	Study	1,161,000	-	-	-	-	1,161,000
	Project Total	\$1,161,000	-	-	-	-	\$1,161,000
	Sky Harbor Airport Improvement	1,161,000	-	-	-	-	1,161,000
	Funding Total	\$1,161,000	-	-	-	-	\$1,161,000
AV1500050	OPERATIONS DIVISION PARKING CANOPIES						
	Refurbish Operations Division parking canopies.						
	Construction	160,000	-	-	-	-	160,000
	Project Total	\$160,000	-	-	-	-	\$160,000
	Sky Harbor Airport Improvement	160,000	-	-	-	-	160,000
	Funding Total	\$160,000	-	-	-	-	\$160,000
AV1500051	RCC ADDITIONAL BUSES						
	Purchase 12 additional Compressed Natural Gas buses for the consolidated rental car center bus operations.						
	Equipment	4,200,000	-	-	-	-	4,200,000
	Project Total	\$4,200,000	-	-	-	-	\$4,200,000
	Customer Facility Charges	4,200,000	-	-	-	-	4,200,000
	Funding Total	\$4,200,000	-	-	-	-	\$4,200,000
AV1500053	ADP - PARKING, ROADWAY AND LANDSIDE						
	Provide for future parking expansion projects roadway construction projects and landside projects for Sky Harbor International Airport as part of the Airport Development Plan.						
	Construction	-	68,539,000	36,744,000	46,020,000	70,981,000	222,284,000
	Project Total	-	\$68,539,000	\$36,744,000	\$46,020,000	\$70,981,000	\$222,284,000
	Sky Harbor Airport Improvement	-	46,182,000	26,744,000	11,020,000	52,965,000	136,911,000
	Future PFC	-	1,134,000	-	-	932,000	2,066,000
	Future Airport Bonds	-	20,785,000	10,000,000	35,000,000	17,084,000	82,869,000
	Customer Facility Charges	-	438,000	-	-	-	438,000
	Funding Total	-	\$68,539,000	\$36,744,000	\$46,020,000	\$70,981,000	\$222,284,000
AV1200006	WEST TERMINAL PROGRAM MANAGER						
	Contract with program manager for the future West Terminal.						
	Construction	500,000	-	-	-	-	500,000
	Project Total	\$500,000	-	-	-	-	\$500,000
	2002 Airport Revenue Bonds	500,000	-	-	-	-	500,000
	Funding Total	\$500,000	-	-	-	-	\$500,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV12000008	ADP - WEST TERMINAL DEVELOPMENT						
	Function: West Terminal						
	District: 8						
	Provide for future Sky Harbor International Airport West Terminal design and construction.						
Construction		- 61,919,000		- 47,237,000	438,315,000	547,471,000	
Project Total		- \$61,919,000		- \$47,237,000	\$438,315,000	\$547,471,000	
Future PFC		- 616,000		- 11,139,000	102,219,000	113,974,000	
Future Airport Bonds		- 61,303,000		- 36,098,000	336,096,000	433,497,000	
Funding Total		- \$61,919,000		- \$47,237,000	\$438,315,000	\$547,471,000	
AV61000002	ADP- WILLIAMS GATEWAY						
	Function: Williams Gateway Airport						
	District:						
	Provide for future projects related to the Williams Gateway investment as part of the Airport Development Plan.						
Construction		-	- 1,695,000	4,077,000	1,802,000	7,574,000	
Project Total		-	\$1,695,000	\$4,077,000	\$1,802,000	\$7,574,000	
Sky Harbor Airport Improvement		-	- 1,695,000	4,077,000	1,802,000	7,574,000	
Funding Total		-	\$1,695,000	\$4,077,000	\$1,802,000	\$7,574,000	
AV51000004	PARDON OUR DUST						
	Function: Aviation Contingency						
	District: Citywide						
	Implement 'Pardon our Dust' publicity campaign.						
Construction		850,000	-	-	-	-	850,000
Project Total		\$850,000	-	-	-	-	\$850,000
Sky Harbor Airport Improvement		850,000	-	-	-	-	850,000
Funding Total		\$850,000	-	-	-	-	\$850,000
AV51000005	ADP- CONTINGENCY						
	Function: Aviation Contingency						
	District: 8						
	Provide contingencies to cover future Aviation capital improvement projects that may occur in the Airport Development Plan.						
Construction		- 27,956,000	9,360,000	4,670,000	33,478,000	75,464,000	
Project Total		- \$27,956,000	\$9,360,000	\$4,670,000	\$33,478,000	\$75,464,000	
Sky Harbor Airport Improvement		- 13,978,000	4,680,000	2,335,000	1,739,000	22,732,000	
Future Airport Bonds		- 13,978,000	4,680,000	2,335,000	31,739,000	52,732,000	
Funding Total		- \$27,956,000	\$9,360,000	\$4,670,000	\$33,478,000	\$75,464,000	
BCAVN2004E	AIRPORT BOND ANTICIPATION NOTES						
	Function: Debt						
	District: Citywide						
	Principal and interest for airport bond anticipation notes.						
Other		850,000	-	-	-	-	850,000
Project Total		\$850,000	-	-	-	-	\$850,000
Aviation Commercial Paper Fund		850,000	-	-	-	-	850,000
Funding Total		\$850,000	-	-	-	-	\$850,000
BIAVN20070	BOND ISSUANCE-AVIATION						
	Function: Debt						
	District: Citywide						
	Bond issuance costs for Aviation revenue bonds.						
Other		7,975,000	-	-	-	-	7,975,000
Project Total		\$7,975,000	-	-	-	-	\$7,975,000
2007 Senior Lien Airport Revenue Bonds		7,975,000	-	-	-	-	7,975,000
Funding Total		\$7,975,000	-	-	-	-	\$7,975,000

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AV00000017	RENTAL CAR FACILITY - PERCENT FOR ART Acquire and implement artwork for the Consolidated Rental Car Facility.						
	Equipment	40,000	-	-	-	-	40,000
	Project Total	\$40,000	-	-	-	-	\$40,000
	2002 Airport Revenue Bonds	40,000	-	-	-	-	40,000
	Funding Total	\$40,000	-	-	-	-	\$40,000
AV00000023	AIRCRAFT ACQUISITION Purchase vintage World War I fighter aircraft to be displayed at Sky Harbor International Airport.						
	Construction	1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,500,000	-	-	-	-	\$1,500,000
	2007 Senior Lien Airport Revenue Bonds	1,500,000	-	-	-	-	1,500,000
	Funding Total	\$1,500,000	-	-	-	-	\$1,500,000
AV00000025	ADP-OTHER PROJECTS PERCENT FOR ART Provide for future public art projects associated with future projects in the Airport Development Plan.						
	Equipment	-	-	339,000	349,000	1,201,000	1,889,000
	Project Total	-	-	\$339,000	\$349,000	\$1,201,000	\$1,889,000
	Sky Harbor Airport Improvement	-	-	339,000	349,000	1,201,000	1,889,000
	Funding Total	-	-	\$339,000	\$349,000	\$1,201,000	\$1,889,000
AR66000014	COMMISSION ROBERT MCCALL PAINTINGS - PERCENT FOR ART Commission artist Robert McCall to paint five images of famous Arizona aviators for Sky Harbor Airport portable works collection.						
	Equipment	25,300	-	-	-	-	25,300
	Project Total	\$25,300	-	-	-	-	\$25,300
	2002 Airport Revenue Bonds	25,300	-	-	-	-	25,300
	Funding Total	\$25,300	-	-	-	-	\$25,300
AR66000015	AVIATION MASTER PLAN - PERCENT FOR ART Develop a master plan for future public art at Sky Harbor Airport.						
	Study	74,000	-	-	-	-	74,000
	Project Total	\$74,000	-	-	-	-	\$74,000
	2002 Airport Revenue Bonds	74,000	-	-	-	-	74,000
	Funding Total	\$74,000	-	-	-	-	\$74,000
AR66000017	RENTAL CAR FACILITY - PERCENT FOR ART Install three murals on the 16th Street wall of the facility and produce a book in conjunction with the art project.						
	Construction	99,700	-	-	-	-	99,700
	Project Total	\$99,700	-	-	-	-	\$99,700
	2002 Airport Revenue Bonds	99,700	-	-	-	-	99,700
	Funding Total	\$99,700	-	-	-	-	\$99,700

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Project No.	Project Title	2007-08	2008-09	2009-10	2010-11	2011-12	Total
AR6600018	EAST & WEST ENTRIES - PERCENT FOR ART						
	Design major entry features for East and West entrances of the airport.						
	Construction	300,000	-	-	-	-	300,000
	Project Total	\$300,000	-	-	-	-	\$300,000
	Sky Harbor %Arts Comm Reinvestment	300,000	-	-	-	-	300,000
	Funding Total	\$300,000	-	-	-	-	\$300,000
AR6600019	EXTERIOR ART OPPORTUNITIES - PERCENT FOR ART						
	Enhance exterior walls, columns, fencing and spaces at the airport.						
	Construction	1,265,600	-	-	-	-	1,265,600
	Project Total	\$1,265,600	-	-	-	-	\$1,265,600
	CFC Bonds	1,265,600	-	-	-	-	1,265,600
	Funding Total	\$1,265,600	-	-	-	-	\$1,265,600
AR6600020	TERMINAL 4 ENHANCEMENTS - PERCENT FOR ART						
	Integrate public art into proposed renovations and concourse expansions at Terminal 4.						
	Construction	3,900,000	-	-	-	-	3,900,000
	Project Total	\$3,900,000	-	-	-	-	\$3,900,000
	1981 GO Municipal Airport Expansion Bonds	3,900,000	-	-	-	-	3,900,000
	Funding Total	\$3,900,000	-	-	-	-	\$3,900,000
AR6600021	PORTABLE WORKS - PERCENT FOR ART						
	Purchase and commission portable artworks for Aviation art collection.						
	Construction	310,000	-	-	-	-	310,000
	Project Total	\$310,000	-	-	-	-	\$310,000
	CFC Bonds	216,622	-	-	-	-	216,622
	1998 Airport Non-AMT Revenue Bonds	93,378	-	-	-	-	93,378
	Funding Total	\$310,000	-	-	-	-	\$310,000
AR6600022	AUTOMATED TRAIN - PERCENT FOR ART						
	Integrate public art into the 4.7mile automated train system.						
	Construction	3,000,000	-	-	-	-	3,000,000
	Project Total	\$3,000,000	-	-	-	-	\$3,000,000
	CFC Bonds	74,040	-	-	-	-	74,040
	2002 Airport Revenue Bonds	1,073	-	-	-	-	1,073
	1981 GO Municipal Airport Expansion Bonds	2,924,887	-	-	-	-	2,924,887
	Funding Total	\$3,000,000	-	-	-	-	\$3,000,000
AR6600023	WEST TERMINAL - PERCENT FOR ART						
	Integrate major works of art into the proposed 33-gate terminal.						
	Construction	239,400	-	-	-	-	239,400
	Project Total	\$239,400	-	-	-	-	\$239,400
	Sky Harbor %Arts Comm Reinvestment	36,771	-	-	-	-	36,771
	CFC Bonds	202,629	-	-	-	-	202,629
	Funding Total	\$239,400	-	-	-	-	\$239,400