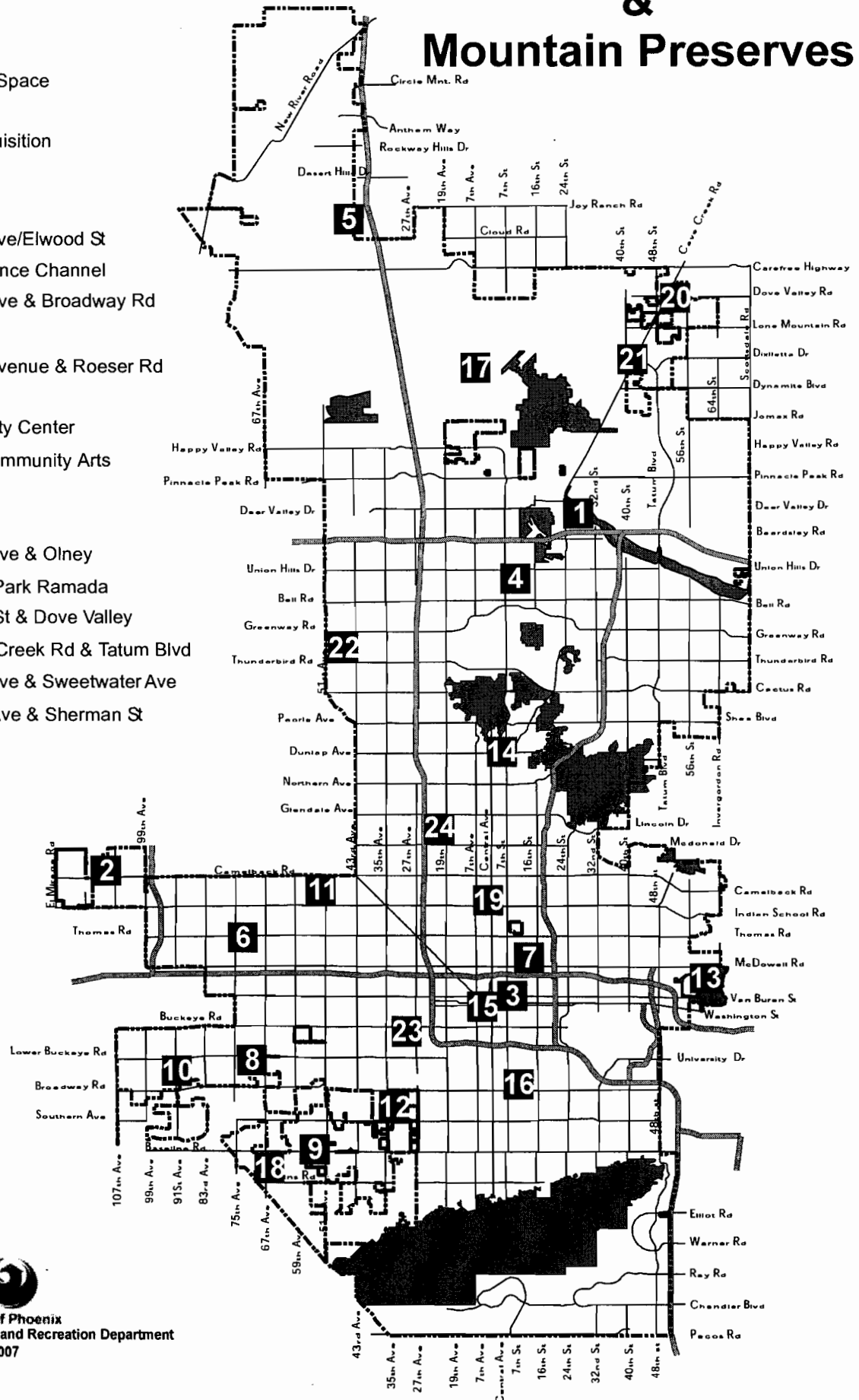


Projects Planned for 2007-2012

# Parks, Recreation & Mountain Preserves

- 1** Reach 11
- 2** Camelback Ranch
- 3** ASU Downtown Civic Space
- 4** Mountain View Tennis
- 5** Pioneer Museum Acquisition
- 6** Desert West
- 7** Coronado Park
- 8** Unnamed Park 71st Ave/Elwood St
- 9** Laveen Area Conveyance Channel
- 10** Unnamed Park 99th Ave & Broadway Rd
- 11** Maryvale Park
- 12** Unnamed Park 31st Avenue & Roeser Rd
- 13** Papago Park
- 14** Sunnyslope Community Center
- 15** Phoenix Center for Community Arts
- 16** Rio Salado
- 17** Sonoran Preserve
- 18** Unnamed Park 59th Ave & Olney
- 19** Steele Indian School Park Ramada
- 20** Unnamed Park 52nd St & Dove Valley
- 21** Unnamed Park Cave Creek Rd & Tatum Blvd
- 22** Unnamed Park 51st Ave & Sweetwater Ave
- 23** Unnamed Park 33rd Ave & Sherman St
- 24** Washington Park



  
 City of Phoenix  
 Parks and Recreation Department  
 May 2007

## **Parks, Recreation and Mountain Preserves**

The Parks, Recreation and Mountain Preserves program totals \$356.3 million and is funded with 2001 and 2006 bonds, parks monopole sites revenue, impact fees, Parks and Preserves Initiative and other restricted funds. The program provides for acquisition and development of new park sites, preserves, specialty areas and improvements to existing parks.

The following major projects are planned for in 2001 and 2006 bond funds:

- Acquire land in the Ahwatukee Foothills area
- Improve and renovate parks citywide
- Acquire Pioneer Living History Museum property and renovate the Ben Avery Shooting Range
- Acquire land for neighborhood mini-park sites
- Develop a downtown civic space park
- Renovate the north building at the Phoenix Center for the Arts
- Renovate and construct trails citywide
- Renovate aquatics facilities citywide
- Renovate and construct park upgrades to comply with the Americans with Disabilities Act
- Construct sport fields and install sports lighting upgrades citywide
- Acquire land for the Rio Salado Oeste habitat restoration
- Design and construct a soccer stadium at the Reach 11 sports complex

Nonprofit projects in the program include:

- Provide funding for construction of a sports and recreation center for A Bridge to Independent Living (ABIL)
- Provide funding toward construction of an Audubon Center at Rio Salado
- Provide partial funding for construction of a Boys and Girls Club
- Provide partial funding for offsite improvements for construction of a Salvation Army South Mountain Center
- Provide partial funding for construction of a gymnasium at a new Maryvale branch of the YMCA.

Parks and Preserves projects include improvements to community and neighborhood parks and land for the Sonoran Preserve. Impact fees are planned to acquire and develop park sites in the Ahwatukee, Deer Valley, Desert View, Estrella, Laveen and North Gateway areas and to acquire open space preserve land in the northern areas. Parks monopole sites revenue is included to add amenities to parks with monopole sites.

**2007-2012 CAPITAL IMPROVEMENT PROGRAM**

**Parks, Recreation, and Mountain Preserves  
Capital Improvement Program Summary**

<b>Project Summary</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
General Park Development	\$ 61,544,171	\$ 11,500,810	\$ 9,864,050	\$ 7,518,060	\$ -	\$ 90,427,091
Park Land Acquisition	158,402,117	37,160,580	21,997,870	9,338,820	-	226,899,387
Specialty Areas	14,237,499	4,399,680	3,216,910	2,950,200	-	24,804,289
Trails	922,626	538,570	-	265,320	-	1,726,516
Nonprofit Projects	5,345,010	4,109,490	-	-	-	9,454,500
Percent for Art	2,604,320	198,870	131,170	72,600	-	3,006,960
<b>Total</b>	<b>\$ 243,055,743</b>	<b>\$ 57,908,000</b>	<b>\$ 35,210,000</b>	<b>\$ 20,145,000</b>	<b>\$ -</b>	<b>\$ 356,318,743</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Community Development Block Grant	\$ 478,360	\$ -	\$ -	\$ -	\$ -	\$ 478,360
Parks and Preserves	119,116,131	36,984,000	13,301,000	-	-	169,401,131
Parks Monopole Revenue	263,423	-	-	-	-	263,423
<b>Total Operating Funds</b>	<b>\$ 119,857,914</b>	<b>\$ 36,984,000</b>	<b>\$ 13,301,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,142,914</b>
<b>Bond Funds</b>						
2006 Bonds	\$ 42,991,222	\$ 20,424,000	\$ 21,409,000	\$ 20,145,000	\$ -	\$ 104,969,222
2001 Bonds	17,838,426	-	-	-	-	17,838,426
1988 Bonds	25,000	-	-	-	-	25,000
Non-profit Corporation Bonds - General Government	188,948	-	-	-	-	188,948
Non-profit Corporation Bonds - Wastewater	2,150,000	-	-	-	-	2,150,000
Non-profit Corporation Bonds - Water	100,000	-	-	-	-	100,000
<b>Total Bond Funds</b>	<b>\$ 63,293,596</b>	<b>\$ 20,424,000</b>	<b>\$ 21,409,000</b>	<b>\$ 20,145,000</b>	<b>\$ -</b>	<b>\$ 125,271,596</b>
<b>Other Financing</b>						
Capital Grants	\$ 489,768	\$ -	\$ -	\$ -	\$ -	\$ 489,768
Impact Fees	56,125,057	500,000	500,000	-	-	57,125,057
Other Capital	2,221,978	-	-	-	-	2,221,978
Parks Capital Gifts	1,067,430	-	-	-	-	1,067,430
<b>Total Other Financing</b>	<b>\$ 59,904,233</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,904,233</b>
<b>Total Sources of Funds</b>	<b>\$ 243,055,743</b>	<b>\$ 57,908,000</b>	<b>\$ 35,210,000</b>	<b>\$ 20,145,000</b>	<b>\$ -</b>	<b>\$ 356,318,743</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PA75200003</b>	<b>DEEM HILLS PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 1</b>	
	Complete improvements to Deem Hills Park, 59th Ave and Jomax.						
	Estimated full-year ongoing operating costs:	\$586,648					
	Equipment	45,000	-	-	-	-	45,000
	<b>Project Total</b>	<b>\$45,000</b>	-	-	-	-	<b>\$45,000</b>
	Impact Fee - North Gateway, Parks	45,000	-	-	-	-	45,000
	<b>Funding Total</b>	<b>\$45,000</b>	-	-	-	-	<b>\$45,000</b>
<b>PA75200132</b>	<b>WEST PLAZA PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 5</b>	
	Final costs to complete park improvements at West Plaza Park, 43rd Ave and Maryland.						
	Construction	7,000	-	-	-	-	7,000
	<b>Project Total</b>	<b>\$7,000</b>	-	-	-	-	<b>\$7,000</b>
	Parks & Preserves Initiative Revenue	7,000	-	-	-	-	7,000
	<b>Funding Total</b>	<b>\$7,000</b>	-	-	-	-	<b>\$7,000</b>
<b>PA75200133</b>	<b>RIO SALADO RECREATION IMPROVEMENTS</b>						
		<b>Function: General Park Development</b>				<b>District: 7</b>	
	Complete park improvements at the Rio Salado Habitat Restoration project, I-10 west to 19th Ave, which may include interpretive centers, parking, trails and lighting.						
	Estimated full-year ongoing operating costs:	\$1,015,000					
	Construction	1,046,485	-	-	-	-	1,046,485
	<b>Project Total</b>	<b>\$1,046,485</b>	-	-	-	-	<b>\$1,046,485</b>
	Parks & Preserves Initiative Revenue	1,046,485	-	-	-	-	1,046,485
	<b>Funding Total</b>	<b>\$1,046,485</b>	-	-	-	-	<b>\$1,046,485</b>
<b>PA75200138</b>	<b>LITTLE CANYON PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 5</b>	
	Complete improvements at Little Canyon Park, 33rd Ave and Missouri.						
	Construction	10,000	-	-	-	-	10,000
	<b>Project Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
	Parks & Preserves Initiative Revenue	10,000	-	-	-	-	10,000
	<b>Funding Total</b>	<b>\$10,000</b>	-	-	-	-	<b>\$10,000</b>
<b>PA75200141</b>	<b>HAYDEN PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 7</b>	
	Construct park improvements at Hayden Park, 322 W. Tamarisk.						
	Construction	544,018	-	-	-	-	544,018
	<b>Project Total</b>	<b>\$544,018</b>	-	-	-	-	<b>\$544,018</b>
	Parks & Preserves Initiative Revenue	366,440	-	-	-	-	366,440
	2001 Parks, Recreation & Open Space Bonds	177,578	-	-	-	-	177,578
	<b>Funding Total</b>	<b>\$544,018</b>	-	-	-	-	<b>\$544,018</b>
<b>PA75200146</b>	<b>CESAR CHAVEZ PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 7</b>	
	Construct improvements at Cesar Chavez Park, 35th Ave and Baseline.						
	Estimated full-year ongoing operating costs:	\$209,273					
	Construction	936,690	-	-	-	-	936,690
	<b>Project Total</b>	<b>\$936,690</b>	-	-	-	-	<b>\$936,690</b>
	Parks & Preserves Initiative Revenue	226,277	-	-	-	-	226,277
	Impact Fee - Southwest, Parks	710,413	-	-	-	-	710,413
	<b>Funding Total</b>	<b>\$936,690</b>	-	-	-	-	<b>\$936,690</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PA75200147</b>	<b>REACH 11 RECREATION AREA PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 2</b>	
	Construct park improvements as defined in the Reach 11 Master Plan along the Central Arizona Project Canal, including lighted soccer and softball fields, restrooms and parking.						
	Estimated full-year ongoing operating costs:	\$1,222,168					
	Construction	1,328,896	-	-	-	-	1,328,896
	<b>Project Total</b>	<b>\$1,328,896</b>	-	-	-	-	<b>\$1,328,896</b>
	Parks & Preserves Initiative Revenue	1,103,896	-	-	-	-	1,103,896
	Impact Fee - Desert View, Parks	225,000	-	-	-	-	225,000
	<b>Funding Total</b>	<b>\$1,328,896</b>	-	-	-	-	<b>\$1,328,896</b>
<b>PA75200149</b>	<b>DESERT WEST PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 7</b>	
	Design and construct lighted soccer fields, restrooms, turf and landscaping at Desert West Park, 6602 West Encanto Boulevard.						
	Design	521,363	-	-	-	-	521,363
	Construction	674,035	-	-	-	-	674,035
	<b>Project Total</b>	<b>\$1,195,398</b>	-	-	-	-	<b>\$1,195,398</b>
	Parks Land Sale Proceeds	300,000	-	-	-	-	300,000
	Parks & Preserves Initiative Revenue	895,398	-	-	-	-	895,398
	<b>Funding Total</b>	<b>\$1,195,398</b>	-	-	-	-	<b>\$1,195,398</b>
<b>PA75200153</b>	<b>INITIATIVE PROJECT MANAGEMENT</b>						
		<b>Function: General Park Development</b>				<b>District: Citywide</b>	
	Annual services management contracts and audit fees for Parks and Preserve projects throughout program.						
	Design	20,000	-	-	-	-	20,000
	<b>Project Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
	Parks & Preserves Initiative Revenue	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>PA75200154</b>	<b>CAMELBACK RANCH PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 5</b>	
	Construct Camelback Ranch Park, 107th Ave and Camelback.						
	Estimated full-year ongoing operating costs:	\$1,912,958					
	Construction	9,866,560	-	-	-	-	9,866,560
	<b>Project Total</b>	<b>\$9,866,560</b>	-	-	-	-	<b>\$9,866,560</b>
	Parks & Preserves Initiative Revenue	9,866,560	-	-	-	-	9,866,560
	<b>Funding Total</b>	<b>\$9,866,560</b>	-	-	-	-	<b>\$9,866,560</b>
<b>PA75200169</b>	<b>PAPAGO PK PLAYGROUND</b>						
		<b>Function: General Park Development</b>				<b>District: 6</b>	
	Construct a children's playground at Papago Park Sports Complex, 6201 E. Oak.						
	Construction	390,000	-	-	-	-	390,000
	<b>Project Total</b>	<b>\$390,000</b>	-	-	-	-	<b>\$390,000</b>
	Parks & Preserves Initiative Revenue	390,000	-	-	-	-	390,000
	<b>Funding Total</b>	<b>\$390,000</b>	-	-	-	-	<b>\$390,000</b>
<b>PA75200174</b>	<b>INITIATIVE PUBLIC NOTIFICATION</b>						
		<b>Function: General Park Development</b>				<b>District: Citywide</b>	
	Perform public notification for the Parks and Preserves Initiative projects throughout the program.						
	Construction	37,200	-	-	-	-	37,200
	<b>Project Total</b>	<b>\$37,200</b>	-	-	-	-	<b>\$37,200</b>
	Parks & Preserves Initiative Revenue	37,200	-	-	-	-	37,200
	<b>Funding Total</b>	<b>\$37,200</b>	-	-	-	-	<b>\$37,200</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PA75200180</b>	<b>DYNAMITE PARK</b>						
	Initial development of Dynamite Park, 44th St and Dynamite Road.						
	Construction	150,000	-	-	-	-	150,000
	<b>Project Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
	Parks & Preserves Initiative Revenue	150,000	-	-	-	-	150,000
	<b>Funding Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>PA75200184</b>	<b>AMERICANS WITH DISABILITIES MODIFICATIONS</b>						
	Construct upgrades and renovations to park facilities to comply with the Americans with Disabilities Act.						
	Construction	639	-	821,700	1,653,300	-	2,475,639
	<b>Project Total</b>	<b>\$639</b>	-	<b>\$821,700</b>	<b>\$1,653,300</b>	-	<b>\$2,475,639</b>
	2006 Parks and Open Spaces Bonds	-	-	821,700	1,653,300	-	2,475,000
	2001 Parks, Recreation & Open Space Bonds	639	-	-	-	-	639
	<b>Funding Total</b>	<b>\$639</b>	-	<b>\$821,700</b>	<b>\$1,653,300</b>	-	<b>\$2,475,639</b>
<b>PA75200185</b>	<b>GENERAL PARK DEVELOPMENT</b>						
	Construct park development projects as needs are identified.						
	Construction	5,538,777	5,184,000	3,000,000	-	-	13,722,777
	<b>Project Total</b>	<b>\$5,538,777</b>	<b>\$5,184,000</b>	<b>\$3,000,000</b>	-	-	<b>\$13,722,777</b>
	Parks & Preserves Initiative Revenue	5,538,777	5,184,000	3,000,000	-	-	13,722,777
	<b>Funding Total</b>	<b>\$5,538,777</b>	<b>\$5,184,000</b>	<b>\$3,000,000</b>	-	-	<b>\$13,722,777</b>
<b>PA75200200</b>	<b>SERENO PARK</b>						
	Construct minor softball field improvements at Sereno Park, 5702 E. Sweetwater.						
	Construction	263,423	-	-	-	-	263,423
	<b>Project Total</b>	<b>\$263,423</b>	-	-	-	-	<b>\$263,423</b>
	Parks Monopole Sites	263,423	-	-	-	-	263,423
	<b>Funding Total</b>	<b>\$263,423</b>	-	-	-	-	<b>\$263,423</b>
<b>PA75200214</b>	<b>MARYVALE PARK IMPROVEMENTS</b>						
	Replace restroom, softball field lighting and backstop, and electric service panel at Maryvale Park.						
	Design	136,620	-	-	-	-	136,620
	Construction	-	358,380	-	-	-	358,380
	<b>Project Total</b>	<b>\$136,620</b>	<b>\$358,380</b>	-	-	-	<b>\$495,000</b>
	2006 Parks and Open Spaces Bonds	136,620	358,380	-	-	-	495,000
	<b>Funding Total</b>	<b>\$136,620</b>	<b>\$358,380</b>	-	-	-	<b>\$495,000</b>
<b>PA75200227</b>	<b>DESERT FOOTHILLS PARK</b>						
	Design and construct improvements to Desert Foothills Park, 1010 Marketplace Way, SW (7th St and Chandler Blvd).						
	Estimated full-year ongoing operating costs:	\$184,915					
	Construction	120,000	-	-	-	-	120,000
	<b>Project Total</b>	<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>
	Parks & Preserves Initiative Revenue	120,000	-	-	-	-	120,000
	<b>Funding Total</b>	<b>\$120,000</b>	-	-	-	-	<b>\$120,000</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PA75200231</b>	<b>SOUTH MOUNTAIN PARK ROADWAYS</b>						
	Design and repair roadways in South Mountain Park.						
	Estimated full-year ongoing operating costs:	\$245,000					
	Construction	236,000	-	-	-	-	236,000
	<b>Project Total</b>	<b>\$236,000</b>	-	-	-	-	<b>\$236,000</b>
	Parks & Preserves Initiative Revenue	236,000	-	-	-	-	236,000
	<b>Funding Total</b>	<b>\$236,000</b>	-	-	-	-	<b>\$236,000</b>
<b>PA75200232</b>	<b>PALOMINO PARK</b>						
	Construct improvements and equip Palomino Park, 31st St and Marconi.						
	Estimated full-year ongoing operating costs:	\$199,000					
	Equipment	35,000	-	-	-	-	35,000
	Construction	227,350	-	-	-	-	227,350
	<b>Project Total</b>	<b>\$262,350</b>	-	-	-	-	<b>\$262,350</b>
	2001 Parks, Recreation & Open Space Bonds	262,350	-	-	-	-	262,350
	<b>Funding Total</b>	<b>\$262,350</b>	-	-	-	-	<b>\$262,350</b>
<b>PA75200234</b>	<b>PAPAGO PARK</b>						
	Design and construct improvements to Papago Park, Van Buren St and Galvin Parkway.						
	Construction	528,449	-	-	-	-	528,449
	<b>Project Total</b>	<b>\$528,449</b>	-	-	-	-	<b>\$528,449</b>
	Parks & Preserves Initiative Revenue	454,067	-	-	-	-	454,067
	2001 Parks, Recreation & Open Space Bonds	74,382	-	-	-	-	74,382
	<b>Funding Total</b>	<b>\$528,449</b>	-	-	-	-	<b>\$528,449</b>
<b>PA75200236</b>	<b>KUBAN SCHOOL PARK INITIAL DEVELOPMENT</b>						
	Construct initial improvements and equip Kuban School Park, 23rd Ave and Buckeye.						
	Estimated full-year ongoing operating costs:	\$98,000					
	Construction	1,208,774	-	-	-	-	1,208,774
	<b>Project Total</b>	<b>\$1,208,774</b>	-	-	-	-	<b>\$1,208,774</b>
	Parks Capital Gifts	25,000	-	-	-	-	25,000
	Parks & Preserves Initiative Revenue	700,000	-	-	-	-	700,000
	2001 Parks, Recreation & Open Space Bonds	483,774	-	-	-	-	483,774
	<b>Funding Total</b>	<b>\$1,208,774</b>	-	-	-	-	<b>\$1,208,774</b>
<b>PA75200238</b>	<b>PARADISE VALLEY PARK</b>						
	Final costs to construct improvements at the Paradise Valley Park, 17642 N. 40th St.						
	Estimated full-year ongoing operating costs:	\$490,000					
	Construction	72,480	-	-	-	-	72,480
	<b>Project Total</b>	<b>\$72,480</b>	-	-	-	-	<b>\$72,480</b>
	2001 Parks, Recreation & Open Space Bonds	72,480	-	-	-	-	72,480
	<b>Funding Total</b>	<b>\$72,480</b>	-	-	-	-	<b>\$72,480</b>
<b>PA75200239</b>	<b>JADE PARK</b>						
	Construct improvements and equip Jade Park.						
	Estimated full-year ongoing operating costs:	\$94,000					
	Equipment	8,000	-	-	-	-	8,000
	Construction	289,080	-	-	-	-	289,080
	<b>Project Total</b>	<b>\$297,080</b>	-	-	-	-	<b>\$297,080</b>
	2001 Parks, Recreation & Open Space Bonds	297,080	-	-	-	-	297,080
	<b>Funding Total</b>	<b>\$297,080</b>	-	-	-	-	<b>\$297,080</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Parks, Recreation and Mountain Preserves**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PA75200245</b>	<b>RIO SALADO OESTE</b>						
	Acquire land and design and construct habitat amenities for Rio Salado Oeste.						
	Land Acquisition	-	-	-	4,257,000	-	4,257,000
	Construction	-	-	217,800	517,770	-	735,570
	<b>Project Total</b>	-	-	<b>\$217,800</b>	<b>\$4,774,770</b>	-	<b>\$4,992,570</b>
	2006 Parks and Open Spaces Bonds	-	-	217,800	4,774,770	-	4,992,570
	<b>Funding Total</b>	-	-	<b>\$217,800</b>	<b>\$4,774,770</b>	-	<b>\$4,992,570</b>
<b>PA75200253</b>	<b>LA PRADERA PARK</b>						
	Construct improvements to soccer field at La Pradera Park.						
	Construction	16,000	-	-	-	-	16,000
	<b>Project Total</b>	<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>
	Parks & Preserves Initiative Revenue	16,000	-	-	-	-	16,000
	<b>Funding Total</b>	<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>
<b>PA75200266</b>	<b>CAVE CREEK PARK DEVELOPMENT</b>						
	Construct new park at Cave Creek Road and Tatum Boulevard.						
	Construction	647,815	-	-	-	-	647,815
	<b>Project Total</b>	<b>\$647,815</b>	-	-	-	-	<b>\$647,815</b>
	Parks & Preserves Initiative Revenue	145,343	-	-	-	-	145,343
	Impact Fee - Desert View, Parks	502,472	-	-	-	-	502,472
	<b>Funding Total</b>	<b>\$647,815</b>	-	-	-	-	<b>\$647,815</b>
<b>PA75200268</b>	<b>LAVEEN CONVEYANCE CHANNEL</b>						
	Construct trails and landscaping for 6 mile flood control channel, 43rd Ave/Southern to 71st Ave/Baseline.						
	Construction	1,000,000	-	-	-	-	1,000,000
	<b>Project Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
	Impact Fee - Southwest, Parks	1,000,000	-	-	-	-	1,000,000
	<b>Funding Total</b>	<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>PA75200277</b>	<b>CIELITO PARK RESTROOM</b>						
	Construct a new restroom at Cielito Park, 35th Ave and Campbell.						
	Construction	300,000	-	-	-	-	300,000
	<b>Project Total</b>	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
	Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
	Community Development Block Grant	100,000	-	-	-	-	100,000
	2001 Parks, Recreation & Open Space Bonds	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
<b>PA75200288</b>	<b>REACH 11 MITIGATION</b>						
	Construct improvements at Reach 11 Park at 19226 N. Tatum Boulevard.						
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
	1988 Parks and Recreational Facilities Bonds	25,000	-	-	-	-	25,000
	<b>Funding Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>



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<b>PA75200308</b>	<b>31ST AVE AND ROESER</b>						
	Develop 40 acre park site.						
	Estimated full-year ongoing operating costs:	\$375,000					
	Design	367,764	-	-	-	-	367,764
	Construction	3,900,000	-	-	-	-	3,900,000
	<b>Project Total</b>	<b>\$4,267,764</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,267,764</b>
	Impact Fee - Southwest, Parks	4,267,764	-	-	-	-	4,267,764
	<b>Funding Total</b>	<b>\$4,267,764</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,267,764</b>
<b>PA75200311</b>	<b>UNNAMED PARK 52ND ST / DOVE VALLEY RD</b>						
	Initial park development at 52nd St and Dove Valley Rd.						
	Construction	914,730	-	-	-	-	914,730
	<b>Project Total</b>	<b>\$914,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$914,730</b>
	Parks Land Sale Proceeds	914,730	-	-	-	-	914,730
	<b>Funding Total</b>	<b>\$914,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$914,730</b>
<b>PA75200316</b>	<b>MOUNTAIN VIEW TENNIS CENTER</b>						
	Upgrade and renovate mechanical system and roofing, replace and/or repave the parking lots, and resurface the tennis courts.						
	Estimated full-year ongoing operating costs:	\$62,000					
	Design	236,610	-	-	-	-	236,610
	Construction	753,390	-	-	-	-	753,390
	<b>Project Total</b>	<b>\$990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$990,000</b>
	2006 Parks and Open Spaces Bonds	990,000	-	-	-	-	990,000
	<b>Funding Total</b>	<b>\$990,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$990,000</b>
<b>PA75200317</b>	<b>HOPE VI PARK DEVELOPMENT</b>						
	Replace Los Ninos Park and renovate the building interiors of up to five historical buildings for public recreation use.						
	Estimated full-year ongoing operating costs:	\$164,000					
	Equipment	-	135,000	-	-	-	135,000
	Design	373,200	-	-	-	-	373,200
	Construction	-	1,767,150	-	-	-	1,767,150
	<b>Project Total</b>	<b>\$373,200</b>	<b>\$1,902,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,275,350</b>
	2006 Parks and Open Spaces Bonds	373,200	1,902,150	-	-	-	2,275,350
	<b>Funding Total</b>	<b>\$373,200</b>	<b>\$1,902,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,275,350</b>
<b>PA75200323</b>	<b>PIERCE PARK LIGHTING</b>						
	Install security and sports lighting at Pierce Park, 2150 North 46th St.						
	Construction	7,288	-	-	-	-	7,288
	<b>Project Total</b>	<b>\$7,288</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,288</b>
	Parks & Preserves Initiative Revenue	7,288	-	-	-	-	7,288
	<b>Funding Total</b>	<b>\$7,288</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,288</b>
<b>PA75200326</b>	<b>DEER VALLEY PK LIGHTING</b>						
	Install new sports field lighting for an existing soccer field at Deer Valley Park, 19602 North 19th Ave.						
	Construction	188,231	-	-	-	-	188,231
	<b>Project Total</b>	<b>\$188,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$188,231</b>
	2001 Parks, Recreation & Open Space Bonds	188,231	-	-	-	-	188,231
	<b>Funding Total</b>	<b>\$188,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$188,231</b>

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<b>PA75200329</b>	<b>CAMELBACK RANCH PK SEWER</b>						
				<b>Function: General Park Development</b>		<b>District: 5</b>	
	Upgrade the water and sewer systems for Camelback Ranch Park, 107th Ave and Camelback.						
Construction		37,280	-	-	-	-	37,280
<b>Project Total</b>		<b>\$37,280</b>	-	-	-	-	<b>\$37,280</b>
Parks & Preserves Initiative Revenue		37,280	-	-	-	-	37,280
<b>Funding Total</b>		<b>\$37,280</b>	-	-	-	-	<b>\$37,280</b>
<b>PA75200332</b>	<b>SKUNK CREEK ENTRY</b>						
				<b>Function: General Park Development</b>		<b>District: 1</b>	
	Construct an entry feature to the future park location at the Skunk Creek Landfill, Happy Valley Road and I-17.						
Construction		300,000	-	-	-	-	300,000
<b>Project Total</b>		<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
Parks Land Sale Proceeds		300,000	-	-	-	-	300,000
<b>Funding Total</b>		<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
<b>PA75200334</b>	<b>WATER MANAGEMENT</b>						
				<b>Function: General Park Development</b>		<b>District: Citywide</b>	
	Modernize several park facilities using high-tech water conservation equipment.						
	Estimated full-year ongoing operating costs:	\$308,000					
Equipment		-	-	174,000	-	-	174,000
Construction		-	-	164,340	158,400	-	322,740
<b>Project Total</b>		-	-	<b>\$338,340</b>	<b>\$158,400</b>	-	<b>\$496,740</b>
2006 Parks and Open Spaces Bonds		-	-	338,340	158,400	-	496,740
<b>Funding Total</b>		-	-	<b>\$338,340</b>	<b>\$158,400</b>	-	<b>\$496,740</b>
<b>PA75200335</b>	<b>CORONADO PARK</b>						
				<b>Function: General Park Development</b>		<b>District: 7</b>	
	Replace the existing restroom building and construct Americans with Disabilities pathways and new amenities.						
	Estimated full-year ongoing operating costs:	\$93,000					
Design		342,540	-	-	-	-	342,540
Construction		-	-	944,460	-	-	944,460
<b>Project Total</b>		<b>\$342,540</b>	-	<b>\$944,460</b>	-	-	<b>\$1,287,000</b>
2006 Parks and Open Spaces Bonds		342,540	-	944,460	-	-	1,287,000
<b>Funding Total</b>		<b>\$342,540</b>	-	<b>\$944,460</b>	-	-	<b>\$1,287,000</b>
<b>PA75200336</b>	<b>PAPAGO PARK</b>						
				<b>Function: General Park Development</b>		<b>District: 6</b>	
	Replace restrooms and ramadas, renovate archery range and office, and upgrade utilities.						
Design		-	269,280	-	-	-	269,280
Construction		-	-	720,720	-	-	720,720
<b>Project Total</b>		-	<b>\$269,280</b>	<b>\$720,720</b>	-	-	<b>\$990,000</b>
2006 Parks and Open Spaces Bonds		-	269,280	720,720	-	-	990,000
<b>Funding Total</b>		-	<b>\$269,280</b>	<b>\$720,720</b>	-	-	<b>\$990,000</b>
<b>PA75200337</b>	<b>PARK DEVELOPMENT, 32ND AVE AND MCDOWELL</b>						
				<b>Function: General Park Development</b>		<b>District: 4</b>	
	Develop a 10-acre park at 32nd Ave and McDowell.						
	Estimated full-year ongoing operating costs:	\$59,000					
Design		-	546,480	-	-	-	546,480
Construction		-	-	1,433,520	-	-	1,433,520
<b>Project Total</b>		-	<b>\$546,480</b>	<b>\$1,433,520</b>	-	-	<b>\$1,980,000</b>
2006 Parks and Open Spaces Bonds		-	546,480	1,433,520	-	-	1,980,000
<b>Funding Total</b>		-	<b>\$546,480</b>	<b>\$1,433,520</b>	-	-	<b>\$1,980,000</b>

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<b>PA75200338</b>	<b>REACH 11 SPORTS COMPLEX</b>						
		<b>Function: General Park Development</b>				<b>District: 2</b>	
	Design and construct a new soccer stadium at the Reach 11 sports complex site.						
	Estimated full-year ongoing operating costs:	\$638,000					
	Equipment	262,000	-	-	-	-	262,000
	Design	2,346,317	-	-	-	-	2,346,317
	Construction	8,085,330	-	-	-	-	8,085,330
	<b>Project Total</b>	<b>\$10,693,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,693,647</b>
	2006 Parks and Open Spaces Bonds	10,693,647	-	-	-	-	10,693,647
	<b>Funding Total</b>	<b>\$10,693,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,693,647</b>
<b>PA75200339</b>	<b>SURVEY - PARKS BUILDINGS</b>						
		<b>Function: General Park Development</b>				<b>District: Citywide</b>	
	Obtain consultant to evaluate condition of parks and parks buildings and provide estimates for use in future bond programs.						
	Design	890,000	-	-	-	-	890,000
	<b>Project Total</b>	<b>\$890,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$890,000</b>
	2006 Parks and Open Spaces Bonds	890,000	-	-	-	-	890,000
	<b>Funding Total</b>	<b>\$890,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$890,000</b>
<b>PA75200340</b>	<b>TECHNOLOGY UPGRADES</b>						
		<b>Function: General Park Development</b>				<b>District: Citywide</b>	
	Acquire and construct department-wide computer connectivity for up to 28 community centers and up to 29 pool sites.						
	Equipment	359,556	-	-	-	-	359,556
	<b>Project Total</b>	<b>\$359,556</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$359,556</b>
	2006 Parks and Open Spaces Bonds	359,556	-	-	-	-	359,556
	<b>Funding Total</b>	<b>\$359,556</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$359,556</b>
<b>PA75200341</b>	<b>CIELITO PARK</b>						
		<b>Function: General Park Development</b>				<b>District: 4</b>	
	Upgrade and renovate sports fields, restroom, and basketball court and construct new amenities.						
	Design	-	-	355,410	-	-	355,410
	Construction	-	-	-	931,590	-	931,590
	<b>Project Total</b>	<b>-</b>	<b>-</b>	<b>\$355,410</b>	<b>\$931,590</b>	<b>-</b>	<b>\$1,287,000</b>
	2006 Parks and Open Spaces Bonds	-	-	355,410	931,590	-	1,287,000
	<b>Funding Total</b>	<b>-</b>	<b>-</b>	<b>\$355,410</b>	<b>\$931,590</b>	<b>-</b>	<b>\$1,287,000</b>
<b>PA75200342</b>	<b>FALCON PARK PLAYGROUND</b>						
		<b>Function: General Park Development</b>				<b>District: 4</b>	
	Install playground equipment at Falcon Park, 35th Ave and Roosevelt.						
	Construction	150,000	-	-	-	-	150,000
	<b>Project Total</b>	<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
	Parks & Preserves Initiative Revenue	150,000	-	-	-	-	150,000
	<b>Funding Total</b>	<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$150,000</b>
<b>PA75200344</b>	<b>WASHINGTON PARK SPORTS LIGHTS</b>						
		<b>Function: General Park Development</b>				<b>District: 5</b>	
	Install sports lighting at Washington Park, 23rd Ave & Maryland.						
	Construction	250,000	-	-	-	-	250,000
	<b>Project Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
	Parks & Preserves Initiative Revenue	250,000	-	-	-	-	250,000
	<b>Funding Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>



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<b>PA75200357</b>	<b>SHERMAN PARKWAY PLAYGROUND EQUIPMENT</b> Construct and install playground equipment.						
	Construction	98,162	-	-	-	-	98,162
	<b>Project Total</b>	<b>\$98,162</b>	-	-	-	-	<b>\$98,162</b>
	Community Development Block Grant	98,162	-	-	-	-	98,162
	<b>Funding Total</b>	<b>\$98,162</b>	-	-	-	-	<b>\$98,162</b>
<b>PA75200359</b>	<b>CAVE CREEK PARK - ROSE MOFFORD PLAYGROUND</b> Construct and install playground equipment.						
	Construction	177,578	-	-	-	-	177,578
	<b>Project Total</b>	<b>\$177,578</b>	-	-	-	-	<b>\$177,578</b>
	2001 Parks, Recreation & Open Space Bonds	177,578	-	-	-	-	177,578
	<b>Funding Total</b>	<b>\$177,578</b>	-	-	-	-	<b>\$177,578</b>
<b>PA75200360</b>	<b>CAVE CREEK PARK LIGHTING</b> Rehabilitate lighting of sports fields.						
	Construction	430,844	-	-	-	-	430,844
	<b>Project Total</b>	<b>\$430,844</b>	-	-	-	-	<b>\$430,844</b>
	2001 Parks, Recreation & Open Space Bonds	430,844	-	-	-	-	430,844
	<b>Funding Total</b>	<b>\$430,844</b>	-	-	-	-	<b>\$430,844</b>
<b>PA75200361</b>	<b>NORTON HOUSE (ENCANTO PARK)</b> Assess the condition of Norton House.						
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
	Parks & Preserves Initiative Revenue	25,000	-	-	-	-	25,000
	<b>Funding Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>PA75200362</b>	<b>STEELE INDIAN SCHOOL PARK RAMADA</b> Design and construct a ramada at Steele Indian School Park.						
	Construction	1,042,430	-	-	-	-	1,042,430
	<b>Project Total</b>	<b>\$1,042,430</b>	-	-	-	-	<b>\$1,042,430</b>
	Parks Capital Gifts	1,042,430	-	-	-	-	1,042,430
	<b>Funding Total</b>	<b>\$1,042,430</b>	-	-	-	-	<b>\$1,042,430</b>
<b>PA75200364</b>	<b>RIO SALADO HABITAT PROJECT AND AUDUBON PARKING LOT</b> Construct a parking lot.						
	Construction	173,968	-	-	-	-	173,968
	<b>Project Total</b>	<b>\$173,968</b>	-	-	-	-	<b>\$173,968</b>
	Parks CIP Grants	173,968	-	-	-	-	173,968
	<b>Funding Total</b>	<b>\$173,968</b>	-	-	-	-	<b>\$173,968</b>

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<b>PA75200367</b>	<b>PARK DEVELOPMENT 47TH AVE / ALTA VISTA</b>						
Develop a neighborhood park at 47th Ave and Alta Vista.							
Design		600,000	-	-	-	-	600,000
Construction		4,200,000	-	-	-	-	4,200,000
<b>Project Total</b>		<b>\$4,800,000</b>	-	-	-	-	<b>\$4,800,000</b>
Impact Fee - Southwest, Parks		4,800,000	-	-	-	-	4,800,000
<b>Funding Total</b>		<b>\$4,800,000</b>	-	-	-	-	<b>\$4,800,000</b>
<b>PA75200368</b>	<b>PARK DEVELOPMENT 99TH AVE / LOWER BUCKEYE</b>						
Develop a neighborhood park.							
Design		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
Impact Fee - Southwest, Parks		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>PA75200369</b>	<b>PARK DEVELOPMENT 87TH AVE/BUCKEYE</b>						
Develop a neighborhood park at 87th Ave and Buckeye.							
Design		639,000	-	-	-	-	639,000
Construction		4,000,000	-	-	-	-	4,000,000
<b>Project Total</b>		<b>\$4,639,000</b>	-	-	-	-	<b>\$4,639,000</b>
Impact Fee - Southwest, Parks		4,639,000	-	-	-	-	4,639,000
<b>Funding Total</b>		<b>\$4,639,000</b>	-	-	-	-	<b>\$4,639,000</b>
<b>PA75200370</b>	<b>PIERCE PARK RESTROOM</b>						
Construct a new restroom at Pierce Park, 2150 N. 46th St.							
Construction		350,000	-	-	-	-	350,000
<b>Project Total</b>		<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
Parks & Preserves Initiative Revenue		350,000	-	-	-	-	350,000
<b>Funding Total</b>		<b>\$350,000</b>	-	-	-	-	<b>\$350,000</b>
<b>PA75200371</b>	<b>ROYAL PALM PARK PLAYGROUND / STRUCTURES</b>						
Construct and install playground equipment at Royal Palm Park, 15th Ave and Butler.							
Construction		150,000	-	-	-	-	150,000
<b>Project Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
Parks & Preserves Initiative Revenue		150,000	-	-	-	-	150,000
<b>Funding Total</b>		<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>PA75200372</b>	<b>CORTEZ PARK SIDEWALK REPAIR</b>						
Repair sidewalks at Cortez Park, 35th Ave and Dunlap.							
Construction		16,000	-	-	-	-	16,000
<b>Project Total</b>		<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>
Parks & Preserves Initiative Revenue		16,000	-	-	-	-	16,000
<b>Funding Total</b>		<b>\$16,000</b>	-	-	-	-	<b>\$16,000</b>



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<b>PA75200382</b>	<b>MARYVALE PARK SHADE STRUCTURE</b>						
	Construct a shade structure.						
	Construction	20,000	-	-	-	-	20,000
	<b>Project Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>PA75200383</b>	<b>SUENO PARK PATHS AND LIGHTS</b>						
	Construct a walking path and security lighting.						
	Construction	130,000	-	-	-	-	130,000
	<b>Project Total</b>	<b>\$130,000</b>	-	-	-	-	<b>\$130,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	130,000	-	-	-	-	130,000
	<b>Funding Total</b>	<b>\$130,000</b>	-	-	-	-	<b>\$130,000</b>
<b>PA75300027</b>	<b>BOYS AND GIRLS CLUB</b>						
	Provide partial funding for construction of a Boys and Girls Club.						
	Construction	1,175,130	309,870	-	-	-	1,485,000
	<b>Project Total</b>	<b>\$1,175,130</b>	<b>\$309,870</b>	-	-	-	<b>\$1,485,000</b>
	2006 Parks and Open Spaces Bonds	1,175,130	309,870	-	-	-	1,485,000
	<b>Funding Total</b>	<b>\$1,175,130</b>	<b>\$309,870</b>	-	-	-	<b>\$1,485,000</b>
<b>PA75400001</b>	<b>YMCA MARYVALE BRANCH</b>						
	Provide partial funding for construction of a gymnasium at the Maryvale branch of the YMCA.						
	Construction	346,500	-	-	-	-	346,500
	<b>Project Total</b>	<b>\$346,500</b>	-	-	-	-	<b>\$346,500</b>
	2006 Parks and Open Spaces Bonds	346,500	-	-	-	-	346,500
	<b>Funding Total</b>	<b>\$346,500</b>	-	-	-	-	<b>\$346,500</b>
<b>PA75400004</b>	<b>RIO SALADO AUDUBON CENTER</b>						
	Provide partial funding for construction of an Audubon Center at Rio Salado.						
	Construction	990,000	-	-	-	-	990,000
	<b>Project Total</b>	<b>\$990,000</b>	-	-	-	-	<b>\$990,000</b>
	2006 Parks and Open Spaces Bonds	990,000	-	-	-	-	990,000
	<b>Funding Total</b>	<b>\$990,000</b>	-	-	-	-	<b>\$990,000</b>
<b>PA75400005</b>	<b>SALVATION ARMY - SOUTH MOUNTAIN CENTER</b>						
	Provide partial funding for offsite improvements associated with construction of a Salvation Army - South Mountain Center.						
	Construction	1,386,000	-	-	-	-	1,386,000
	<b>Project Total</b>	<b>\$1,386,000</b>	-	-	-	-	<b>\$1,386,000</b>
	2006 Parks and Open Spaces Bonds	1,386,000	-	-	-	-	1,386,000
	<b>Funding Total</b>	<b>\$1,386,000</b>	-	-	-	-	<b>\$1,386,000</b>

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<b>PA75400006</b>	<b>ABIL SPORTS AND RECREATION CENTER</b>						
	Function: Nonprofit Projects						
	District: Citywide						
	Provide funding for construction of a recreation center for A Bridge to Independent Living (ABIL).						
Construction		1,447,380	3,799,620	-	-	-	5,247,000
<b>Project Total</b>		<b>\$1,447,380</b>	<b>\$3,799,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,247,000</b>
2006 Parks and Open Spaces Bonds		1,447,380	3,799,620	-	-	-	5,247,000
<b>Funding Total</b>		<b>\$1,447,380</b>	<b>\$3,799,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,247,000</b>
<b>PA75100001</b>	<b>PARK ACQUISITON - DESERT VIEW</b>						
	Function: Park Land Acquisition						
	District: 1 & 2						
	Acquire park land in the Desert View area.						
Land Acquisition		1,404,262	-	-	-	-	1,404,262
<b>Project Total</b>		<b>\$1,404,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,404,262</b>
Impact Fee - Desert View, Parks		1,404,262	-	-	-	-	1,404,262
<b>Funding Total</b>		<b>\$1,404,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,404,262</b>
<b>PA75100017</b>	<b>SONORAN PRESERVE LAND ACQUISITION</b>						
	Function: Park Land Acquisition						
	District: 1 & 2						
	Acquire State land for the Sonoran Preserve.						
	Estimated full-year ongoing operating costs: \$764,702						
Land Acquisition		93,731,188	29,300,000	10,301,000	-	-	133,332,188
<b>Project Total</b>		<b>\$93,731,188</b>	<b>\$29,300,000</b>	<b>\$10,301,000</b>	<b>-</b>	<b>-</b>	<b>\$133,332,188</b>
Parks & Preserves Initiative Revenue		93,731,188	29,300,000	10,301,000	-	-	133,332,188
<b>Funding Total</b>		<b>\$93,731,188</b>	<b>\$29,300,000</b>	<b>\$10,301,000</b>	<b>-</b>	<b>-</b>	<b>\$133,332,188</b>
<b>PA75100019</b>	<b>LAVEEN PARK ACQUISITION</b>						
	Function: Park Land Acquisition						
	District: 7						
	Acquire park sites in the Laveen area.						
Land Acquisition		4,683,622	-	-	-	-	4,683,622
<b>Project Total</b>		<b>\$4,683,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,683,622</b>
Impact Fee - Southwest, Parks		4,683,622	-	-	-	-	4,683,622
<b>Funding Total</b>		<b>\$4,683,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,683,622</b>
<b>PA75100024</b>	<b>NORTH GATEWAY PARK ACQUISITION</b>						
	Function: Park Land Acquisition						
	District: 1						
	Acquire park sites in the North Gateway area.						
Land Acquisition		11,360,438	-	-	-	-	11,360,438
<b>Project Total</b>		<b>\$11,360,438</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,360,438</b>
Impact Fee - North Gateway, Parks		11,360,438	-	-	-	-	11,360,438
<b>Funding Total</b>		<b>\$11,360,438</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,360,438</b>
<b>PA75100025</b>	<b>STATE LAND ACQUISITION (AHWATUKEE FOOTHILLS)</b>						
	Function: Park Land Acquisition						
	District: 6						
	Acquire State land in the Ahwatukee Foothills area.						
Land Acquisition		9,967,693	-	4,000,000	4,260,000	-	18,227,693
<b>Project Total</b>		<b>\$9,967,693</b>	<b>-</b>	<b>\$4,000,000</b>	<b>\$4,260,000</b>	<b>-</b>	<b>\$18,227,693</b>
2006 Parks and Open Spaces Bonds		-	-	4,000,000	4,260,000	-	8,260,000
2001 Parks, Recreation & Open Space Bonds		9,967,693	-	-	-	-	9,967,693
<b>Funding Total</b>		<b>\$9,967,693</b>	<b>-</b>	<b>\$4,000,000</b>	<b>\$4,260,000</b>	<b>-</b>	<b>\$18,227,693</b>



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<b>PA75100097</b>	<b>TRAMANTO OPEN SPACE</b>						
	Acquire 343 acres north of Carefree Highway and east of 27th Ave.						
	Land Acquisition	1,000,000	500,000	500,000	-	-	2,000,000
	<b>Project Total</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,000,000</b>
	Impact Fee - Northern Open Space	1,000,000	500,000	500,000	-	-	2,000,000
	<b>Funding Total</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,000,000</b>
<b>PA75100100</b>	<b>UNNAMED PARK 59TH AVE AND OLNEY</b>						
	Acquire 40 acre park site.						
	Land Acquisition	3,021,524	-	-	-	-	3,021,524
	<b>Project Total</b>	<b>\$3,021,524</b>	-	-	-	-	<b>\$3,021,524</b>
	Impact Fee - Southwest, Parks	3,021,524	-	-	-	-	3,021,524
	<b>Funding Total</b>	<b>\$3,021,524</b>	-	-	-	-	<b>\$3,021,524</b>
<b>PA75100106</b>	<b>30TH STREET/MONROE- LOTS 2, 4,&amp; 6</b>						
	Acquire three lots for neighborhood park.						
	Estimated full-year ongoing operating costs:	\$37,000					
	Land Acquisition	105,000	-	-	-	-	105,000
	<b>Project Total</b>	<b>\$105,000</b>	-	-	-	-	<b>\$105,000</b>
	2001 Parks, Recreation & Open Space Bonds	105,000	-	-	-	-	105,000
	<b>Funding Total</b>	<b>\$105,000</b>	-	-	-	-	<b>\$105,000</b>
<b>PA75100107</b>	<b>99TH AVE/BROADWAY (SUNSET FARMS)</b>						
	Acquire 10 acres of park land.						
	Land Acquisition	2,275,634	-	-	-	-	2,275,634
	<b>Project Total</b>	<b>\$2,275,634</b>	-	-	-	-	<b>\$2,275,634</b>
	Impact Fee - Southwest, Parks	2,275,634	-	-	-	-	2,275,634
	<b>Funding Total</b>	<b>\$2,275,634</b>	-	-	-	-	<b>\$2,275,634</b>
<b>PA75100111</b>	<b>OPEN SPACE</b>						
	Acquire open space preserve land in North Phoenix area.						
	Land Acquisition	4,866,000	-	-	-	-	4,866,000
	<b>Project Total</b>	<b>\$4,866,000</b>	-	-	-	-	<b>\$4,866,000</b>
	Impact Fee - Northern Open Space	4,866,000	-	-	-	-	4,866,000
	<b>Funding Total</b>	<b>\$4,866,000</b>	-	-	-	-	<b>\$4,866,000</b>
<b>PA75100123</b>	<b>LAND ACQUISITION - TOVREA CASTLE</b>						
	Complete payments for Tovrea Castle land (\$5M) and Sonoran Preserve land (\$1.8M) purchased during 2001 bond program.						
	Land Acquisition	-	-	3,000,000	3,800,000	-	6,800,000
	<b>Project Total</b>	-	-	<b>\$3,000,000</b>	<b>\$3,800,000</b>	-	<b>\$6,800,000</b>
	2006 Parks and Open Spaces Bonds	-	-	3,000,000	3,800,000	-	6,800,000
	<b>Funding Total</b>	-	-	<b>\$3,000,000</b>	<b>\$3,800,000</b>	-	<b>\$6,800,000</b>

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<b>PA75100124</b>	<b>BEN AVERY / PIONEER MUSEUM LAND ACQUISITION</b>						
	Function: Park Land Acquisition						
	District: 1						
	Acquire the Ben Avery Shooting Range and Pioneer Museum land.						
	Estimated full-year ongoing operating costs:	\$286,000					
	Land Acquisition	2,274,948	1,235,520	3,682,870	710,820	-	7,904,158
	<b>Project Total</b>	<b>\$2,274,948</b>	<b>\$1,235,520</b>	<b>\$3,682,870</b>	<b>\$710,820</b>	-	<b>\$7,904,158</b>
	2006 Parks and Open Spaces Bonds	2,274,948	1,235,520	3,682,870	710,820	-	7,904,158
	<b>Funding Total</b>	<b>\$2,274,948</b>	<b>\$1,235,520</b>	<b>\$3,682,870</b>	<b>\$710,820</b>	-	<b>\$7,904,158</b>
<b>PA75100125</b>	<b>NEIGHBORHOOD MINI PARKS - LAND ACQUISITION</b>						
	Function: Park Land Acquisition						
	District: 8						
	Acquire land for up to five neighborhood mini-park sites.						
	Estimated full-year ongoing operating costs:	\$63,000					
	Land Acquisition	918,000	-	514,000	568,000	-	2,000,000
	<b>Project Total</b>	<b>\$918,000</b>	-	<b>\$514,000</b>	<b>\$568,000</b>	-	<b>\$2,000,000</b>
	2006 Parks and Open Spaces Bonds	918,000	-	514,000	568,000	-	2,000,000
	<b>Funding Total</b>	<b>\$918,000</b>	-	<b>\$514,000</b>	<b>\$568,000</b>	-	<b>\$2,000,000</b>
<b>PA75100126</b>	<b>ASU DOWNTOWN CIVIC SPACE</b>						
	Function: Park Land Acquisition						
	District: 8						
	Finalize land acquisition and related relocation, site clearance, and develop a park at the ASU Downtown location.						
	Estimated full-year ongoing operating costs:	\$125,000					
	Land Acquisition	11,788,095	6,125,060	-	-	-	17,913,155
	<b>Project Total</b>	<b>\$11,788,095</b>	<b>\$6,125,060</b>	-	-	-	<b>\$17,913,155</b>
	2006 Parks and Open Spaces Bonds	11,788,095	6,125,060	-	-	-	17,913,155
	<b>Funding Total</b>	<b>\$11,788,095</b>	<b>\$6,125,060</b>	-	-	-	<b>\$17,913,155</b>
<b>PA75100133</b>	<b>NORTH GATEWAY - 100 ACRES</b>						
	Function: Park Land Acquisition						
	District: 2						
	Acquire 100 acres of park land by the I-17 Freeway between Dove Valley and Lone Mountain Roads.						
	Land Acquisition	2,080,515	-	-	-	-	2,080,515
	<b>Project Total</b>	<b>\$2,080,515</b>	-	-	-	-	<b>\$2,080,515</b>
	Impact Fee - North Gateway, Parks	2,080,515	-	-	-	-	2,080,515
	<b>Funding Total</b>	<b>\$2,080,515</b>	-	-	-	-	<b>\$2,080,515</b>
<b>PA75100134</b>	<b>NORTH GATEWAY - 85 ACRES</b>						
	Function: Park Land Acquisition						
	District: 2						
	Acquire 85 acres of park land around 24th Ave between Lone Mountain Rd and Dixileta Dr.						
	Land Acquisition	2,056,347	-	-	-	-	2,056,347
	<b>Project Total</b>	<b>\$2,056,347</b>	-	-	-	-	<b>\$2,056,347</b>
	Impact Fee - North Gateway, Parks	2,056,347	-	-	-	-	2,056,347
	<b>Funding Total</b>	<b>\$2,056,347</b>	-	-	-	-	<b>\$2,056,347</b>
<b>PA75100140</b>	<b>DEER VALLEY / TATUM SUPERBLOCK 8 - 55 ACRES</b>						
	Function: Park Land Acquisition						
	District: 2						
	Acquire 55 acres in the area of Deer Valley & Tatum.						
	Land Acquisition	2,000,000	-	-	-	-	2,000,000
	<b>Project Total</b>	<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>
	Impact Fee - Desert View, Parks	2,000,000	-	-	-	-	2,000,000
	<b>Funding Total</b>	<b>\$2,000,000</b>	-	-	-	-	<b>\$2,000,000</b>

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<b>PA75300019</b>	<b>AQUATICS - RENOVATION</b>						
	Renovate existing pools to include Americans with Disabilities improvements, replace aging equipment, and add shade and seating.						
	Construction	200,073	49,500	799,920	2,950,200	-	3,999,693
	<b>Project Total</b>	<b>\$200,073</b>	<b>\$49,500</b>	<b>\$799,920</b>	<b>\$2,950,200</b>	<b>-</b>	<b>\$3,999,693</b>
	2006 Parks and Open Spaces Bonds	160,380	49,500	799,920	2,950,200	-	3,960,000
	2001 Parks, Recreation & Open Space Bonds	39,693	-	-	-	-	39,693
	<b>Funding Total</b>	<b>\$200,073</b>	<b>\$49,500</b>	<b>\$799,920</b>	<b>\$2,950,200</b>	<b>-</b>	<b>\$3,999,693</b>
<b>PA75300023</b>	<b>WASHINGTON ADULT CENTER EXPANSION</b>						
	Construct and equip the Washington Adult Center Expansion, 2240 West Citrus Way.						
	Estimated full-year ongoing operating costs:	\$712,000					
	Equipment	248,000	-	-	-	-	248,000
	Construction	106,614	-	-	-	-	106,614
	<b>Project Total</b>	<b>\$354,614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$354,614</b>
	2001 Parks, Recreation & Open Space Bonds	354,614	-	-	-	-	354,614
	<b>Funding Total</b>	<b>\$354,614</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$354,614</b>
<b>PA75300024</b>	<b>NORTH MOUNTAIN ENVIRONMENTAL EDUCATION</b>						
	Equip the North Mountain Environmental Education Center.						
	Estimated full-year ongoing operating costs:	\$772,000					
	Construction	9,090	-	-	-	-	9,090
	<b>Project Total</b>	<b>\$9,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,090</b>
	Parks & Preserves Initiative Revenue	9,090	-	-	-	-	9,090
	<b>Funding Total</b>	<b>\$9,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,090</b>
<b>PA75300025</b>	<b>JAPANESE GARDEN, PHASE 3</b>						
	Construct Phase 3 improvements at the Japanese Garden.						
	Estimated full-year ongoing operating costs:	\$148,000					
	Design	100,000	-	-	-	-	100,000
	Construction	516,186	-	-	-	-	516,186
	<b>Project Total</b>	<b>\$616,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$616,186</b>
	2001 Parks, Recreation & Open Space Bonds	616,186	-	-	-	-	616,186
	<b>Funding Total</b>	<b>\$616,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$616,186</b>
<b>PA75300026</b>	<b>CODY MAINTENANCE YARD</b>						
	Renovate the Cody Maintenance Yard.						
	Construction	55,790	-	-	-	-	55,790
	<b>Project Total</b>	<b>\$55,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$55,790</b>
	Impact Fee - Southwest, Parks	55,790	-	-	-	-	55,790
	<b>Funding Total</b>	<b>\$55,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$55,790</b>
<b>PA75300028</b>	<b>MEMORIAL HALL - STEELE INDIAN SCHOOL PARK</b>						
	Memorial Hall at Steele Indian School Park at 3rd St and Indian School Road.						
	Estimated full-year ongoing operating costs:	\$371,000					
	Construction	535,147	-	-	-	-	535,147
	<b>Project Total</b>	<b>\$535,147</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$535,147</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	457,623	-	-	-	-	457,623
	2001 Parks, Recreation & Open Space Bonds	77,524	-	-	-	-	77,524
	<b>Funding Total</b>	<b>\$535,147</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$535,147</b>

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<b>PA75300029</b>	<b>PHOENIX CENTER FOR THE COMMUNITY ARTS</b>						
	Function: Specialty Areas						
	District: 8						
	Design, renovate and equip Phoenix Center for the Community Arts, 1202 North 3rd St.						
	Estimated full-year ongoing operating costs:	\$515,559					
	Equipment	65,000	-	-	-	-	65,000
	Construction	3,223,246	-	-	-	-	3,223,246
	<b>Project Total</b>	<b>\$3,288,246</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,288,246</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	1,415,451	-	-	-	-	1,415,451
	2001 Educational, Youth and Cultural Facilities Bonds	1,872,795	-	-	-	-	1,872,795
	<b>Funding Total</b>	<b>\$3,288,246</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,288,246</b>
<b>PA75300034</b>	<b>ROOSEVELT POOL NEW WATER SLIDE</b>						
	Function: Specialty Areas						
	District: 7						
	Construct renovations at Roosevelt Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
<b>PA75300046</b>	<b>MARYVALE POOL RENOVATIONS</b>						
	Function: Specialty Areas						
	District: 5						
	Replace the pool building at Maryvale Pool.						
	Equipment	-	12,000	-	-	-	12,000
	Design	484,110	-	-	-	-	484,110
	Construction	-	1,286,010	-	-	-	1,286,010
	<b>Project Total</b>	<b>\$484,110</b>	<b>\$1,298,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,782,120</b>
	2006 Parks and Open Spaces Bonds	484,110	1,298,010	-	-	-	1,782,120
	<b>Funding Total</b>	<b>\$484,110</b>	<b>\$1,298,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,782,120</b>
<b>PA75300055</b>	<b>CORTEZ POOL RENOVATION</b>						
	Function: Specialty Areas						
	District: 1						
	Construct renovations at Cortez Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
<b>PA75300056</b>	<b>ENCANTO POOL RENOVATION</b>						
	Function: Specialty Areas						
	District: 7						
	Construct renovations at Encanto Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
<b>PA75300059</b>	<b>HARMON POOL RENOVATION</b>						
	Function: Specialty Areas						
	District: 8						
	Construct renovations at Harmon Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,000</b>

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<b>PA75300060</b>	<b>HERMOSO POOL RENOVATION</b>						
	Renovate the pool.						
	Construction	155,200	-	-	-	-	155,200
	<b>Project Total</b>	<b>\$155,200</b>	-	-	-	-	<b>\$155,200</b>
	Parks & Preserves Initiative Revenue	155,200	-	-	-	-	155,200
	<b>Funding Total</b>	<b>\$155,200</b>	-	-	-	-	<b>\$155,200</b>
<b>PA75300061</b>	<b>HOLIDAY POOL RENOVATION</b>						
	Construct renovations at Holiday Pool.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	Parks & Preserves Initiative Revenue	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75300062</b>	<b>MADISON POOL RENOVATION</b>						
	Construct renovations at Madison Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
<b>PA75300064</b>	<b>MOUNTAIN VIEW POOL RENOVATION</b>						
	Construct renovations at Mountain View Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
<b>PA75300066</b>	<b>PIERCE POOL RENOVATION</b>						
	Construct renovations at Pierce Pool.						
	Construction	8,000	-	-	-	-	8,000
	<b>Project Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
	Parks & Preserves Initiative Revenue	8,000	-	-	-	-	8,000
	<b>Funding Total</b>	<b>\$8,000</b>	-	-	-	-	<b>\$8,000</b>
<b>PA75300075</b>	<b>SOUTH MOUNTAIN STABLES</b>						
	Construct improvements to the water/sewer system at South Mountain for the stables.						
	Construction	141,588	-	-	-	-	141,588
	<b>Project Total</b>	<b>\$141,588</b>	-	-	-	-	<b>\$141,588</b>
	2001 Parks, Recreation & Open Space Bonds	141,588	-	-	-	-	141,588
	<b>Funding Total</b>	<b>\$141,588</b>	-	-	-	-	<b>\$141,588</b>

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<b>PA75300077</b>	<b>GOLF CART ENVIRONMENTAL SYSTEM</b>						
	Upgrade the golf cart cleaning facilities to meet environmental standards at various courses.						
	Construction	188,948	-	-	-	-	188,948
	<b>Project Total</b>	<b>\$188,948</b>	-	-	-	-	<b>\$188,948</b>
	General Government Nonprofit Corp Bonds	188,948	-	-	-	-	188,948
	<b>Funding Total</b>	<b>\$188,948</b>	-	-	-	-	<b>\$188,948</b>
<b>PA75300088</b>	<b>HERITAGE SQUARE LATH HOUSE</b>						
	Renovate buildings, upgrade landscaping and irrigation systems, and provide general building repairs.						
	Design	16,552	-	-	-	-	16,552
	Construction	360,360	-	-	-	-	360,360
	<b>Project Total</b>	<b>\$376,912</b>	-	-	-	-	<b>\$376,912</b>
	2006 Parks and Open Spaces Bonds	376,912	-	-	-	-	376,912
	<b>Funding Total</b>	<b>\$376,912</b>	-	-	-	-	<b>\$376,912</b>
<b>PA75300089</b>	<b>WASHINGTON ADULT CENTER REST ROOMS</b>						
	Remodel an existing restroom at the Washington Adult Center to meet ADA standards.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	2001 Parks, Recreation & Open Space Bonds	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PA75300091</b>	<b>PUEBLO GRANDE FIRE SUPPRESSION</b>						
	Install a fire suppression system at the Pueblo Grande Museum, 4619 East Washington.						
	Construction	464,850	-	-	-	-	464,850
	<b>Project Total</b>	<b>\$464,850</b>	-	-	-	-	<b>\$464,850</b>
	Parks Land Sale Proceeds	464,850	-	-	-	-	464,850
	<b>Funding Total</b>	<b>\$464,850</b>	-	-	-	-	<b>\$464,850</b>
<b>PA75300093</b>	<b>PHOENIX CENTER FOR ARTS NORTH BLDG - PHASE 2</b>						
	Renovate the upper level of the North Building at Phoenix Center for the Arts.						
	Estimated full-year ongoing operating costs:	\$83,000					
	Construction	4,672,830	-	-	-	-	4,672,830
	<b>Project Total</b>	<b>\$4,672,830</b>	-	-	-	-	<b>\$4,672,830</b>
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	4,372,830	-	-	-	-	4,372,830
	2001 Parks, Recreation & Open Space Bonds	300,000	-	-	-	-	300,000
	<b>Funding Total</b>	<b>\$4,672,830</b>	-	-	-	-	<b>\$4,672,830</b>
<b>PA75300094</b>	<b>LA PRADERA COMMUNITY CENTER</b>						
	Renovate center to include a gymnasium and classrooms.						
	Estimated full-year ongoing operating costs:	\$326,000					
	Equipment	-	-	436,000	-	-	436,000
	Design	-	755,370	-	-	-	755,370
	Construction	-	-	1,980,990	-	-	1,980,990
	<b>Project Total</b>	-	<b>\$755,370</b>	<b>\$2,416,990</b>	-	-	<b>\$3,172,360</b>
	2006 Parks and Open Spaces Bonds	-	755,370	2,416,990	-	-	3,172,360
	<b>Funding Total</b>	-	<b>\$755,370</b>	<b>\$2,416,990</b>	-	-	<b>\$3,172,360</b>

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<b>PA75300095</b>	<b>ENCANTO CONCESSION BUILDINGS</b>						
	Repair roof at Encanto Park Concession buildings.						
	Construction	633,795	-	-	-	-	633,795
	<b>Project Total</b>	<b>\$633,795</b>	-	-	-	-	<b>\$633,795</b>
	Parks & Preserves Initiative Revenue	633,795	-	-	-	-	633,795
	<b>Funding Total</b>	<b>\$633,795</b>	-	-	-	-	<b>\$633,795</b>
<b>PA75300098</b>	<b>SUNNYSLOPE COMMUNITY CENTER ADA UPGRADES</b>						
	Renovate Sunnyslope Community Center to meet ADA standards.						
	Construction	617,120	-	-	-	-	617,120
	<b>Project Total</b>	<b>\$617,120</b>	-	-	-	-	<b>\$617,120</b>
	Parks & Preserves Initiative Revenue	325,000	-	-	-	-	325,000
	2001 Parks, Recreation & Open Space Bonds	292,120	-	-	-	-	292,120
	<b>Funding Total</b>	<b>\$617,120</b>	-	-	-	-	<b>\$617,120</b>
<b>PA75300099</b>	<b>STEELE INDIAN SCHOOL PARK VETERANS MUSEUM</b>						
	Renovate building at Steele Indian School Park for a Veterans Museum.						
	Construction	315,800	-	-	-	-	315,800
	<b>Project Total</b>	<b>\$315,800</b>	-	-	-	-	<b>\$315,800</b>
	Parks CIP Grants	315,800	-	-	-	-	315,800
	<b>Funding Total</b>	<b>\$315,800</b>	-	-	-	-	<b>\$315,800</b>
<b>PA75400002</b>	<b>DESERT BOTANICAL GARDEN INTERSECTION</b>						
	Provide funding for construction of the Galvin Parkway intersection at the Desert Botanical Garden.						
	Design	324,720	-	-	-	-	324,720
	Construction	-	863,280	-	-	-	863,280
	<b>Project Total</b>	<b>\$324,720</b>	<b>\$863,280</b>	-	-	-	<b>\$1,188,000</b>
	2006 Parks and Open Spaces Bonds	324,720	863,280	-	-	-	1,188,000
	<b>Funding Total</b>	<b>\$324,720</b>	<b>\$863,280</b>	-	-	-	<b>\$1,188,000</b>
<b>PA75400003</b>	<b>PHOENIX ZOO INFRASTRUCTURE</b>						
	Upgrade and renovate sewer, electrical, and water lines.						
	Design	546,480	-	-	-	-	546,480
	Construction	-	1,433,520	-	-	-	1,433,520
	<b>Project Total</b>	<b>\$546,480</b>	<b>\$1,433,520</b>	-	-	-	<b>\$1,980,000</b>
	2006 Parks and Open Spaces Bonds	546,480	1,433,520	-	-	-	1,980,000
	<b>Funding Total</b>	<b>\$546,480</b>	<b>\$1,433,520</b>	-	-	-	<b>\$1,980,000</b>
<b>PA75150006</b>	<b>SHAW BUTTE TRAILHEAD</b>						
	Construct parking lot improvements at the Shaw Butte Trailhead.						
	Construction	50,000	-	-	-	-	50,000
	<b>Project Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
	Parks & Preserves Initiative Revenue	50,000	-	-	-	-	50,000
	<b>Funding Total</b>	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>

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<b>PA75150008</b>	<b>TRAILS</b>						
		<b>Function: Trails</b>				<b>District: Citywide</b>	
	Renovate and construct trails citywide.						
	Estimated full-year ongoing operating costs:	\$146,000					
	Construction	647,626	538,570	-	265,320	-	1,451,516
	<b>Project Total</b>	<b>\$647,626</b>	<b>\$538,570</b>	<b>-</b>	<b>\$265,320</b>	<b>-</b>	<b>\$1,451,516</b>
	Parks & Preserves Initiative Revenue	145,301	-	-	-	-	145,301
	2006 Parks and Open Spaces Bonds	288,590	538,570	-	265,320	-	1,092,480
	2001 Parks, Recreation & Open Space Bonds	213,735	-	-	-	-	213,735
	<b>Funding Total</b>	<b>\$647,626</b>	<b>\$538,570</b>	<b>-</b>	<b>\$265,320</b>	<b>-</b>	<b>\$1,451,516</b>
<b>PA75150021</b>	<b>TRAIL MACHINE AND TRAILER</b>						
		<b>Function: Trails</b>				<b>District: Citywide</b>	
	Purchase a trail building machine for city wide trail projects.						
	Construction	110,000	-	-	-	-	110,000
	<b>Project Total</b>	<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
	2001 Parks, Recreation & Open Space Bonds	110,000	-	-	-	-	110,000
	<b>Funding Total</b>	<b>\$110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>
<b>PA75150023</b>	<b>UNNAMED TRAILHEAD AT DYNAMITE MOUNTAIN RANCH</b>						
		<b>Function: Trails</b>				<b>District: 2</b>	
	Construct a trail head at Dynamite Mountain Ranch, 19th Ave and Dynamite Blvd.						
	Construction	40,000	-	-	-	-	40,000
	<b>Project Total</b>	<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>
	Impact Fee - Northern Open Space	40,000	-	-	-	-	40,000
	<b>Funding Total</b>	<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>
<b>PA75150024</b>	<b>64TH AVE AND I-10 BASIN</b>						
		<b>Function: Trails</b>				<b>District: 5</b>	
	Construct a walking path and security lighting.						
	Construction	75,000	-	-	-	-	75,000
	<b>Project Total</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
	2006 Affordable Housing & Neighborhood Revitalization Bonds	75,000	-	-	-	-	75,000
	<b>Funding Total</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
<b>EP67420809</b>	<b>RIO SALADO MAINT/EQUESTRIAN FACILITY</b>						
		<b>Function: Brownfields</b>				<b>District: 7</b>	
	Investigate and cleanup the former landfill site to be redeveloped into a maintenance and equestrian facility.						
	Land Acquisition	327,665	-	-	-	-	327,665
	<b>Project Total</b>	<b>\$327,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$327,665</b>
	2001 Environmental Protection & Pollution Clean-up Bonds	327,665	-	-	-	-	327,665
	<b>Funding Total</b>	<b>\$327,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$327,665</b>
<b>AR74000003</b>	<b>PARKS, RECREATION AND MOUNTAIN PRESERVES - PERCENT FOR ART</b>						
		<b>Function: Percent for Art</b>				<b>District: Citywide</b>	
	Acquire artwork for Parks, Open Space and Recreation bond projects.						
	Construction	71,100	198,870	131,170	72,600	-	473,740
	<b>Project Total</b>	<b>\$71,100</b>	<b>\$198,870</b>	<b>\$131,170</b>	<b>\$72,600</b>	<b>-</b>	<b>\$473,740</b>
	2006 Parks and Open Spaces Bonds	-	198,870	131,170	72,600	-	402,640
	2006 Libraries, Youth, Senior & Cultural Facilities Bonds	71,100	-	-	-	-	71,100
	<b>Funding Total</b>	<b>\$71,100</b>	<b>\$198,870</b>	<b>\$131,170</b>	<b>\$72,600</b>	<b>-</b>	<b>\$473,740</b>



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AR74000013	MARYVALE PARK ENHANCEMENTS - PERCENT FOR ART		Function: Percent for Art			District: 5	
	Enhance pool and ramada areas.						
	Construction	85,000	-	-	-	-	85,000
	<b>Project Total</b>	<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
	2006 Parks and Open Spaces Bonds	85,000	-	-	-	-	85,000
	<b>Funding Total</b>	<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>