

RESOLUTION 20503

CITY CLERK DEPT.
2007 MAY 25 PM 4: 52

A RESOLUTION ADOPTING A 2007-2012 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF PHOENIX.

WHEREAS, the provisions of Section 18, Chapter XVIII, Phoenix City Charter require that the City Manager submits to the City Council a five-year capital improvement program; and

The City Manager having prepared a five-year program listing all capital improvements proposed to be undertaken during the next ensuing fiscal years beginning July 1, 2007 and ending June 30, 2012; and

Said programs having been submitted to the City Council and filed of record under the title "Preliminary 2007-2012 Capital Improvement Program," in the office of the City Clerk; and

A public hearing on the program having been held on May 30, 2007, at 3:00 p.m. at the Council Chambers of the City of Phoenix, 200 West Jefferson, Phoenix, Arizona; notice of the time, date and place of said hearing having been placed in the official City newspaper and posted on the official bulletin boards not less than two weeks prior to the hearings; and the City Council having considered all matters appropriate thereto; BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PHOENIX as follows:

SECTION 1. That the proposed five-year capital improvement program of all capital improvements to be undertaken by the City of Phoenix for the five next

ensuing fiscal years commencing July 1, 2007, and consisting in general of the following items and amounts:

Program	Five-Year Total
Arts and Cultural Facilities	\$36,781,000
Aviation	2,224,606,000
Economic Development	92,470,000
Energy Conservation	7,113,000
Facilities Management	75,023,000
Fire Protection	83,174,000
Freeway Mitigation	5,157,000
Historic Preservation	13,487,000
HOPE VI	17,360,000
Housing	59,643,000
Human Services	30,868,000
Information Systems	39,417,000
Libraries	41,962,000
Neighborhood Services	39,119,000
Parks, Recreation and Mountain Preserves	356,319,000
Phoenix Convention Center	102,287,000
Police Protection	112,961,000
Public Transit	662,840,000
Solid Waste Disposal	105,270,000
Street Transportation and Drainage	773,449,000
Wastewater	914,189,000
Water	<u>1,244,705,000</u>
Total	<u>\$7,038,200,000</u>


All as is more explicitly set forth in the document entitled "2007-2012 Capital Improvement Program" and in a section of the document entitled "The Phoenix Budget (Detail) 2007-2008," to be submitted by the City Manager and filed with the City Clerk, is adopted as the capital improvement program of the City.

SECTION 2. The adoption of this program is a statement of present goals and objectives subject to actual annual appropriation by budget procedure and adoption and to expenditure by regular fiscal payment ordinance.

PASSED by the Council of the City of Phoenix this 30th day of May, 2007.


MAYOR

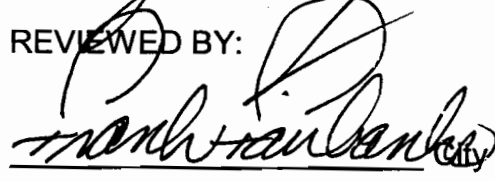
ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

REVIEWED BY:


City Manager

CITY CLERK DEPT.
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