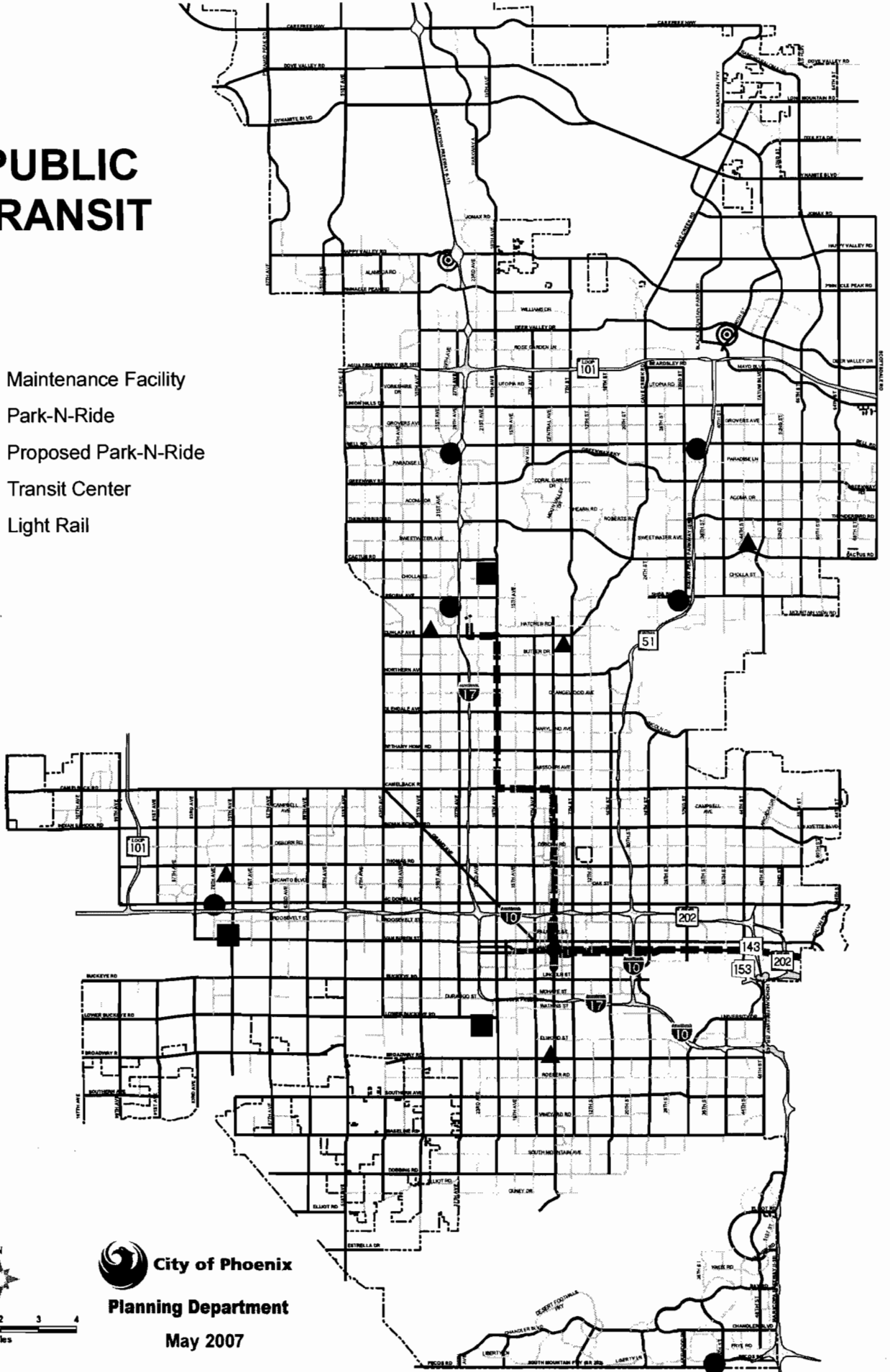


# PUBLIC TRANSIT

- Maintenance Facility
- Park-N-Ride
- ◎ Proposed Park-N-Ride
- ▲ Transit Center
- Light Rail




**City of Phoenix**  
**Planning Department**  
 May 2007

## Public Transit

The \$662.8 million Public Transit program is funded with Transit 2000 revenue, regional transportation revenue including the half-cent countywide sales tax, Transit non-profit corporation bonds, and federal and state grants.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000, to fund extensive improvements to the city's public transit system. Projects planned in the Public Transit program include the following:

- Acquire standard buses, Dial-A-Ride replacement vans, neighborhood circulators and LNG engine upgrades
- Improve and maintain bus stops, bus shelters and Park-and-Ride locations
- Construct, expand and renovate north, south and heavy maintenance facilities
- Implement technology enhancements including upgrades to the vehicle management system and a wireless communication system for the regional bus system
- Plan and construct rapid transit and light rail including design of the northwest light rail extension
- Acquire land for Light Rail right-of-way and future Park-and-Ride locations

**2007-2012 CAPITAL IMPROVEMENT PROGRAM**

**Public Transit**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
Bus and Vehicle Acquisition	\$ 17,791,647	\$ 8,645,000	\$ 34,630,000	\$ 34,602,641	\$ 29,045,000	\$ 124,714,288
Light Rail (Non Federal)	1,143,340	988,990	846,404	605,214	644,156	4,228,104
Light Rail and Planning Projects	15,518,239	21,320,000	21,211,717	2,816,775	31,348,364	92,215,095
Light Rail Right-of-way Acquisition	15,569,461	5,297,697	5,362,000	5,000,000	5,382,000	36,611,158
Maintenance Facilities	7,259,132	1,700,300	1,715,000	1,783,000	1,804,000	14,261,432
Other Transit Projects	14,145,285	12,155,541	3,853,750	5,844,238	1,984,109	37,982,923
Passenger Facilities	169,436,370	35,175,000	48,025,000	39,645,000	15,325,000	307,606,370
Technology/Communications	3,369,432	6,974,000	2,750,000	4,400,092	3,750,000	21,243,524
Contingencies	21,000,000	-	-	-	-	21,000,000
Percent for Art	2,976,789	-	-	-	-	2,976,789
<b>Total</b>	<b>\$ 268,209,695</b>	<b>\$ 92,256,528</b>	<b>\$ 118,393,871</b>	<b>\$ 94,696,960</b>	<b>\$ 89,282,629</b>	<b>\$ 662,839,683</b>

**Source of Funds**

Operating Funds

Capital Construction	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Transit 2000 Initiative Revenue	42,709,941	42,386,528	50,487,517	54,054,319	28,138,629	217,776,934
Regional Transportation Plan-Transit	21,933,291	3,037,200	8,675,250	8,487,688	34,248,850	76,382,279
<b>Total Operating Funds</b>	<b>\$ 66,643,232</b>	<b>\$ 45,423,728</b>	<b>\$ 59,162,767</b>	<b>\$ 62,542,007</b>	<b>\$ 62,387,479</b>	<b>\$ 296,159,213</b>

Bond Funds

2006 Bonds	\$ 60,300	\$ -	\$ -	\$ -	\$ -	\$ 60,300
Non-profit Corporation Bonds - Public Transit	176,591,370	33,500,000	14,000,000	-	-	224,091,370
Non-profit Corporation Bonds - Wastewater	679,700	-	-	-	-	679,700
Nonprofit Corporation Bonds - Water	1,740,000	-	-	-	-	1,740,000
<b>Total Bond Funds</b>	<b>\$ 179,071,370</b>	<b>\$ 33,500,000</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 226,571,370</b>

Other Financing

Capital Grants	\$ 22,495,093	\$ 13,332,800	\$ 45,231,104	\$ 32,154,953	\$ 26,895,150	\$ 140,109,100
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**Total Sources of Funds**

<b>Total Sources of Funds</b>	<b>\$ 268,209,695</b>	<b>\$ 92,256,528</b>	<b>\$ 118,393,871</b>	<b>\$ 94,696,960</b>	<b>\$ 89,282,629</b>	<b>\$ 662,839,683</b>
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**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT00110001</b>	<b>STANDARD BUSES</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase, make-ready and inspect replacement buses.						
Equipment		-	4,960,000	31,925,000	32,428,000	23,805,000	93,118,000
<b>Project Total</b>		-	<b>\$4,960,000</b>	<b>\$31,925,000</b>	<b>\$32,428,000</b>	<b>\$23,805,000</b>	<b>\$93,118,000</b>
Regional Transportation Plan-Transit		-	843,200	5,427,250	3,852,760	4,046,850	14,170,060
FTA Awards		-	4,116,800	26,497,750	28,575,240	19,758,150	78,947,940
<b>Funding Total</b>		-	<b>\$4,960,000</b>	<b>\$31,925,000</b>	<b>\$32,428,000</b>	<b>\$23,805,000</b>	<b>\$93,118,000</b>
<b>PT00110003</b>	<b>REPLACEMENT VANS</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase replacement Dial-A-Ride Vans.						
Equipment		-	2,370,000	2,490,000	1,959,641	2,610,000	9,429,641
<b>Project Total</b>		-	<b>\$2,370,000</b>	<b>\$2,490,000</b>	<b>\$1,959,641</b>	<b>\$2,610,000</b>	<b>\$9,429,641</b>
Regional Transportation Plan-Transit		-	474,000	498,000	391,928	522,000	1,885,928
FTA Awards		-	1,896,000	1,992,000	1,567,713	2,088,000	7,543,713
<b>Funding Total</b>		-	<b>\$2,370,000</b>	<b>\$2,490,000</b>	<b>\$1,959,641</b>	<b>\$2,610,000</b>	<b>\$9,429,641</b>
<b>PT00110012</b>	<b>WHEELCHAIR ACCESSIBLE MINI VANS</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase wheelchair accessible mini vans.						
Equipment		245,387	215,000	215,000	215,000	215,000	1,105,387
<b>Project Total</b>		<b>\$245,387</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$1,105,387</b>
Transit 2000 Initiative Revenue		245,387	215,000	215,000	215,000	215,000	1,105,387
<b>Funding Total</b>		<b>\$245,387</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$1,105,387</b>
<b>PT00110013</b>	<b>FIRE SUPPRES. SYS FOR NEW FLYER BUSES</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Acquire a fire suppression system for New Flyer buses.						
Equipment		29,484	-	-	-	-	29,484
<b>Project Total</b>		<b>\$29,484</b>	-	-	-	-	<b>\$29,484</b>
Transit 2000 Initiative Revenue		14,742	-	-	-	-	14,742
LTAFF II		14,742	-	-	-	-	14,742
<b>Funding Total</b>		<b>\$29,484</b>	-	-	-	-	<b>\$29,484</b>
<b>PT00110014</b>	<b>ARTIC REPOWER PROJECT</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase equipment to improve engine performance.						
Equipment		1,000,000	-	-	-	-	1,000,000
<b>Project Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
Transit 2000 Initiative Revenue		1,000,000	-	-	-	-	1,000,000
<b>Funding Total</b>		<b>\$1,000,000</b>	-	-	-	-	<b>\$1,000,000</b>
<b>PT00110015</b>	<b>PARTICULATE CLEANING EQUIPMENT</b>						
		<b>Function: Bus and Vehicle Acquisition</b>				<b>District: Citywide</b>	
	Purchase cleaning equipment for particulate traps.						
Equipment		200,000	-	-	-	-	200,000
<b>Project Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
Transit 2000 Initiative Revenue		200,000	-	-	-	-	200,000
<b>Funding Total</b>		<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT00110017</b>	<b>NEIGHBORHOOD CIRCULATORS</b>						
	Purchase neighborhood circulator vans.						
	Equipment	2,400,000	-	-	-	2,415,000	4,815,000
	<b>Project Total</b>	<b>\$2,400,000</b>	-	-	-	<b>\$2,415,000</b>	<b>\$4,815,000</b>
	Transit 2000 Initiative Revenue	2,400,000	-	-	-	2,415,000	4,815,000
	<b>Funding Total</b>	<b>\$2,400,000</b>	-	-	-	<b>\$2,415,000</b>	<b>\$4,815,000</b>
<b>PT74110003</b>	<b>ALEX BUSES</b>						
	Prepare 7 replacement circulator buses for service.						
	Equipment	28,809	-	-	-	-	28,809
	<b>Project Total</b>	<b>\$28,809</b>	-	-	-	-	<b>\$28,809</b>
	Transit 2000 Initiative Revenue	5,762	-	-	-	-	5,762
	FTA Awards	23,047	-	-	-	-	23,047
	<b>Funding Total</b>	<b>\$28,809</b>	-	-	-	-	<b>\$28,809</b>
<b>PT74110006</b>	<b>LNG BUS ENGINE UPGRADES</b>						
	Refurbish and replace LNG-fueled bus engines.						
	Equipment	1,473,733	-	-	-	-	1,473,733
	<b>Project Total</b>	<b>\$1,473,733</b>	-	-	-	-	<b>\$1,473,733</b>
	Transit 2000 Initiative Revenue	294,747	-	-	-	-	294,747
	FTA Awards	1,178,986	-	-	-	-	1,178,986
	<b>Funding Total</b>	<b>\$1,473,733</b>	-	-	-	-	<b>\$1,473,733</b>
<b>PT80110001</b>	<b>PURCHASE 25 DIAL A RIDE VANS</b>						
	Purchase 25 replacement Dial a Ride vans.						
	Equipment	256,999	-	-	-	-	256,999
	<b>Project Total</b>	<b>\$256,999</b>	-	-	-	-	<b>\$256,999</b>
	Regional Transportation Plan-Transit	51,400	-	-	-	-	51,400
	FTA Awards	205,599	-	-	-	-	205,599
	<b>Funding Total</b>	<b>\$256,999</b>	-	-	-	-	<b>\$256,999</b>
<b>PT80110002</b>	<b>PURCHASE 5 DIAL A RIDE VANS</b>						
	Purchase 5 Dial a Ride vans for service expansion.						
	Equipment	29,235	-	-	-	-	29,235
	<b>Project Total</b>	<b>\$29,235</b>	-	-	-	-	<b>\$29,235</b>
	Regional Transportation Plan-Transit	5,847	-	-	-	-	5,847
	FTA Awards	23,388	-	-	-	-	23,388
	<b>Funding Total</b>	<b>\$29,235</b>	-	-	-	-	<b>\$29,235</b>
<b>PT88110001</b>	<b>STANDARD 40FT BUSES</b>						
	Purchase, make-ready and inspect replacement buses.						
	Equipment	8,748,000	-	-	-	-	8,748,000
	<b>Project Total</b>	<b>\$8,748,000</b>	-	-	-	-	<b>\$8,748,000</b>
	Regional Transportation Plan-Transit	1,400,120	-	-	-	-	1,400,120
	FTA Awards	7,347,880	-	-	-	-	7,347,880
	<b>Funding Total</b>	<b>\$8,748,000</b>	-	-	-	-	<b>\$8,748,000</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT88110002</b>	<b>DIAL-A-RIDE VANS REPLACEMENT</b>						
	Purchase replacement Dial-A-Ride Vans.						
	Equipment	2,280,000	-	-	-	-	2,280,000
	<b>Project Total</b>	<b>\$2,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,280,000</b>
	Regional Transportation Plan-Transit	456,000	-	-	-	-	456,000
	FTA Awards	1,824,000	-	-	-	-	1,824,000
	<b>Funding Total</b>	<b>\$2,280,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,280,000</b>
<b>PT88110003</b>	<b>BUS MID-LIFE REHABILITATION PROJECT</b>						
	Rebuild engine, provide new paint, replace windows and upholstery to buses on as-needed basis.						
	Equipment	1,100,000	1,100,000	-	-	-	2,200,000
	<b>Project Total</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,200,000</b>
	Transit 2000 Initiative Revenue	220,000	-	-	-	-	220,000
	Regional Transportation Plan-Transit	-	220,000	-	-	-	220,000
	FTA Awards	880,000	880,000	-	-	-	1,760,000
	<b>Funding Total</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,200,000</b>
<b>PT00190001</b>	<b>CONTINGENCY</b>						
	Contingency for change orders, inflation or other unexpected costs for design and construction projects.						
	Construction	21,000,000	-	-	-	-	21,000,000
	<b>Project Total</b>	<b>\$21,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$21,000,000</b>
	Transit 2000 Initiative Revenue	3,000,000	-	-	-	-	3,000,000
	Regional Transportation Plan-Transit	10,000,000	-	-	-	-	10,000,000
	LTA II	4,000,000	-	-	-	-	4,000,000
	FTA Awards	4,000,000	-	-	-	-	4,000,000
	<b>Funding Total</b>	<b>\$21,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$21,000,000</b>
<b>PT00270002</b>	<b>SUPPORT SERVICES - LIGHT RAIL</b>						
	Charges for City staff support of Light Rail project.						
	Other	419,140	449,158	481,410	516,073	553,232	2,419,013
	<b>Project Total</b>	<b>\$419,140</b>	<b>\$449,158</b>	<b>\$481,410</b>	<b>\$516,073</b>	<b>\$553,232</b>	<b>\$2,419,013</b>
	Transit 2000 Initiative Revenue	419,140	449,158	481,410	516,073	553,232	2,419,013
	<b>Funding Total</b>	<b>\$419,140</b>	<b>\$449,158</b>	<b>\$481,410</b>	<b>\$516,073</b>	<b>\$553,232</b>	<b>\$2,419,013</b>
<b>PT00270003</b>	<b>BUSINESS ASSISTANCE</b>						
	Provide assistance to businesses affected by Light Rail construction.						
	Study	546,600	456,600	277,600	-	-	1,280,800
	<b>Project Total</b>	<b>\$546,600</b>	<b>\$456,600</b>	<b>\$277,600</b>	<b>-</b>	<b>-</b>	<b>\$1,280,800</b>
	Transit 2000 Initiative Revenue	546,600	456,600	277,600	-	-	1,280,800
	<b>Funding Total</b>	<b>\$546,600</b>	<b>\$456,600</b>	<b>\$277,600</b>	<b>-</b>	<b>-</b>	<b>\$1,280,800</b>
<b>PT00270006</b>	<b>LIGHT TRAIL TRANSIT SPEED HUMPS</b>						
	Install speed humps in neighborhoods adjacent to the Light Rail route.						
	Construction	75,000	-	-	-	-	75,000
	<b>Project Total</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>
	Transit 2000 Initiative Revenue	75,000	-	-	-	-	75,000
	<b>Funding Total</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>



**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT00130021</b>	<b>NORTH AND SOUTH MAINTENANCE FACILITIES ROOFING AND ELECTRICAL UPGRADES</b>						
	Replace roofing and upgrade electrical systems.						
	Construction	2,277,000	-	-	-	-	2,277,000
	<b>Project Total</b>	<b>\$2,277,000</b>	-	-	-	-	<b>\$2,277,000</b>
	Transit 2000 Initiative Revenue	1,138,500	-	-	-	-	1,138,500
	LTAIF II	1,138,500	-	-	-	-	1,138,500
	<b>Funding Total</b>	<b>\$2,277,000</b>	-	-	-	-	<b>\$2,277,000</b>
<b>PT00130022</b>	<b>NORTH FACILITY EXPANSION</b>						
	Expand existing North Facility satellite to a full-functioning maintenance facility.						
	Construction	3,800,000	17,000,000	-	-	-	20,800,000
	<b>Project Total</b>	<b>\$3,800,000</b>	<b>\$17,000,000</b>	-	-	-	<b>\$20,800,000</b>
	Transit 2000 Initiative Revenue	3,800,000	17,000,000	-	-	-	20,800,000
	<b>Funding Total</b>	<b>\$3,800,000</b>	<b>\$17,000,000</b>	-	-	-	<b>\$20,800,000</b>
<b>PT00130023</b>	<b>SOUTH FACILITY CONVERSION</b>						
	Construct South Facility upgrade.						
	Construction	500,000	4,000,000	19,000,000	-	-	23,500,000
	<b>Project Total</b>	<b>\$500,000</b>	<b>\$4,000,000</b>	<b>\$19,000,000</b>	-	-	<b>\$23,500,000</b>
	Transit 2000 Initiative Revenue	100,000	800,000	3,800,000	-	-	4,700,000
	FTA Awards	400,000	3,200,000	15,200,000	-	-	18,800,000
	<b>Funding Total</b>	<b>\$500,000</b>	<b>\$4,000,000</b>	<b>\$19,000,000</b>	-	-	<b>\$23,500,000</b>
<b>PT46130001</b>	<b>CONSTRUCTION-WEST OPS. FACILITY</b>						
	Construct West Operations Facility.						
	Construction	2,217,750	-	-	-	-	2,217,750
	<b>Project Total</b>	<b>\$2,217,750</b>	-	-	-	-	<b>\$2,217,750</b>
	Regional Transportation Plan-Transit	2,217,750	-	-	-	-	2,217,750
	<b>Funding Total</b>	<b>\$2,217,750</b>	-	-	-	-	<b>\$2,217,750</b>
<b>PT46130002</b>	<b>HEAVY MAINTENANCE FACILITY</b>						
	Design Heavy Maintenance Facility.						
	Design	-	-	1,451,539	-	-	1,451,539
	<b>Project Total</b>	-	-	<b>\$1,451,539</b>	-	-	<b>\$1,451,539</b>
	Transit 2000 Initiative Revenue	-	-	290,308	-	-	290,308
	FTA Awards	-	-	1,161,231	-	-	1,161,231
	<b>Funding Total</b>	-	-	<b>\$1,451,539</b>	-	-	<b>\$1,451,539</b>
<b>PT50130012</b>	<b>PRE-DESIGN DIAL-A-RIDE OPERATIONS FACILITY</b>						
	Pre-design for new Dial-A-Ride operations facility.						
	Pre-design	-	-	425,154	-	-	425,154
	<b>Project Total</b>	-	-	<b>\$425,154</b>	-	-	<b>\$425,154</b>
	Transit 2000 Initiative Revenue	-	-	85,031	-	-	85,031
	FTA Awards	-	-	340,123	-	-	340,123
	<b>Funding Total</b>	-	-	<b>\$425,154</b>	-	-	<b>\$425,154</b>

**City of Phoenix, Arizona**  
**2007-2012 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT59130001</b>	<b>HEAVY MAINTENANCE FACILITY</b>						
	Construct Heavy Maintenance facility.						
	Estimated full-year ongoing operating costs:	\$256,000					
	Construction	-	-	-	2,465,000	30,979,000	33,444,000
	<b>Project Total</b>	-	-	-	<b>\$2,465,000</b>	<b>\$30,979,000</b>	<b>\$33,444,000</b>
	Regional Transportation Plan-Transit	-	-	-	493,000	25,930,000	26,423,000
	FTA Awards	-	-	-	1,972,000	5,049,000	7,021,000
	<b>Funding Total</b>	-	-	-	<b>\$2,465,000</b>	<b>\$30,979,000</b>	<b>\$33,444,000</b>
<b>PT63130002</b>	<b>NORTH/SOUTH FACILITY IMPROVEMENTS</b>						
	Final costs to construct North and South Facility.						
	Construction	25,000	-	-	-	-	25,000
	<b>Project Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
	Transit 2000 Initiative Revenue	5,000	-	-	-	-	5,000
	FTA Formula Grant - 2001 Entitlement	20,000	-	-	-	-	20,000
	<b>Funding Total</b>	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>PT63130004</b>	<b>LNG REFURBISHMENTS AT SOUTH DIVISION</b>						
	Refurbish LNG Fueling Station.						
	Equipment	80,000	-	-	-	-	80,000
	<b>Project Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
	Transit 2000 Initiative Revenue	16,000	-	-	-	-	16,000
	FTA Formula Grant - 2001 Entitlement	64,000	-	-	-	-	64,000
	<b>Funding Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
<b>PT68130002</b>	<b>ANNUAL REFURBISHMENT - OPERATING FACILITIES</b>						
	Refurbish both North and South Division facilities.						
	Construction	85,000	-	-	-	-	85,000
	<b>Project Total</b>	<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
	Transit 2000 Initiative Revenue	85,000	-	-	-	-	85,000
	<b>Funding Total</b>	<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
<b>PT68130004</b>	<b>FUEL MANAGEMENT SYSTEM</b>						
	Upgrade fuel management system at the North and South Division facilities.						
	Construction	882,000	-	-	-	-	882,000
	<b>Project Total</b>	<b>\$882,000</b>	-	-	-	-	<b>\$882,000</b>
	Transit 2000 Initiative Revenue	588,201	-	-	-	-	588,201
	FTA Awards 0043	293,799	-	-	-	-	293,799
	<b>Funding Total</b>	<b>\$882,000</b>	-	-	-	-	<b>\$882,000</b>
<b>PT70130001</b>	<b>LNG FUELING STATION - SOUTH</b>						
	Refurbish LNG Fueling Station at the South facility.						
	Construction	227,000	-	-	-	-	227,000
	<b>Project Total</b>	<b>\$227,000</b>	-	-	-	-	<b>\$227,000</b>
	Transit 2000 Initiative Revenue	45,400	-	-	-	-	45,400
	FTA Awards	181,600	-	-	-	-	181,600
	<b>Funding Total</b>	<b>\$227,000</b>	-	-	-	-	<b>\$227,000</b>



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<b>PT80130001</b>	<b>UPGRADES - NORTH AND SOUTH FACILITY</b>	<b>Function: Maintenance Facilities</b>				<b>District: 3 &amp; 7</b>	
	Design and construct upgrades at north and south facility.						
Construction		2,413,571	-	-	-	-	2,413,571
<b>Project Total</b>		<b>\$2,413,571</b>	-	-	-	-	<b>\$2,413,571</b>
Transit 2000 Initiative Revenue		562,714	-	-	-	-	562,714
FTA Awards		1,850,857	-	-	-	-	1,850,857
<b>Funding Total</b>		<b>\$2,413,571</b>	-	-	-	-	<b>\$2,413,571</b>
<b>PT00140001</b>	<b>BUS PULLOUTS</b>	<b>Function: Other Transit Projects</b>				<b>District: Citywide</b>	
	Install new bus pullouts.						
Construction		1,889,277	1,385,000	1,445,000	1,510,000	1,580,000	7,809,277
<b>Project Total</b>		<b>\$1,889,277</b>	<b>\$1,385,000</b>	<b>\$1,445,000</b>	<b>\$1,510,000</b>	<b>\$1,580,000</b>	<b>\$7,809,277</b>
Transit 2000 Initiative Revenue		1,889,277	1,385,000	1,445,000	1,510,000	1,580,000	7,809,277
<b>Funding Total</b>		<b>\$1,889,277</b>	<b>\$1,385,000</b>	<b>\$1,445,000</b>	<b>\$1,510,000</b>	<b>\$1,580,000</b>	<b>\$7,809,277</b>
<b>PT00140002</b>	<b>LEFT TURN ARROWS</b>	<b>Function: Other Transit Projects</b>				<b>District: Citywide</b>	
	Install new left turn arrows.						
Construction		55,000	56,000	56,000	57,000	57,000	281,000
<b>Project Total</b>		<b>\$55,000</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$281,000</b>
Transit 2000 Initiative Revenue		55,000	56,000	56,000	57,000	57,000	281,000
<b>Funding Total</b>		<b>\$55,000</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$281,000</b>
<b>PT00140003</b>	<b>BICYCLE LANES</b>	<b>Function: Other Transit Projects</b>				<b>District: Citywide</b>	
	Construct new bicycle lanes.						
Construction		161,000	162,000	164,000	166,000	167,000	820,000
<b>Project Total</b>		<b>\$161,000</b>	<b>\$162,000</b>	<b>\$164,000</b>	<b>\$166,000</b>	<b>\$167,000</b>	<b>\$820,000</b>
Transit 2000 Initiative Revenue		161,000	162,000	164,000	166,000	167,000	820,000
<b>Funding Total</b>		<b>\$161,000</b>	<b>\$162,000</b>	<b>\$164,000</b>	<b>\$166,000</b>	<b>\$167,000</b>	<b>\$820,000</b>
<b>PT00140086</b>	<b>BUS BAY-WB VAN BUREN AND 59TH AVE</b>	<b>Function: Other Transit Projects</b>				<b>District: 7</b>	
	Construct a Bus Bay on westbound Van Buren at 59th Ave.						
Construction		5,800	-	-	-	-	5,800
<b>Project Total</b>		<b>\$5,800</b>	-	-	-	-	<b>\$5,800</b>
Transit 2000 Initiative Revenue		5,800	-	-	-	-	5,800
<b>Funding Total</b>		<b>\$5,800</b>	-	-	-	-	<b>\$5,800</b>
<b>PT00140156</b>	<b>BUS BAY - SB 99TH AVE &amp; CAMELBACK RD</b>	<b>Function: Other Transit Projects</b>				<b>District: 5</b>	
	Construct a Bus Bay on southbound 99th Ave and Camelback Rd.						
Construction		8,207	-	-	-	-	8,207
<b>Project Total</b>		<b>\$8,207</b>	-	-	-	-	<b>\$8,207</b>
Transit 2000 Initiative Revenue		8,207	-	-	-	-	8,207
<b>Funding Total</b>		<b>\$8,207</b>	-	-	-	-	<b>\$8,207</b>



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<b>PT00140921</b>	<b>BICYCLE LANES - LIGHT RAIL TRANSIT PROJECT</b>	<b>Function: Other Transit Projects</b>				<b>District: Various</b>	
Construct new bicycle lanes along the Light Rail route.							
Construction		47,900	7,700	-	-	-	55,600
<b>Project Total</b>		<b>\$47,900</b>	<b>\$7,700</b>	-	-	-	<b>\$55,600</b>
Transit 2000 Initiative Revenue		47,900	7,700	-	-	-	55,600
<b>Funding Total</b>		<b>\$47,900</b>	<b>\$7,700</b>	-	-	-	<b>\$55,600</b>
<b>PT00140933</b>	<b>LARGE TRUCK ACCESS-LIGHT RAIL TRANSIT PROJECT</b>	<b>Function: Other Transit Projects</b>				<b>District: 8</b>	
Construct large truck access on Washington between 16th and 26th Streets.							
Construction		110,000	16,700	-	-	-	126,700
<b>Project Total</b>		<b>\$110,000</b>	<b>\$16,700</b>	-	-	-	<b>\$126,700</b>
Transit 2000 Initiative Revenue		110,000	16,700	-	-	-	126,700
<b>Funding Total</b>		<b>\$110,000</b>	<b>\$16,700</b>	-	-	-	<b>\$126,700</b>
<b>PT00140938</b>	<b>LRT PROJECT - 11TH STREET TURNAROUND</b>	<b>Function: Other Transit Projects</b>				<b>District: 8</b>	
Construct a light rail turnaround.							
Construction		4,352,605	-	-	-	-	4,352,605
<b>Project Total</b>		<b>\$4,352,605</b>	-	-	-	-	<b>\$4,352,605</b>
Transit 2000 Initiative Revenue		4,352,605	-	-	-	-	4,352,605
<b>Funding Total</b>		<b>\$4,352,605</b>	-	-	-	-	<b>\$4,352,605</b>
<b>PT74140001</b>	<b>SUPPORT SERVICES</b>	<b>Function: Other Transit Projects</b>				<b>District: Citywide</b>	
Administrative charges, audit services and training related to management of federal grants.							
Other		24,824	50,000	50,000	50,000	-	174,824
<b>Project Total</b>		<b>\$24,824</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	-	<b>\$174,824</b>
Transit 2000 Initiative Revenue		4,965	10,000	10,000	10,000	-	34,965
FTA Awards		19,859	40,000	40,000	40,000	-	139,859
<b>Funding Total</b>		<b>\$24,824</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	-	<b>\$174,824</b>
<b>PT80140001</b>	<b>SUPPORT SERVICES</b>	<b>Function: Other Transit Projects</b>				<b>District: Citywide</b>	
Administrative charges, audit services and training related to management of federal grants.							
Other		50,000	-	-	-	-	50,000
<b>Project Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
Transit 2000 Initiative Revenue		10,000	-	-	-	-	10,000
FTA Awards		40,000	-	-	-	-	40,000
<b>Funding Total</b>		<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>PT00120005</b>	<b>PARK-AND-RIDE - PECOS ROAD / 40TH STREET</b>	<b>Function: Passenger Facilities</b>				<b>District: 6</b>	
Design a Park-And-Ride at Pecos Road and 40th St.							
Design		600,000	-	-	-	-	600,000
<b>Project Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
Transit 2000 Initiative Revenue		600,000	-	-	-	-	600,000
<b>Funding Total</b>		<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>

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<b>PT00120015</b>	<b>40TH STREET/PECOS CONSTRUCTION</b>						
	Construct 40th St and Pecos Park-And-Ride.						
	Estimated full-year ongoing operating costs:	\$29,000					
	Construction	-	3,000,000	-	-	-	3,000,000
	<b>Project Total</b>	-	<b>\$3,000,000</b>	-	-	-	<b>\$3,000,000</b>
	Transit 2000 Initiative Revenue	-	3,000,000	-	-	-	3,000,000
	<b>Funding Total</b>	-	<b>\$3,000,000</b>	-	-	-	<b>\$3,000,000</b>
<b>PT00120028</b>	<b>CENTRAL STATION REFURBISHMENTS</b>						
	Construct Central Station expansion.						
	Construction	3,660,015	-	-	-	-	3,660,015
	<b>Project Total</b>	<b>\$3,660,015</b>	-	-	-	-	<b>\$3,660,015</b>
	Transit 2000 Initiative Revenue	3,660,015	-	-	-	-	3,660,015
	<b>Funding Total</b>	<b>\$3,660,015</b>	-	-	-	-	<b>\$3,660,015</b>
<b>PT00120029</b>	<b>PARK-AND-RIDE ANNUAL MAINTENANCE</b>						
	Refurbish Park-And-Ride facilities.						
	Construction	626,969	375,000	393,750	413,438	434,109	2,243,266
	<b>Project Total</b>	<b>\$626,969</b>	<b>\$375,000</b>	<b>\$393,750</b>	<b>\$413,438</b>	<b>\$434,109</b>	<b>\$2,243,266</b>
	Transit 2000 Initiative Revenue	626,969	375,000	393,750	413,438	434,109	2,243,266
	<b>Funding Total</b>	<b>\$626,969</b>	<b>\$375,000</b>	<b>\$393,750</b>	<b>\$413,438</b>	<b>\$434,109</b>	<b>\$2,243,266</b>
<b>PT00120032</b>	<b>I-17 / HAPPY VALLEY RD PARK-AND-RIDE LAND</b>						
	Purchase land for future Park-And-Ride facility.						
	Estimated full-year ongoing operating costs:	\$58,000					
	Land Acquisition	1,260,332	4,000,000	-	-	-	5,260,332
	<b>Project Total</b>	<b>\$1,260,332</b>	<b>\$4,000,000</b>	-	-	-	<b>\$5,260,332</b>
	Transit 2000 Initiative Revenue	390,166	800,000	-	-	-	1,190,166
	LTAf II	230,166	-	-	-	-	230,166
	FTA Awards	640,000	3,200,000	-	-	-	3,840,000
	<b>Funding Total</b>	<b>\$1,260,332</b>	<b>\$4,000,000</b>	-	-	-	<b>\$5,260,332</b>
<b>PT00120034</b>	<b>27TH AVE/BASELINE PARK-AND-RIDE LAND</b>						
	Acquire land for future Park-And-Ride facility.						
	Land Acquisition	25,952	-	-	-	-	25,952
	<b>Project Total</b>	<b>\$25,952</b>	-	-	-	-	<b>\$25,952</b>
	Transit 2000 Initiative Revenue	25,952	-	-	-	-	25,952
	<b>Funding Total</b>	<b>\$25,952</b>	-	-	-	-	<b>\$25,952</b>
<b>PT00120036</b>	<b>UPGRADE SECURITY SYSTEM AT TRANSIT CENTERS</b>						
	Upgrade security system at transit centers.						
	Equipment	70,276	-	-	-	-	70,276
	<b>Project Total</b>	<b>\$70,276</b>	-	-	-	-	<b>\$70,276</b>
	Transit 2000 Initiative Revenue	70,276	-	-	-	-	70,276
	<b>Funding Total</b>	<b>\$70,276</b>	-	-	-	-	<b>\$70,276</b>



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<b>PT00120049</b>	<b>METROCENTER REFURBISHMENTS</b>						
	Design and construct facility upgrades at Metro Center Transit Center.						
	Design	-	-	110,000	-	-	110,000
	Construction	-	-	-	560,000	-	560,000
	<b>Project Total</b>	-	-	<b>\$110,000</b>	<b>\$560,000</b>	-	<b>\$670,000</b>
	Transit 2000 Initiative Revenue	-	-	110,000	560,000	-	670,000
	<b>Funding Total</b>	-	-	<b>\$110,000</b>	<b>\$560,000</b>	-	<b>\$670,000</b>
<b>PT00120051</b>	<b>79TH AVENUE PARK-AND-RIDE REFURBISHMENTS</b>						
	Design and construct facility upgrades at the 79th Ave Park-And-Ride.						
	Design	-	-	-	150,000	-	150,000
	Construction	-	-	-	-	750,000	750,000
	<b>Project Total</b>	-	-	-	<b>\$150,000</b>	<b>\$750,000</b>	<b>\$900,000</b>
	Transit 2000 Initiative Revenue	-	-	-	150,000	750,000	900,000
	<b>Funding Total</b>	-	-	-	<b>\$150,000</b>	<b>\$750,000</b>	<b>\$900,000</b>
<b>PT00120901</b>	<b>19TH AVE AND MONTEBELLO TRANSIT CENTER</b>						
	Final costs to construct a bus and light rail transfer station.						
	Construction	40,000	6,600	-	-	-	46,600
	<b>Project Total</b>	<b>\$40,000</b>	<b>\$6,600</b>	-	-	-	<b>\$46,600</b>
	Transit 2000 Initiative Revenue	40,000	6,600	-	-	-	46,600
	<b>Funding Total</b>	<b>\$40,000</b>	<b>\$6,600</b>	-	-	-	<b>\$46,600</b>
<b>PT00120902</b>	<b>CENTRAL AVE AND CAMELBACK TRANSIT CENTER</b>						
	Construct a bus and light rail transfer station.						
	Construction	189,609	21,941	-	-	-	211,550
	<b>Project Total</b>	<b>\$189,609</b>	<b>\$21,941</b>	-	-	-	<b>\$211,550</b>
	Transit 2000 Initiative Revenue	189,609	21,941	-	-	-	211,550
	<b>Funding Total</b>	<b>\$189,609</b>	<b>\$21,941</b>	-	-	-	<b>\$211,550</b>
<b>PT54120001</b>	<b>FACILITY UPGRADES - DESERT SKY</b>						
	Design and construct facilities upgrades at 79th Ave Park-And-Ride.						
	Construction	165,000	600,000	-	-	-	765,000
	<b>Project Total</b>	<b>\$165,000</b>	<b>\$600,000</b>	-	-	-	<b>\$765,000</b>
	Transit 2000 Initiative Revenue	165,000	600,000	-	-	-	765,000
	<b>Funding Total</b>	<b>\$165,000</b>	<b>\$600,000</b>	-	-	-	<b>\$765,000</b>
<b>PT63120001</b>	<b>PAVING REPLACEMENT</b>						
	Construct paving upgrades for bus facilities.						
	Construction	361,370	-	-	-	-	361,370
	<b>Project Total</b>	<b>\$361,370</b>	-	-	-	-	<b>\$361,370</b>
	Transit 2000 Initiative Revenue	72,274	-	-	-	-	72,274
	FTA Formula Grant - 2001 Entitlement	289,096	-	-	-	-	289,096
	<b>Funding Total</b>	<b>\$361,370</b>	-	-	-	-	<b>\$361,370</b>

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<b>PT68120002</b>	<b>UPGRADE SUNNYSLOPE TRANSIT CENTER</b> Refurbish Sunnyslope Transit Center.		<b>Function: Passenger Facilities</b>			<b>District: 3</b>	
	Construction	75,000	-	-	-	-	75,000
	<b>Project Total</b>	<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
	Transit 2000 Initiative Revenue	6,000	-	-	-	-	6,000
	FTA Awards 0043	24,000	-	-	-	-	24,000
	2006 Transit Security Grant	45,000	-	-	-	-	45,000
	<b>Funding Total</b>	<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
<b>PT70120004</b>	<b>PARADISE VALLEY TC REFURBISHMENTS</b> Refurbish the Paradise Valley Transit Center.		<b>Function: Passenger Facilities</b>			<b>District: 3</b>	
	Construction	775,000	-	-	-	-	775,000
	<b>Project Total</b>	<b>\$775,000</b>	-	-	-	-	<b>\$775,000</b>
	Transit 2000 Initiative Revenue	146,000	-	-	-	-	146,000
	FTA Awards	584,000	-	-	-	-	584,000
	2006 Transit Security Grant	45,000	-	-	-	-	45,000
	<b>Funding Total</b>	<b>\$775,000</b>	-	-	-	-	<b>\$775,000</b>
<b>PT74120001</b>	<b>UPGRADE TRANSIT CENTERS</b> Refurbish various transit centers.		<b>Function: Passenger Facilities</b>			<b>District: Citywide</b>	
	Construction	500,000	-	-	-	-	500,000
	<b>Project Total</b>	<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
	Transit 2000 Initiative Revenue	100,000	-	-	-	-	100,000
	FTA Awards	400,000	-	-	-	-	400,000
	<b>Funding Total</b>	<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>
<b>PT80120001</b>	<b>INSTALL BUS STOP PASSENGER IMPROVEMENTS</b> Install shelters, benches and concrete at passenger stops.		<b>Function: Passenger Facilities</b>			<b>District: Citywide</b>	
	Construction	471,112	-	-	-	-	471,112
	<b>Project Total</b>	<b>\$471,112</b>	-	-	-	-	<b>\$471,112</b>
	Transit 2000 Initiative Revenue	94,222	-	-	-	-	94,222
	FTA Awards	376,890	-	-	-	-	376,890
	<b>Funding Total</b>	<b>\$471,112</b>	-	-	-	-	<b>\$471,112</b>
<b>PT88120001</b>	<b>BUS STOP IMPROVEMENTS</b> Acquire and install shelters, benches and concrete at passenger stops.		<b>Function: Passenger Facilities</b>			<b>District: Citywide</b>	
	Construction	519,250	-	-	-	-	519,250
	<b>Project Total</b>	<b>\$519,250</b>	-	-	-	-	<b>\$519,250</b>
	Transit 2000 Initiative Revenue	103,850	-	-	-	-	103,850
	FTA Awards	415,400	-	-	-	-	415,400
	<b>Funding Total</b>	<b>\$519,250</b>	-	-	-	-	<b>\$519,250</b>
<b>PT00170002</b>	<b>REGIONAL HEAVY-MAINTENANCE FACILITY</b> Phoenix share of pre-design for a regional bus heavy-maintenance facility.		<b>Function: Planning Projects</b>			<b>District: Citywide</b>	
	Pre-design	170,000	-	-	-	-	170,000
	<b>Project Total</b>	<b>\$170,000</b>	-	-	-	-	<b>\$170,000</b>
	Transit 2000 Initiative Revenue	170,000	-	-	-	-	170,000
	<b>Funding Total</b>	<b>\$170,000</b>	-	-	-	-	<b>\$170,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT00170003</b>	<b>LIGHT RAIL</b>						
		<b>Function: Planning Projects</b>				<b>District: Various</b>	
	Phoenix share of regional Light Rail and associated costs including land, vehicles and construction.						
	Estimated full-year ongoing operating costs:	\$18,870,000					
	Construction	122,091,370	-	-	-	-	122,091,370
	<b>Project Total</b>	<b>\$122,091,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$122,091,370</b>
	Nonprofit CIC Bonds	122,091,370	-	-	-	-	122,091,370
	<b>Funding Total</b>	<b>\$122,091,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$122,091,370</b>
<b>PT00170005</b>	<b>FACILITY PLANNING</b>						
		<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
	Consultant support for facility planning.						
	Study	150,000	150,000	175,000	175,000	175,000	825,000
	<b>Project Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$825,000</b>
	Transit 2000 Initiative Revenue	150,000	150,000	175,000	175,000	175,000	825,000
	<b>Funding Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$825,000</b>
<b>PT00170006</b>	<b>GENERAL TRANSIT PLANNING</b>						
		<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
	Consultant support for general transit planning.						
	Study	125,000	125,000	150,000	150,000	150,000	700,000
	<b>Project Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$700,000</b>
	Transit 2000 Initiative Revenue	125,000	125,000	150,000	150,000	150,000	700,000
	<b>Funding Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$700,000</b>
<b>PT00170007</b>	<b>LIGHT RAIL - STREET IMPROVEMENT PROJECTS</b>						
		<b>Function: Planning Projects</b>				<b>District: Various</b>	
	Complete various street improvement projects in conjunction with Light Rail construction.						
	Construction	2,000,000	-	-	-	-	2,000,000
	<b>Project Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
	Capital Construction	2,000,000	-	-	-	-	2,000,000
	<b>Funding Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
<b>PT00170009</b>	<b>LIGHT RAIL PLANNING AND CONSTRUCTION</b>						
		<b>Function: Planning Projects</b>				<b>District: Various</b>	
	Major planning and construction investment for Phoenix Light Rail extension.						
	Study	44,500,000	34,900,000	47,700,000	39,320,000	15,000,000	181,420,000
	<b>Project Total</b>	<b>\$44,500,000</b>	<b>\$34,900,000</b>	<b>\$47,700,000</b>	<b>\$39,320,000</b>	<b>\$15,000,000</b>	<b>\$181,420,000</b>
	Transit 2000 Initiative Revenue	-	1,400,000	33,700,000	39,320,000	15,000,000	89,420,000
	Nonprofit CIC Bonds	44,500,000	33,500,000	14,000,000	-	-	92,000,000
	<b>Funding Total</b>	<b>\$44,500,000</b>	<b>\$34,900,000</b>	<b>\$47,700,000</b>	<b>\$39,320,000</b>	<b>\$15,000,000</b>	<b>\$181,420,000</b>
<b>PT00170012</b>	<b>ADOT FUNDING AGREEMENT</b>						
		<b>Function: Planning Projects</b>				<b>District: Citywide</b>	
	Fund intergovernmental agreement with ADOT transferring Federal Transit Administration (FTA) funds for highway transportation/transit projects.						
	Study	400,000	-	-	-	-	400,000
	<b>Project Total</b>	<b>\$400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>
	Transit 2000 Initiative Revenue	400,000	-	-	-	-	400,000
	<b>Funding Total</b>	<b>\$400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>



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<b>Project No.</b>	<b>Project Title</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
<b>PT00160015</b>	<b>AUTOMATIC PASSENGER COUNTERS</b>						
	Acquire automatic passenger counters.						
	Equipment	490,000	-	-	-	-	490,000
	<b>Project Total</b>	<b>\$490,000</b>	-	-	-	-	<b>\$490,000</b>
	Transit 2000 Initiative Revenue	245,000	-	-	-	-	245,000
	LTAf II	245,000	-	-	-	-	245,000
	<b>Funding Total</b>	<b>\$490,000</b>	-	-	-	-	<b>\$490,000</b>
<b>PT00160016</b>	<b>REGIONAL 700 MHZ RADIOS</b>						
	Implement wireless communication system for regional bus system.						
	Estimated full-year ongoing operating costs:	\$540,000					
	Equipment	1,250,000	1,500,000	2,750,000	3,750,000	3,750,000	13,000,000
	<b>Project Total</b>	<b>\$1,250,000</b>	<b>\$1,500,000</b>	<b>\$2,750,000</b>	<b>\$3,750,000</b>	<b>\$3,750,000</b>	<b>\$13,000,000</b>
	Regional Transportation Plan-Transit	1,250,000	1,500,000	2,750,000	3,750,000	3,750,000	13,000,000
	<b>Funding Total</b>	<b>\$1,250,000</b>	<b>\$1,500,000</b>	<b>\$2,750,000</b>	<b>\$3,750,000</b>	<b>\$3,750,000</b>	<b>\$13,000,000</b>
<b>PT00160017</b>	<b>HASTUS UPGRADE</b>						
	Upgrade HASTUS system for scheduling and dispatching.						
	Equipment	332,566	-	-	650,092	-	982,658
	<b>Project Total</b>	<b>\$332,566</b>	-	-	<b>\$650,092</b>	-	<b>\$982,658</b>
	Transit 2000 Initiative Revenue	176,260	-	-	650,092	-	826,352
	LTAf II	156,306	-	-	-	-	156,306
	<b>Funding Total</b>	<b>\$332,566</b>	-	-	<b>\$650,092</b>	-	<b>\$982,658</b>
<b>PT00160019</b>	<b>DATA INTEGRATION</b>						
	Develop web tool for staff and contractors.						
	Equipment	52,500	-	-	-	-	52,500
	<b>Project Total</b>	<b>\$52,500</b>	-	-	-	-	<b>\$52,500</b>
	Transit 2000 Initiative Revenue	26,250	-	-	-	-	26,250
	LTAf II	26,250	-	-	-	-	26,250
	<b>Funding Total</b>	<b>\$52,500</b>	-	-	-	-	<b>\$52,500</b>
<b>PT00160020</b>	<b>POS SYSTEM</b>						
	Develop and install point-of-sale equipment for transit centers.						
	Equipment	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
	Transit 2000 Initiative Revenue	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>PT68160001</b>	<b>AUTOMATED DATA PROCESSING (ADP) MAINTENANCE SOFTWARE</b>						
	Purchase and install new fleet maintenance system.						
	Equipment	168,000	-	-	-	-	168,000
	<b>Project Total</b>	<b>\$168,000</b>	-	-	-	-	<b>\$168,000</b>
	Transit 2000 Initiative Revenue	168,000	-	-	-	-	168,000
	<b>Funding Total</b>	<b>\$168,000</b>	-	-	-	-	<b>\$168,000</b>

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<b>PT80160001</b>	<b>FAREBOX REPLACEMENT</b>						
	Purchase new fareboxes for bus fleet.						
	Equipment	105,263	-	-	-	-	105,263
	<b>Project Total</b>	<b>\$105,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$105,263</b>
	Regional Transportation Plan-Transit	21,053	-	-	-	-	21,053
	FTA Awards	84,210	-	-	-	-	84,210
	<b>Funding Total</b>	<b>\$105,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$105,263</b>
<b>PT80160002</b>	<b>RADIO REPLACEMENT</b>						
	Purchase new radios for bus fleet.						
	Equipment	127,490	-	-	-	-	127,490
	<b>Project Total</b>	<b>\$127,490</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$127,490</b>
	Regional Transportation Plan-Transit	25,498	-	-	-	-	25,498
	FTA Awards	101,992	-	-	-	-	101,992
	<b>Funding Total</b>	<b>\$127,490</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$127,490</b>
<b>PT80160003</b>	<b>BUS DIGITAL VIDEO RECORDERS</b>						
	Acquire bus digital video recorders.						
	Equipment	471,113	-	-	-	-	471,113
	<b>Project Total</b>	<b>\$471,113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$471,113</b>
	Transit 2000 Initiative Revenue	94,223	-	-	-	-	94,223
	FTA Awards	376,890	-	-	-	-	376,890
	<b>Funding Total</b>	<b>\$471,113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$471,113</b>
<b>AR67000003</b>	<b>CENTRAL TRANSIT STATION - PERCENT FOR ART</b>						
	Design and integrate art into a new transit hub downtown.						
	Construction	2,480,000	-	-	-	-	2,480,000
	<b>Project Total</b>	<b>\$2,480,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,480,000</b>
	2007 CIC Water Bonds	1,740,000	-	-	-	-	1,740,000
	2006 Parks and Open Spaces Bonds	60,300	-	-	-	-	60,300
	2006 CIC Wastewater Bonds	679,700	-	-	-	-	679,700
	<b>Funding Total</b>	<b>\$2,480,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,480,000</b>
<b>AR67000004</b>	<b>CITYWIDE BUS SHELTERS - PERCENT FOR ART</b>						
	Commission artists to design and install new bus shelters for high ridership stops citywide.						
	Construction	337,489	-	-	-	-	337,489
	<b>Project Total</b>	<b>\$337,489</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$337,489</b>
	Transit 2000 Initiative Revenue	337,489	-	-	-	-	337,489
	<b>Funding Total</b>	<b>\$337,489</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$337,489</b>
<b>AR67000005</b>	<b>HAPPY VALLEY PARK-AND-RIDE - PERCENT FOR ART</b>						
	Design and integrate art into the new park and ride facility.						
	Construction	159,300	-	-	-	-	159,300
	<b>Project Total</b>	<b>\$159,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$159,300</b>
	Transit 2000 Initiative Revenue	159,300	-	-	-	-	159,300
	<b>Funding Total</b>	<b>\$159,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$159,300</b>