

### **Freeway Mitigation**

The Freeway Mitigation program totals \$4.5 million and is funded with 1988 and 2001 bonds. The Freeway Mitigation program provides for the development of freeway corridor improvements to buffer the impact of existing and new limited-access roadways in the city's neighborhoods. Improvements are included for the Outer Loop, South Mountain Loop, Piestewa Peak and Black Canyon/Maricopa Freeway corridors.

**2008-2013 CAPITAL IMPROVEMENT PROGRAM**

**Freeway Mitigation**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
Freeway Projects	\$ 4,322,320	\$ -	\$ -	\$ -	\$ -	4,322,320
Percent for Art	182,065	-	-	-	-	182,065
<b>Total</b>	<b>\$ 4,504,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,504,385</b>

**Source of Funds**

Bond Funds

2001 Bonds	\$ 2,611,382	\$ -	\$ -	\$ -	\$ -	2,611,382
1988 Bonds	1,893,003	-	-	-	-	1,893,003
<b>Total Bonds</b>	<b>\$ 4,504,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,504,385</b>
<b>Total Sources of Funds</b>	<b>\$ 4,504,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,504,385</b>

**City of Phoenix, Arizona**  
**2008-2013 Capital Improvement Program**  
**Freeway Mitigation**

<b>Project No.</b>	<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
<b>PL17650007</b>	<b>SOUTH MOUNTAIN LOOP MITIGATION</b>						
		<b>Function: Freeway Projects</b>				<b>District: 6 &amp; 7</b>	
	Design and implement a specific plan to mitigate the impact of the South Mountain Loop freeway on adjacent neighborhoods.						
	Estimated full-year ongoing operating costs: \$55,000						
Design		314,000	-	-	-	-	314,000
Construction		685,000	-	-	-	-	685,000
<b>Project Total</b>		<b>\$999,000</b>	-	-	-	-	<b>\$999,000</b>
1988 Freeway Mitigation Bonds		999,000	-	-	-	-	999,000
<b>Funding Total</b>		<b>\$999,000</b>	-	-	-	-	<b>\$999,000</b>
<b>PL17652101</b>	<b>PIESTEWA PEAK FREEWAY ENHANCEMENTS</b>						
		<b>Function: Freeway Projects</b>				<b>District: Citywide</b>	
	Demolition of unoccupied residential parcel located at 1941 East Highland and revegetation of site for SR 51 mitigation/enhancement.						
Construction		99,432	-	-	-	-	99,432
<b>Project Total</b>		<b>\$99,432</b>	-	-	-	-	<b>\$99,432</b>
1988 Freeway Mitigation Bonds		99,432	-	-	-	-	99,432
<b>Funding Total</b>		<b>\$99,432</b>	-	-	-	-	<b>\$99,432</b>
<b>PL17654101</b>	<b>MARICOPA FREEWAY ENHANCEMENTS</b>						
		<b>Function: Freeway Projects</b>				<b>District: 7 &amp; 8</b>	
	Maintain artwork underneath the elevated Maricopa Freeway.						
Construction		44,635	-	-	-	-	44,635
<b>Project Total</b>		<b>\$44,635</b>	-	-	-	-	<b>\$44,635</b>
1988 Freeway Mitigation Bonds		44,635	-	-	-	-	44,635
<b>Funding Total</b>		<b>\$44,635</b>	-	-	-	-	<b>\$44,635</b>
<b>PL17654602</b>	<b>I17 SPEED HUMPS</b>						
		<b>Function: Freeway Projects</b>				<b>District: Citywide</b>	
	Implement neighborhood traffic mitigation along the I-17 corridor.						
	Estimated full-year ongoing operating costs: \$3,000						
Construction		15,900	-	-	-	-	15,900
<b>Project Total</b>		<b>\$15,900</b>	-	-	-	-	<b>\$15,900</b>
1988 Freeway Mitigation Bonds		15,900	-	-	-	-	15,900
<b>Funding Total</b>		<b>\$15,900</b>	-	-	-	-	<b>\$15,900</b>
<b>PL27653000</b>	<b>OUTER LOOP FREEWAY MITIGATION</b>						
		<b>Function: Freeway Projects 2001</b>				<b>District: 1 &amp; 2</b>	
	Design and implement a mitigation plan if deemed necessary following ADOT noise analysis study.						
	Estimated full-year ongoing operating costs: \$45,000						
Construction		1,364,777	-	-	-	-	1,364,777
<b>Project Total</b>		<b>\$1,364,777</b>	-	-	-	-	<b>\$1,364,777</b>
2001 Street Improvements Bonds		1,364,777	-	-	-	-	1,364,777
<b>Funding Total</b>		<b>\$1,364,777</b>	-	-	-	-	<b>\$1,364,777</b>
<b>PL27654000</b>	<b>BLACK CANYON/MARICOPA FREEWAY MITIGATION</b>						
		<b>Function: Freeway Projects 2001</b>				<b>District: Citywide</b>	
	Construct noise walls and landscaping to mitigate the impact of the Black Canyon and Maricopa Freeways on adjacent neighborhoods.						
	Estimated full-year ongoing operating costs: \$154,000						
Design		146,220	-	-	-	-	146,220
Construction		1,652,356	-	-	-	-	1,652,356
<b>Project Total</b>		<b>\$1,798,576</b>	-	-	-	-	<b>\$1,798,576</b>
2001 Street Improvements Bonds		1,189,201	-	-	-	-	1,189,201
1988 Freeway Mitigation Bonds		609,375	-	-	-	-	609,375
<b>Funding Total</b>		<b>\$1,798,576</b>	-	-	-	-	<b>\$1,798,576</b>

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**2008-2013 Capital Improvement Program**  
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<i>Project No.</i>	<i>Project Title</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>Total</i>
<b>AR39000002</b>	<b>SR51 ARTWORK REFURBISHMENT - PERCENT FOR ART</b>						
			Function: Percent for Art				District: Citywide
Refurbish existing art elements along State Route 51 from McDowell Rd to 32nd St.							
Construction		182,065	-	-	-	-	182,065
<b>Project Total</b>		<b>\$182,065</b>	-	-	-	-	<b>\$182,065</b>
2001 Street Improvements Bonds		57,404	-	-	-	-	57,404
1988 Freeway Mitigation Bonds		124,661	-	-	-	-	124,661
<b>Funding Total</b>		<b>\$182,065</b>	-	-	-	-	<b>\$182,065</b>