

## HOPE VI

The HOPE VI project of \$4.9 million is funded with other federal grants, HOME Program Funds and 2006 bonds. The HOPE VI project will complete reconstruction of the public housing units at Matthew Henson and help revitalize the surrounding neighborhood. The project establishes a mixed-use, mixed-income development and creates incentives to attract additional investment to the area through public/private partnership.

**2008-2013 CAPITAL IMPROVEMENT PROGRAM**

**HOPE VI**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
HOPE VI	\$ 1,736,626	\$ 2,012,670	\$ 849,420	\$ -	\$ -	4,598,716
Percent for Art	256,700	33,630	8,580	-	-	298,910
<b>Total</b>	<b>\$ 1,993,326</b>	<b>\$ 2,046,300</b>	<b>\$ 858,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,897,626</b>
<b>Source of Funds</b>						
<u>Operating Funds</u>						
Community Development Block Grant	\$ 185,400	\$ -	\$ -	\$ -	\$ -	185,400
HOPE VI Grant	534,505	-	-	-	-	534,505
Operating Grants	1,016,721	-	-	-	-	1,016,721
<b>Total Operating Funds</b>	<b>\$ 1,736,626</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,736,626</b>
<u>Bond Funds</u>						
2006 Bonds	\$ 52,200	\$ 2,046,300	\$ 858,000	\$ -	\$ -	2,956,500
2001 Bonds	21,550	-	-	-	-	21,550
Nonprofit Corporation Bonds - Water	182,950	-	-	-	-	182,950
<b>Total Bond Funds</b>	<b>\$ 256,700</b>	<b>\$ 2,046,300</b>	<b>\$ 858,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3,161,000</b>
<b>Total Sources of Funds</b>	<b>\$ 1,993,326</b>	<b>\$ 2,046,300</b>	<b>\$ 858,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,897,626</b>

**City of Phoenix, Arizona**  
**2008-2013 Capital Improvement Program**  
**HOPE VI**

<i>Project No.</i>	<i>Project Title</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>Total</i>
<b>CM24300004</b>	<b>COMMUNITY AND SUPPORTIVE SERVICES - PHASE 3</b>						
				Function: Hope VI - Phase III			District: 8
	Provide case management and supportive services to Matthew Henson residents throughout the duration of Phase 3.						
Other		278,000	-	-	-	-	278,000
	<b>Project Total</b>	<b>\$278,000</b>	-	-	-	-	<b>\$278,000</b>
Hope VI Grant		278,000	-	-	-	-	278,000
	<b>Funding Total</b>	<b>\$278,000</b>	-	-	-	-	<b>\$278,000</b>
<b>CM24300014</b>	<b>SITE PREPARATION PHASE 3</b>						
				Function: Hope VI - Phase III			District: 8
	Provide site preparation for Phase 3 Family Housing development.						
Construction		16,721	-	-	-	-	16,721
	<b>Project Total</b>	<b>\$16,721</b>	-	-	-	-	<b>\$16,721</b>
Hope VI Grant		16,721	-	-	-	-	16,721
	<b>Funding Total</b>	<b>\$16,721</b>	-	-	-	-	<b>\$16,721</b>
<b>CM24400014</b>	<b>DEVELOPMENT - PHASE 4</b>						
				Function: Hope VI - Phase IV			District: 8
	Provide site preparation for Phase 4 Family Housing development.						
Construction		16,721	-	-	-	-	16,721
	<b>Project Total</b>	<b>\$16,721</b>	-	-	-	-	<b>\$16,721</b>
HOME Program		16,721	-	-	-	-	16,721
	<b>Funding Total</b>	<b>\$16,721</b>	-	-	-	-	<b>\$16,721</b>
<b>CM24400101</b>	<b>CONSTRUCTION - PHASE 4</b>						
				Function: Hope VI - Phase IV			District: 8
	Complete construction of 86 units of family townhomes and tri-plexes.						
Construction		239,784	-	-	-	-	239,784
	<b>Project Total</b>	<b>\$239,784</b>	-	-	-	-	<b>\$239,784</b>
Hope VI Grant		239,784	-	-	-	-	239,784
	<b>Funding Total</b>	<b>\$239,784</b>	-	-	-	-	<b>\$239,784</b>
<b>CM24500017</b>	<b>LAND ACQUISITION PHASE 5</b>						
				Function: Hope VI - Phase V			District: 8
	Acquire off-site land within the redevelopment area for Phase 5 Family Housing Development.						
Land Acquisition		1,185,400	-	-	-	-	1,185,400
	<b>Project Total</b>	<b>\$1,185,400</b>	-	-	-	-	<b>\$1,185,400</b>
HOME Program		1,000,000	-	-	-	-	1,000,000
Community Development Block Grant		185,400	-	-	-	-	185,400
	<b>Funding Total</b>	<b>\$1,185,400</b>	-	-	-	-	<b>\$1,185,400</b>
<b>CM24500021</b>	<b>STREET MODERNIZATION</b>						
				Function: Hope VI - Phase V			District: 8
	Modernize streets around HOPE VI development.						
Construction		-	600,000	-	-	-	600,000
	<b>Project Total</b>	-	<b>\$600,000</b>	-	-	-	<b>\$600,000</b>
2006 Street Improvement and Storm Sewer Bonds		-	600,000	-	-	-	600,000
	<b>Funding Total</b>	-	<b>\$600,000</b>	-	-	-	<b>\$600,000</b>

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<b>Project No.</b>	<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
<b>CM24500023</b>	<b>7TH AVE BRIDGE</b>						
				<b>Function: Hope VI - Phase V</b>			
							<b>District: 8</b>
	Construct improvements on the 7th Avenue Bridge including lighting and painting.						
Construction		-	1,412,670	849,420	-	-	2,262,090
<b>Project Total</b>		<b>-</b>	<b>\$1,412,670</b>	<b>\$849,420</b>	<b>-</b>	<b>-</b>	<b>\$2,262,090</b>
2006 Street Improvement and Storm Sewer Bonds		-	1,412,670	849,420	-	-	2,262,090
<b>Funding Total</b>		<b>-</b>	<b>\$1,412,670</b>	<b>\$849,420</b>	<b>-</b>	<b>-</b>	<b>\$2,262,090</b>
<b>AR63000007</b>	<b>HOPE VI STREET PROJECTS</b>						
				<b>Function: Percent for Art</b>			
							<b>District: 8</b>
	Develop public art projects in conjunction with HOPE VI street projects.						
Construction		6,700	33,630	8,580	-	-	48,910
<b>Project Total</b>		<b>\$6,700</b>	<b>\$33,630</b>	<b>\$8,580</b>	<b>-</b>	<b>-</b>	<b>\$48,910</b>
2006 Street Improvement and Storm Sewer Bonds		6,700	33,630	8,580	-	-	48,910
<b>Funding Total</b>		<b>\$6,700</b>	<b>\$33,630</b>	<b>\$8,580</b>	<b>-</b>	<b>-</b>	<b>\$48,910</b>
<b>AR88000005</b>	<b>MATTHEW A. HENSON/HOPE VI HOUSING PROJECT PERCENT FOR ART</b>						
				<b>Function: Percent for Art</b>			
							<b>District: 8</b>
	Develop artwork that interprets the project site and its history.						
Equipment		250,000	-	-	-	-	250,000
<b>Project Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
2007 CIC Water Bonds		182,950	-	-	-	-	182,950
2006 Affordable Housing & Neighborhood Revitalization Bonds		45,500	-	-	-	-	45,500
2001 Affordable Housing & Homeless Shelter Bonds		21,550	-	-	-	-	21,550
<b>Funding Total</b>		<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>