

POLICE PROTECTION

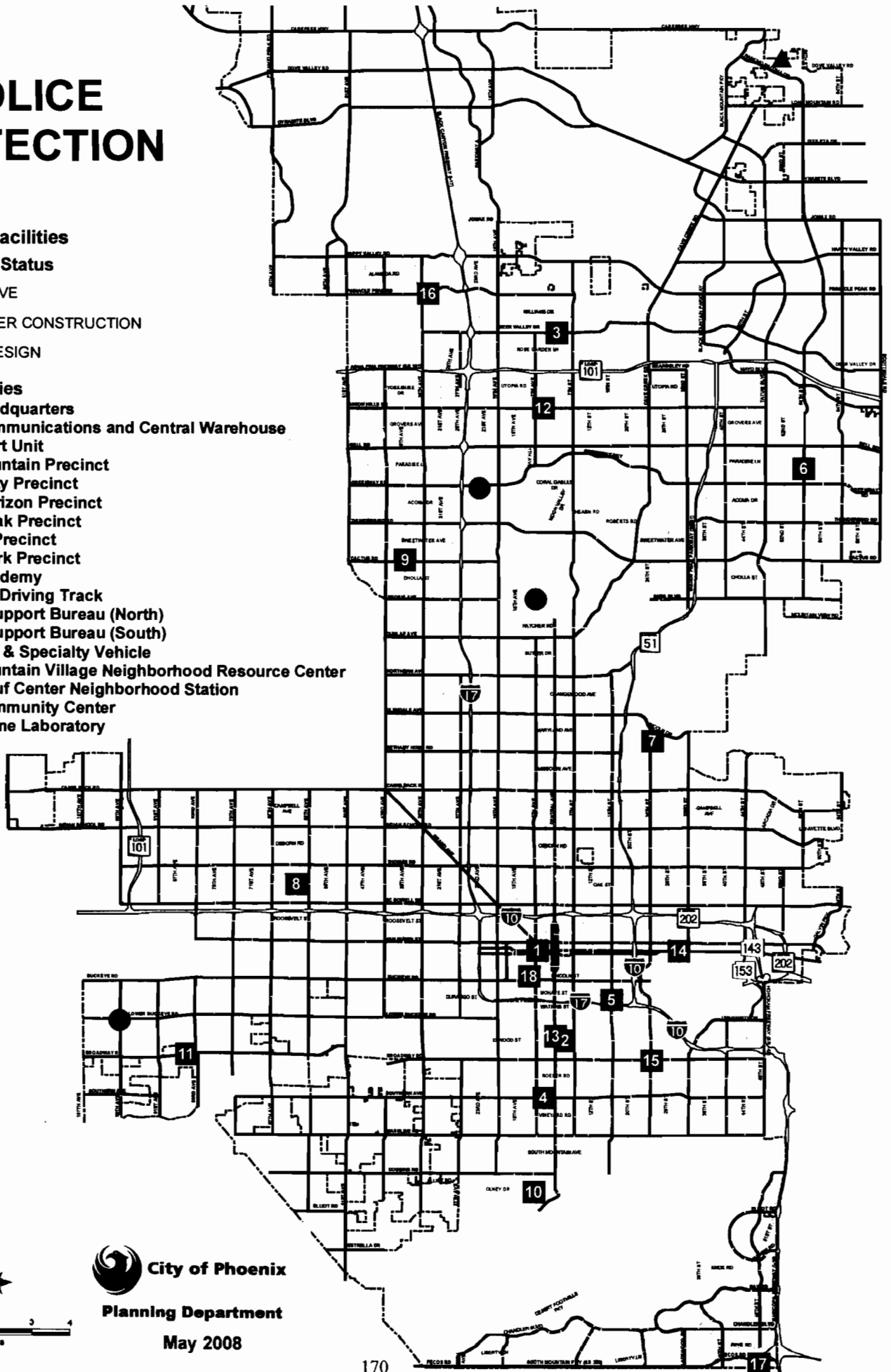
Police Facilities

Station Status

- ACTIVE
- UNDER CONSTRUCTION
- ▲ IN DESIGN

Active Facilities

- 1 Police Headquarters
- 2 Police Communications and Central Warehouse
- 3 Air Support Unit
- 4 South Mountain Precinct
- 5 Central City Precinct
- 6 Desert Horizon Precinct
- 7 Squaw Peak Precinct
- 8 Maryvale Precinct
- 9 Cactus Park Precinct
- 10 Police Academy
- 11 Defensive Driving Track
- 12 Tactical Support Bureau (North)
- 13 Tactical Support Bureau (South)
- 14 MDT Shop & Specialty Vehicle
- 15 South Mountain Village Neighborhood Resource Center
- 16 Goelet Beuf Center Neighborhood Station
- 17 Pecos Community Center
- 18 Police Crime Laboratory



Police Protection

The Police Protection program totals \$96.4 million and is funded with 2001 and 2006 bonds, impact fees and nonprofit corporation bonds. The following projects are planned:

- Purchase helicopters to replace current fleet
- Design and construct aircraft hangar facilities at the Deer Valley Airport
- Purchase additional equipment to provide server redundancy for Police computer systems
- Upgrade and install Computer-Aided Dispatch (CAD) system
- Acquire equipment for Automated Fingerprint Identification System (AFIS) upgrade
- Acquire land for a new northwest precinct
- Acquire Police Automated Computer Entry (PACE) upgrade and replacement
- Design, rebuild and equip the Squaw Peak Precinct
- Design and construct a new precinct in the Cave Creek Road and Smokehouse Trail area
- Renovate a newly acquired building for use as the Cactus Park Precinct
- Design a communications center expansion

2008-2013 CAPITAL IMPROVEMENT PROGRAM

Police Protection
Capital Improvement Program Summary

Project Summary	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Family Advocacy Center	\$ 630,000	\$ -	\$ -	\$ -	\$ -	630,000
Helicopters	4,726,000	4,983,580	7,075,200	-	-	16,784,780
Police Facilities	23,086,267	14,143,950	12,310,110	-	-	49,540,327
Police Technology	9,754,389	15,457,360	2,066,000	-	-	27,277,749
Training Facilities	1,535,804	-	-	-	-	1,535,804
Percent for Art	245,968	294,890	96,890	-	-	637,748
Total	\$ 39,978,428	\$ 34,879,780	\$ 21,548,200	\$ -	\$ -	96,406,408

Source of Funds

Bond Funds

2006 Bonds	\$ 18,247,055	\$ 34,879,780	\$ 21,548,200	\$ -	\$ -	74,675,035
2001 Bonds	5,044,350	-	-	-	-	5,044,350
1988 Bonds	37,023	-	-	-	-	37,023
Nonprofit Corporation Bonds - General Government	12,850,000	-	-	-	-	12,850,000
Total Bonds	\$ 36,178,428	\$ 34,879,780	\$ 21,548,200	\$ -	\$ -	92,606,408

Other Financing

Impact Fees	\$ 3,800,000	\$ -	\$ -	\$ -	\$ -	3,800,000
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Total Sources of Funds

Total Sources of Funds	\$ 39,978,428	\$ 34,879,780	\$ 21,548,200	\$ -	\$ -	96,406,408
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City of Phoenix, Arizona
2008-2013 Capital Improvement Program
Police Protection

Project No.	Project Title	2008-09	2009-10	2010-11	2011-12	2012-13	Total
PD0000020	HEADQUARTERS RENOVATIONS						
		Function: Police Facilities				District: 8	
	Construct renovations to the electrical, mechanical and computer system infrastructure in the Police Headquarter facility.						
Construction		446,738	-	-	-	-	446,738
Project Total		\$446,738	-	-	-	-	\$446,738
2001 Police Facilities & Equipment Bonds		446,738	-	-	-	-	446,738
Funding Total		\$446,738	-	-	-	-	\$446,738
PD0000022	CRIME LAB						
		Function: Police Facilities				District: 8	
	Purchase equipment for new crime lab. Estimated full-year ongoing operating costs: \$2,186,000						
Equipment		84,596	-	-	-	-	84,596
Project Total		\$84,596	-	-	-	-	\$84,596
2001 Police Facilities & Equipment Bonds		84,596	-	-	-	-	84,596
Funding Total		\$84,596	-	-	-	-	\$84,596
PD0000047	NORTHWEST PRECINCT LAND						
		Function: Police Facilities				District: 1	
	Purchase land for the Northwest Precinct (Daisy Trail).						
Land Acquisition		-	-	2,600,000	-	-	2,600,000
Project Total		-	-	\$2,600,000	-	-	\$2,600,000
2006 Police, Fire, and Homeland Security Bonds		-	-	2,600,000	-	-	2,600,000
Funding Total		-	-	\$2,600,000	-	-	\$2,600,000
PD0000048	NORTHEAST / CAVE CREEK PRECINCT						
		Function: Police Facilities				District: 2	
	Design, construct and equip a Northeast/Cave Creek Precinct.						
Equipment		1,500,000	-	-	-	-	1,500,000
Design		6,186,000	-	-	-	-	6,186,000
Construction		11,650,000	-	-	-	-	11,650,000
Project Total		\$19,336,000	-	-	-	-	\$19,336,000
Impact Fee - Desert View, Police		3,800,000	-	-	-	-	3,800,000
General Lease Purchase		12,850,000	-	-	-	-	12,850,000
2006 Police, Fire, and Homeland Security Bonds		2,686,000	-	-	-	-	2,686,000
Funding Total		\$19,336,000	-	-	-	-	\$19,336,000
PD0000049	NORTHWEST / CACTUS PARK PRECINCT						
		Function: Police Facilities				District: 3	
	Renovate and equip a new northwest precinct at 2222 W. Greenway Road.						
Warranty		-	-	12,870	-	-	12,870
Study		6,930	-	-	-	-	6,930
Land Acquisition		559,035	-	-	-	-	559,035
Equipment		-	-	1,009,000	-	-	1,009,000
Design		-	2,797,740	-	-	-	2,797,740
Construction		-	-	7,401,240	-	-	7,401,240
Project Total		\$565,965	\$2,797,740	\$8,423,110	-	-	\$11,786,815
2006 Police, Fire, and Homeland Security Bonds		565,965	2,797,740	8,423,110	-	-	11,786,815
Funding Total		\$565,965	\$2,797,740	\$8,423,110	-	-	\$11,786,815

