

SCHEDULE 6**SUMMARY OF 2008-13 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES****Northern Area Including; Deer Valley, Desert View and North Gateway-\$84,502,000*****Facilities Management***

- North Gateway Maintenance Service Center (\$632,000) – Partial funding to provide infrastructure and utilities for North Gateway Maintenance Service Center in 2009-10.

Libraries

- Desert View Branch Library (\$1,249,000) – Funding for the design of a new branch library in the Desert View area in 2008-09.
- Agave Regional Branch Library (\$1,510,000) – Partial funding to complete construction and equip the new regional branch library in the Adobe Mountain area at 36th Avenue and Pinnacle Peak Road in 2008-09.

Parks, Recreation and Mountain Preserves

- Park Acquisition / Desert View (\$2,801,000) – Acquire land for future park development in the Desert View area in 2008-09.
- North Gateway Park Acquisition (\$3,809,000) – Funding to acquire park sites in the North Gateway area programmed in 2008-09.
- Sonoran Foothills Land (\$893,000) – Acquire land in 2008-09 for the Sonoran Foothills area.
- Tramonto Open Space (\$2,129,000) – Complete acquisition of 343 acres north of Carefree Highway and east of 27th Avenue in 2008-09 and 2009-10.
- Open Space Land (\$5,675,000) – Acquire open space preserve land in the North Phoenix area in 2008-09.
- North Gateway 100 Acres (\$4,851,000) – Partial funding to acquire 100 acres of park land by the I-17 Freeway between Dove Valley and Lone Mountain Roads in 2008-09.
- Deer Valley / Tatum Super Block 8 / 55 Acres (\$1,568,000) – Partial funding to acquire 55 acres in the area of Deer Valley and Tatum Boulevard in 2008-09.
- Trailhead at Dynamite Mountain Ranch (\$40,000) – Construct a trail head at Dynamite Mountain Ranch at 19th Avenue and Dynamite Boulevard in 2008-09.
- Reach 11 Recreation Area (\$191,000) and Entry Drive (\$50,000) – Partial funding in 2008-09 to construct park improvements construct the Deer Valley road entrance to the park.
- Cave Creek / Tatum (\$393,000) – Complete new park at Cave Creek Road and Tatum Boulevard in 2008-09.

SCHEDULE 6 (continued)**SUMMARY OF 2008-13 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Parks, Recreation and Mountain Preserves (continued)***

- Dove Valley Park Development (\$36,000) – Complete Initial park development at 44th Street and Dove Valley Road in 2008-09.

Police Protection

- Northeast/Cave Creek Precinct (\$3,800,000) – Partial funding to design and construct the Northeast/Cave Creek Precinct in 2008-09.

Street Transportation and Drainage

- Deer Valley Drive / 40th Street to Black Mountain Parkway (\$36,000) – Funding to complete street improvements in the vicinity of Deer Valley Drive / 40th Street to Black Mountain Parkway in 2008-09.
- Black Mountain Parkway / Deer Valley to Pinnacle Peak Road (\$36,000) – Funding to complete right-of-way acquisition in 2008-09.
- Street Development (\$16,140,000) – Construct major streets as needs are determined in the Desert View, Deer Valley and North Gateway areas in 2008-09.
- 19 Avenue Bridge (\$1,700,000) – Partial funding to construct the 19th Avenue Bridge at the Central Arizona Project Canal in 2009-10.

Wastewater

- Sewer Construction (\$1,061,000) – Partial funding for regional sewers in the Deer Valley areas programmed in 2008-09.
- Wastewater Infrastructure (\$5,490,000) – Construct large growth-related wastewater infrastructure in the Desert View area in 2008-09.
- Wastewater Infrastructure (\$7,400,000) – Construct large growth-related wastewater infrastructure in the North Gateway area in 2008-09.

Water

- Reservoir (\$3,000,000) – Partial funding to construct a 10 MG Reservoir at 56th Street and Pinnacle Peak Road in 2010-11.
- Water Main Construction (\$2,000,000) – Partial funding to design and construct 11,000 feet of 36-inch main to a 10 MG Reservoir at 56th Street and Pinnacle Peak Road in 2010-11.
- Desert View Zone 5 Water Transmission Main (\$660,000) – Funding in 2008-09 for the Desert View Zone 5 transmission main right-of-way.

SCHEDULE 6 (continued)**SUMMARY OF 2008-13 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Water (continued)***

- 56th Street Waterline from Loop 101 to Deer Valley Road (\$2,000) – Funding to complete construction administration and inspection of a waterline at 56th Street from Loop 101 to Deer Valley Road in 2008-09.
- Water Infrastructure (\$17,350,000) – Partial funding in 2008-09 for construction of large growth-related infrastructure in the Desert View, North Gateway and Deer Valley areas.

Southern Area Including; Ahwatukee, Estrella and Laveen - \$95,119,000***Facilities Management***

- Estrella Service Center Unleaded Fuel Site (\$1,858,000) – Design and construct the unleaded fuel site and Estrella Service Center including associated infrastructure in 2008-09.

Fire Protection

- Fire Station 62 (\$1,582,000) – Partial funding in 2008-09 for construction of Fire Station 62 at 99th Avenue and Lower Buckeye Road.
- Fire Station 74 (\$173,000) – Partial funding to acquire land for Fire Station 74 in West Ahwatukee Foothills in 2009-10.

Libraries

- Estrella Branch Library (\$3,618,000) – Design and construction of a new library branch in the Estrella area in 2008-09 and 2009-10.
- Chavez Regional Branch (\$70,000) – Complete the Cesar Chavez Regional Branch Library located at 3635 West Baseline Road in 2008-09.
- West Ahwatukee Branch Library (\$416,000) – Partial funding to acquire a site for a new branch library in the West Ahwatukee area in 2008-09.

Park, Recreation and Mountain Preserves

- Laveen Park Acquisition (\$6,058,000) – Funding to acquire park sites in the Laveen area in 2008-09.
- West Ahwatukee Park Site Acquisition (\$2,368,000) – Acquire land for future park development in the West Ahwatukee area in 2008-09.
- Unnamed Park at 59th Avenue and Olney Avenue (\$2,955,000) – Acquire 40 acre park site at 59th Avenue and Olney Avenue in 2008-09.

SCHEDULE 6 (continued)**SUMMARY OF 2008-13 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Parks, Recreation and Mountain Preserves (continued)***

- 99th Avenue / Broadway Road (\$1,408,000) – Acquire 10 acres of park land in 2008-09 at 59th Avenue and Broadway Road.
- Cesar Chavez Park (\$708,000) and Maintenance Yard (\$48,000) – Partial funding in 2008-09 to complete park improvements and the maintenance yard at Cesar Chavez Park located at 35th Avenue and Baseline Road.
- Laveen Conveyance Channel (\$1,000,000) – Funding to construct trails and landscaping for 6 mile flood control channel at 43rd Avenue/Southern Avenue to 71st Avenue/Baseline Road in 2008-09.
- 31st Avenue/Vineyard Park Improvement (\$93,000) – Complete park improvements in 2008-09 at 31st Avenue and Vineyard Road.
- 31st Avenue/Roeser Park Development (\$4,131,000) – Initial development of a 40 acre park site in 2008-09 at 31st Avenue and Roeser Road.
- 47th Avenue/Alta Vista Park Development (\$4,800,000) – Design and construct a neighborhood park at 47th Avenue and Alta Vista in 2008-09.
- 87th Avenue and Buckeye Road Park Development (\$424,000) – Design a neighborhood park at 87th Avenue and Buckeye Road in 2008-09.
- Unnamed Park at 43rd Avenue and Southern Avenue (\$1,200,000) – Construction of a park at 43rd Avenue and Southern Avenue in 2008-09.

Street Transportation and Drainage

- 75th Avenue Salt River to Papago Freeway Storm Sewer (\$1,000,000) – Funding to complete a major trunk storm sewer in 2008-09.
- 75th Avenue Storm Drain from Buckeye Road to Van Buren Street (\$1,838,000) – Partial funding to construct a storm drain in the area of 75th Avenue: Buckeye Road to Van Buren Street in 2008-09.
- 67th Avenue Box Culvert (\$25,000) – Partial funding in 2008-09 to construct a box culvert at 67th Avenue and Harrison Street.
- Storm Sewers (\$2,338,000) – Construct major trunk storm sewers as needs are identified in the Estrella area programmed in 2008-09.
- 35th Avenue: Southern Avenue to Broadway Road (\$170,000) – Final costs in 2008-09 to acquire right-of-way and relocate utilities for one mile of major street.
- 43rd Avenue/Baseline Road to Southern Street Construction (\$3,240,000) – Partial funding to construct one mile of major street in 2008-09.
- Street Development (\$11,709,000) – Construct major streets as needs are identified in the Laveen, Estrella and Ahwatukee areas programmed in 2008-09.

SCHEDULE 6 (continued)**SUMMARY OF 2008-13 CAPITAL IMPROVEMENT PROGRAM
PROJECTS FUNDED BY DEVELOPMENT IMPACT FEES*****Wastewater***

- Treatment Plant Expansion (\$11,000) – Partial funding to complete the Unified Plant 01 expansion of the 91st Avenue Wastewater Treatment Plant in 2008-09.
- Lift Station at 107th Avenue and Roeser Road (\$6,445,000) – Partial funding for the design of a Lift Station at 107th Avenue and Roeser Road in 2009-10.
- Lift Station at 75th Avenue and Southern Avenue (\$1,108,000) – Design and construct additional capacity for the 75th Avenue and Southern Avenue Lift Station in 2008-09 and 2009-10.
- Sewer Construction (\$2,050,000) – Partial funding in 2008-09 for regional sewers in the Laveen, Estrella and Ahwatukee areas as needs are identified.
- Purchase Right-of-Way for Laveen Master Plan Sewer (\$2,825,000) – Partial funding to purchase right-of-way for Laveen Sewers in 2008-09.
- Laveen West Wastewater Infrastructure (\$3,550,000) – Construct large growth-related wastewater infrastructure in the Laveen West area in 2008-09.

Water

- Western Canal Water Treatment Plant (\$12,300,000) – Partial funding to construct a water treatment plant at 15th Avenue and Dobbins Road in 2012-13.
- Water Infrastructure (\$13,600,000) – Construct large growth-related water infrastructure in 2008-09 and 2009-10 for the Ahwatukee, Laveen and Estrella areas.