

**ORDINANCE S-36249**

**AN ORDINANCE ADOPTING THE FINAL CAPITAL FUNDS  
BUDGET FOR THE CITY OF PHOENIX FOR THE FISCAL  
YEAR 2009-2010; AND DECLARING AN EMERGENCY.**

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**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PHOENIX as**

**follows:**

**SECTION 1. The schedule set forth as Section 2 below is hereby adopted as the final 2009-2010 Capital Funds Budget for capital improvements to be made from authorized property tax and revenue supported general obligation bond sale proceeds, nonprofit corporation bond financing, federal and state funds, passenger facility charges, participation by other governmental entities in certain projects, impact fees, capital grants, capital reserves, and other capital financing sources, for the year beginning July 1, 2009 and ending June 30, 2010.**

**SECTION 2. That this Council has determined and adopted the following estimates of proposed Capital expenditure improvements for the various purposes therein named for the fiscal year beginning July 1, 2009 and ending June 30, 2010.**

Purpose	Appropriation Amount 2009-2010
<b><u>ARTS AND CULTURAL FACILITIES</u></b>	
Bond Funds and Nonprofit Corporation Bond Financing	<u>\$26,294,803</u>
<b><u>AVIATION</u></b>	
Passenger Facility Charges, Nonprofit Corporation Bond Financing, Capital Grants, Capital Reserves and Other Capital Financing	<u>\$744,903,434</u>
<b><u>ECONOMIC DEVELOPMENT</u></b>	
Bond Funds	<u>\$16,067,986</u>
<b><u>FACILITIES MANAGEMENT</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees and Other Capital Financing	<u>\$23,542,853</u>
<b><u>FIRE PROTECTION</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Impact Fees	<u>\$29,732,650</u>
<b><u>FREEWAY MITIGATION</u></b>	
Bond Funds	<u>\$4,079,898</u>
<b><u>HISTORIC PRESERVATION</u></b>	
Bond Funds	<u>\$3,776,234</u>
<b><u>HOUSING</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Capital Grants	<u>\$29,625,448</u>
<b><u>HUMAN SERVICES</u></b>	
Bond Funds and Nonprofit Corporation Bond Financing and Capital Grants	<u>\$12,598,030</u>
<b><u>INFORMATION TECHNOLOGY SERVICES</u></b>	
Bond Funds and Nonprofit Corporation Bond Financing	<u>\$7,145,183</u>

Purpose	Appropriation Amount 2009-2010
<b><u>LIBRARIES</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Impact Fees	<u>\$18,154,576</u>
<b><u>NEIGHBORHOOD SERVICES</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Federal, State and Other Participation	<u>\$17,666,070</u>
<b><u>PARKS, RECREATION AND MOUNTAIN PRESERVES</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees, Capital Grants, Capital Reserves and Other Capital Financing Sources	<u>\$115,445,845</u>
<b><u>PHOENIX CONVENTION CENTER</u></b>	
Bond Funds and Nonprofit Corporation Bond Financing	<u>\$18,090,940</u>
<b><u>POLICE PROTECTION</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Impact Fees	<u>\$69,373,016</u>
<b><u>PUBLIC TRANSIT</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing and Capital Grants	<u>\$200,143,520</u>
<b><u>SOLID WASTE DISPOSAL</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees and Remediation Funds	<u>\$37,553,319</u>
<b><u>STREET TRANSPORTATION AND DRAINAGE</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees, Federal, State and Other Participation, Capital Reserves and Capital Grants	<u>\$153,644,278</u>

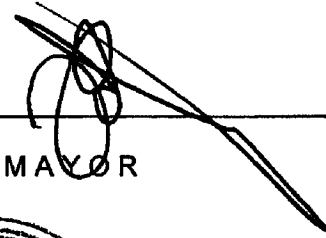
Purpose	Appropriation Amount 2009-2010
<b><u>WASTEWATER</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees, Other Cities' Participation and Other Capital Financing Sources	<b><u>\$61,702,057</u></b>
<b><u>WATER</u></b>	
Bond Funds, Nonprofit Corporation Bond Financing, Impact Fees, Other Cities' Participation and Other Capital Financing Sources	<b><u>\$150,658,998</u></b>
<b>TOTAL</b>	<b><u>\$1,740,199,138</u></b>

SECTION 3. Upon the approval of the City Manager, funds may be transferred within purposes set forth in Section 2.


SECTION 4. The City Council may authorize appropriation increases, if funds are available, for purpose of expenditures that are exempt from the limitation provided in Article IX, Section 20, Constitution of Arizona.

SECTION 5. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health and safety, and whereas funds must be available on July 1, 2009, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council as required by the City Charter, and is hereby exempted from the referendum clause of said Charter.

PASSED by the Council of the City of Phoenix this 17th day of June, 2009.

  
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MAYOR


ATTEST:

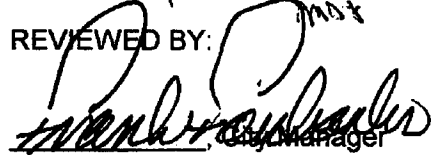
 City Clerk



APPROVED AS TO FORM:

 Acting City Attorney

REVIEWED BY: 

 City Manager

EEB:ms:806703: (CM#42) (Item #5) 06/17/09

CITY CLERK DEPT.  
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