

DEPARTMENT SUMMARY

PROGRAM General Government	DEPARTMENT City Auditor	DEPARTMENT NO. 19
-------------------------------	----------------------------	----------------------

Program Goal

The City Auditor Department supports the city manager and elected officials in meeting resident's needs for quality government, products and services by providing independent and objective feedback on the city's programs, activities and functions. The City Auditor's work is vital in maintaining trust and confidence that city resources are used effectively and honestly. The City Auditor budget also funds an annual independent audit conducted by outside auditors in accordance with the City Charter. This includes an audit of city accounting and financial records, the federal single audit, review of the City of Phoenix Employee's Retirement System, external audits of specific activities and review of business systems for possible improvements.

EXPENDITURES BY CHARACTER

CHARACTER	2003-04 ACTUAL EXPENDITURES	2004-05 ESTIMATED EXPENDITURES	2005-06 COUNCIL ALLOWANCE	PERCENT CHANGE FROM 2004-05 ESTIMATE
PERSONAL SERVICES	\$2,813,204	\$3,050,078	\$3,614,088	18.5%
CONTRACTUAL SERVICES	464,615	448,909	554,085	23.4%
INTERDEPARTMENTAL CHARGES AND CREDITS	(707,539)	(739,693)	(1,200,426)	62.3%
SUPPLIES	33,440	23,855	79,850	+100.0%
EQUIPMENT AND MINOR IMPROVEMENTS	-	19,000	-	-100.0%
LEASE/PURCHASE PAYMENTS	-	-	-	-
MISCELLANEOUS TRANSFERS	-	-	-	-
TOTAL	\$2,603,720	\$2,802,149	\$3,047,597	8.8%

AUTHORIZED POSITIONS

FULL-TIME POSITIONS	33.0	37.0	37.0	-
PART-TIME POSITIONS (FTE)	0.5	0.5	0.5	-
TOTAL	33.5	37.5	37.5	-

SOURCE OF Funds

General Funds	\$2,603,720	\$2,802,149	\$3,047,597	8.8%
---------------	-------------	-------------	-------------	------

2005-2006 OPERATING BUDGET

PROGRAM CHANGES

PROGRAM General Government	DEPARTMENT City Auditor				DEPARTMENT NO. 19
DESCRIPTION	2004-05		2005-06		ADDITIONAL 2006-07 COSTS
	POSITIONS	AMOUNT	POSITIONS	AMOUNT	
Reduce reviews of rate and fee models, and process improvement studies.	(1.0)	(\$6,000)	-	(\$76,000)	

CITY OF PHOENIX, ARIZONA

2005-2006 OPERATING BUDGET

POSITION SCHEDULE

PROGRAM		DEPARTMENT			DEPARTMENT NO.	
General Government		City Auditor			19	
ORGANIZATIONAL DETAIL/ CLASSIFICATION TITLE	PAY RANGE	2004-05			2005-06	
		AUTHORIZED POSITIONS	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS AS OF 8/30/05	ADDITIONS/ REDUCTIONS	AUTHORIZED POSITIONS
City Auditor						
<u>Full Time</u>						
City Auditor	908	1.0	-	1.0	-	1.0
Asst City Auditor	904	1.0	-	1.0	-	1.0
Deputy City Auditor	841	4.0	-	4.0	-	4.0
Secretary II	321	1.0	-	1.0	-	1.0
Tax Hearing Officer*Chief	040	1.0	-	1.0	-	1.0
Internal Auditor IV*EDP	039	1.0	-	1.0	-	1.0
Internal Auditor IV	038	5.0	-	5.0	-	5.0
Internal Auditor III	036	11.0	-	11.0	-	11.0
Admin Asst II	035	1.0	-	1.0	-	1.0
Internal Auditor II	033	9.0	(1.0)	8.0	-	8.0
Admin Secretary	027	1.0	-	1.0	-	1.0
Secretary III	025	2.0	-	2.0	-	2.0
Total Full Time		38.0	(1.0)	37.0	-	37.0
<u>Part Time</u>						
Clerk I	316	0.5	-	0.5	-	0.5
Total Part Time		0.5	-	0.5	-	0.5
Total City Auditor		38.5	(1.0)	37.5	-	37.5