

## SCHEDULE 15

**LIBRARY FUND (007-0002)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2007**  
(In Thousands of Dollars)

## RESOURCES

Estimated Beginning Fund Balance July 1, 2006		\$ -
Revenue		
Fees and Fines	\$ 1,672	
Rentals/Interest	<u>46</u>	
Total Revenue		1,718
Interfund Transfers		
From: General Fund		<u>35,496</u>
TOTAL AVAILABLE FOR APPROPRIATION		<u><u>37,214</u></u>

## REQUIREMENTS

Operating		
Library	\$ 36,915	
Capital		
Library	<u>299</u>	
TOTAL REQUIREMENTS		<u><u>37,214</u></u>
ESTIMATED ENDING FUND BALANCE JUNE 30, 2007		<u><u>\$ -</u></u>