

## SCHEDULE 17

**EXCISE TAX FUND (010-0004)**  
**SUMMARY OF THE BUDGET FOR THE YEAR ENDING JUNE 30, 2008**  
(In Thousands of Dollars)

## RESOURCES

Revenue

Privilege License Tax	\$ 368,852	
State Income Tax	207,826	
State Sales Tax	154,234	
Transit 2000	137,456	
Utility Privilege License and Franchise	90,975	
Convention Center Excise Tax	69,881	
Parks and Preserves	34,364	
Police - Neighborhood Protection	24,057	
Capital Construction	19,927	
Sports Facilities Excise Tax	18,193	
Police - Public Safety Enhancement	16,230	
Fire - Public Safety Enhancement	9,672	
Fire - Neighborhood Protection	8,591	
Other Miscellaneous	8,229	
Alcohol Beverage Licenses	2,250	
Privilege License Fees	2,105	
Block Watch - Neighborhood Protection	1,718	
Other Business Licenses	285	
Privilege License Application Fees	250	
Amusement Machines	68	
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Total Revenue		<u>1,175,163</u>

Interfund Transfers

To:	General Fund	\$ (835,074)	
	Transit 2000 Fund	(137,456)	
	Convention Center Fund	(69,881)	
	Parks and Preserves Fund	(34,364)	
	Police - Neighborhood Protection	(24,057)	
	Capital Construction	(19,927)	
	Sports Facilities Fund	(18,193)	
	Police - Public Safety Enhancement	(16,230)	
	Fire - Public Safety Enhancement	(9,672)	
	Fire - Neighborhood Protection	(8,591)	
	Block Watch - Neighborhood Protection	(1,718)	
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Total Interfund Transfers			<u>(1,175,163)</u>

TOTAL AVAILABLE FOR APPROPRIATION

\$ -